



**San Gabriel Valley  
Mosquito & Vector Control District**  
1145 North Azusa Canyon Road, West Covina, CA 91790  
Phone: 626-814-9466 | [www.sgvmosquito.org](http://www.sgvmosquito.org)  
Email: [district@sgvmosquito.org](mailto:district@sgvmosquito.org)

## **REGULAR BOARD OF TRUSTEES MEETING AGENDA SEPTEMBER 11, 2026 – 7:00 A.M.**

### **1. Call to Order**

- 1.1 Pledge of Allegiance
- 1.2 Determination of a Quorum
- 1.3 ORDER OF BUSINESS - Review and prioritization of agenda Items including, if necessary, identification of any emergency items arising after posting of the agenda and requiring action prior to next regular meeting

### **2. Opportunity for Public Comment on Non-Agenda Items**

(Individual Public Comments may be limited to a 3-minute or less time limit) During Public Comments, the public may address the Board on any issue within the District's jurisdiction that is not on the agenda. The public may comment on any item on the agenda at the time that item is before the Board for consideration. There will be no dialog between the Board and the Commenter. Any clarifying questions from the Board must go through the Board President.

### **3. Consent Calendar**

All matters listed under the Consent Calendar are considered by the District to be routine and will be enacted by one motion. Any member of the Board may pull an item from the Consent Calendar for additional clarification or action. (Approve/Deny)

- 3.1 List of Claims: July & August 2026 (P.5)
- 3.2 Budget Status Report: July & August 2026 (P.17)
- 3.3 Minutes of Board of Trustees Meeting: July 2026 (P.25)
- 3.4 Operations Report: July & August 2026 (P.29)
- 3.5 Surveillance Report: July & August 2026 (P.33)
- 3.6 Communications Report: July & August 2026 (P.41)
- 3.7 Treasurer's Report: June & July 2026 / District Working Balance: August & September 2026 (P.49)
- 3.8 Sunshine Reports: 2026 CSDA Annual Conference (P.53)



**4. Presentation:**

- 4.1 Chris Palmer, California Special Districts Association (CSDA)
- District of Distinction Award
  - Exceptional Public Outreach and Advocacy – Small District Award
- 4.2 Gilbert Holguin, Director of Operations
- Aerial Surveillance Update

**5. Notification of Trustee Term Expirations (P.57)**  
(Board President, Meshal Kashifalghita) (Informational Item)

**6. District Administration**  
(District Manager, Jason Farned)

- 6.1 District Update

**7. Committee Reports**

**8. Trustee Reports**

**9. New Business**

**10. Adjournment**



### **CERTIFICATE OF POSTING**

I hereby certify under penalty of perjury under the laws of the State of California that a copy of the foregoing agenda was posted at 1145 North Azusa Canyon Road, West Covina, CA 91790 and the District's website ([www.sgvmosquito.org](http://www.sgvmosquito.org)) not less than 72 hours prior to the meeting per Government Code 54954.2.

Materials related to an item on the Agenda submitted after distribution of the agenda packet are available for public viewing and inspection at the San Gabriel Valley Mosquito & Vector Control District Office located at 1145 North Azusa Canyon Road, West Covina, CA 91790 during regular business hours.

A handwritten signature in blue ink that reads "Jerry Mireles".

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Jerry Mireles, Clerk of the Board  
San Gabriel Valley MVCD

### **NOTICE TO THE PUBLIC**

This agenda shall be made available upon request in alternative formats to persons with a disability as required by the American with Disabilities Act of 1990 (42 U.S.C. §12132) and the Ralph M. Brown Act (California Government Code §54954.2).

If you need special assistance or accommodations to participate in this meeting, please contact the Clerk of the Board at 626-814-9466 ext.1006. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35. 102-35. 104 ADA Title II)

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# San Gabriel Valley Mosquito & Vector Control District

## List of Claims | July 2026

### CLAIMS LIST JULY 2026

| Vendor                               | Date       | Product/Service                  | Memo/Description                                              | Amount              |
|--------------------------------------|------------|----------------------------------|---------------------------------------------------------------|---------------------|
| 19346 CONSTRUCTION                   | 07/27/2026 | 6630 Facility Maintenance        | Invoice 3155                                                  | 750.00              |
|                                      |            |                                  |                                                               | <b>\$ 750.00</b>    |
| ALL AMERICAN ELECTRIC                | 07/27/2026 | 6630 Facility Maintenance        | Invoice 7374                                                  | 1,700.00            |
|                                      |            |                                  |                                                               | <b>\$ 1,700.00</b>  |
| ALLEN WU                             | 07/13/2026 | 6601 Board Expenses              | Reimbursement for business related board expenses - July 2026 | 100.00              |
|                                      |            |                                  |                                                               | <b>\$ 100.00</b>    |
| ADDRESSERS                           | 07/13/2026 | 6627 Pool Notifications          | Invoice 131568                                                | 1,014.89            |
|                                      |            |                                  |                                                               | <b>\$ 1,014.89</b>  |
| AIRGAS                               | 07/13/2026 | 6635 Testing Supplies            | Invoice 9173397961                                            | 619.21              |
|                                      |            |                                  |                                                               | <b>\$ 619.21</b>    |
| AIRGAS                               | 07/27/2026 | 6638 Surveillance Supplies       | Invoice 9173771450                                            | 609.30              |
|                                      |            |                                  |                                                               | <b>\$ 609.30</b>    |
| AJG ACCOUNTING & BOOKEEPING SERVICES | 07/1/2026  | 6000 Accounting Services         | Invoice 3454                                                  | 1,332.50            |
|                                      |            |                                  |                                                               | <b>\$ 1,332.50</b>  |
| AMAZON CAPITAL SERVICES              | 07/13/2026 | 6642 Event Participation         | Event Participation                                           | 112.03              |
| AMAZON CAPITAL SERVICES              | 07/13/2026 | 6613 Office Supplies             | Office Supplies                                               | 32.04               |
| AMAZON CAPITAL SERVICES              | 07/13/2026 | 6613 Office Supplies             | Office Supplies                                               | 54.05               |
| AMAZON CAPITAL SERVICES              | 07/13/2026 | 6613 Office Supplies             | Office Supplies                                               | 63.08               |
| AMAZON CAPITAL SERVICES              | 07/13/2026 | 6613 Office Supplies             | Office Supplies                                               | 71.91               |
| AMAZON CAPITAL SERVICES              | 07/13/2026 | 6630 Facility Maintenance        | Facility Maintenance                                          | 205.10              |
| AMAZON CAPITAL SERVICES              | 07/13/2026 | 6641 Education Program           | Education Program                                             | 86.69               |
| AMAZON CAPITAL SERVICES              | 07/13/2026 | 6602 Branded Apparel             | Branded Apparel                                               | 72.39               |
| AMAZON CAPITAL SERVICES              | 07/13/2026 | 6630 Facility Maintenance        | Facility Maintenance                                          | 54.18               |
| AMAZON CAPITAL SERVICES              | 07/13/2026 | 6630 Facility Maintenance        | Facility Maintenance                                          | 11.62               |
| AMAZON CAPITAL SERVICES              | 07/13/2026 | 6630 Facility Maintenance        | Facility Maintenance                                          | 92.32               |
| AMAZON CAPITAL SERVICES              | 07/13/2026 | 6630 Facility Maintenance        | Facility Maintenance                                          | 543.53              |
| AMAZON CAPITAL SERVICES              | 07/13/2026 | 6613 Office Supplies             | Office Supplies                                               | -23.59              |
|                                      |            |                                  |                                                               | <b>\$ 1,375.35</b>  |
| AMERICAN FIDELITY ASSURANCE          | 07/13/2026 | 6510 Cafeteria Benefit           | Cafeteria Benefit - July 2026                                 | 5,791.52            |
|                                      |            |                                  |                                                               | <b>\$ 5,791.52</b>  |
| AMERICAN FIDELITY FLEX               | 07/13/2026 | 6510 Cafeteria Benefit           | Cafeteria Benefit - July 2026                                 | 1,381.28            |
|                                      |            |                                  |                                                               | <b>\$ 1,381.28</b>  |
| AMCA                                 | 07/27/2026 | 6611 Membership Dues             | Sustaining Government FY 26-27                                | 5,482.87            |
|                                      |            |                                  |                                                               | <b>\$ 5,482.87</b>  |
| ANISH SARAIYA                        | 07/13/2026 | 6601 Board Expenses              | Reimbursement for business related board expenses - July 2026 | 100.00              |
|                                      |            |                                  |                                                               | <b>\$ 100.00</b>    |
| ATHENS SERVICES                      | 07/13/2026 | 6630 Facility Maintenance        | Invoice 22060172                                              | 388.08              |
|                                      |            |                                  |                                                               | <b>\$ 388.08</b>    |
| AZUSA LIGHT & WATER                  | 07/27/2026 | 6622 Water Utility Services      | Water Utility Services                                        | 276.70              |
| AZUSA LIGHT & WATER                  | 07/27/2026 | 6622 Water Utility Services      | Water Utility Services                                        | 58.20               |
|                                      |            |                                  |                                                               | <b>\$ 334.90</b>    |
| BECKY SHEVLIN                        | 07/13/2026 | 6601 Board Expenses              | Reimbursement for business related board expenses - July 2026 | 100.00              |
|                                      |            |                                  |                                                               | <b>\$ 100.00</b>    |
| CA DEPT OF PUBLIC HEALTH             | 07/13/2026 | 6637 State Certification         | State Certification Renewal Fees FY 26-27                     | 6,000.00            |
|                                      |            |                                  |                                                               | <b>\$ 6,000.00</b>  |
| CALPERS                              | 07/13/2026 | 6515 CalPERS Classic Normal Cost | CalPERS Classic ER Contribution (12.56%) PPE 7-11-26          | 676.21              |
| CALPERS                              | 07/13/2026 | 6515 CalPERS Classic Normal Cost | CalPERS Classic ER Contribution (12.56%) PPE 7-11-26          | 2,371.95            |
| CALPERS                              | 07/13/2026 | 6515 CalPERS Classic Normal Cost | CalPERS Classic ER Contribution (12.56%) PPE 7-11-26          | 520.56              |
| CALPERS                              | 07/13/2026 | 6516 CalPERS Pepra Normal Cost   | CalPERS Pepra ER Contribution (7.93%) PPE 7-11-26             | 960.59              |
| CALPERS                              | 07/13/2026 | 6516 CalPERS Pepra Normal Cost   | CalPERS Pepra ER Contribution (7.93%) PPE 7-11-26             | 416.76              |
| CALPERS                              | 07/13/2026 | 6516 CalPERS Pepra Normal Cost   | CalPERS Pepra ER Contribution (7.93%) PPE 7-11-26             | 4,018.61            |
| CALPERS                              | 07/13/2026 | 6516 CalPERS Pepra Normal Cost   | CalPERS Pepra ER Contribution (7.93%) PPE 7-11-26             | 1,752.94            |
| CALPERS                              | 07/13/2026 | 6516 CalPERS Pepra Normal Cost   | CalPERS Pepra ER Contribution (7.93%) PPE 7-11-26             | 1,397.17            |
|                                      |            |                                  |                                                               | <b>\$ 12,114.79</b> |
| CALPERS                              | 07/27/2026 | 6515 CalPERS Classic Normal Cost | CalPERS Classic ER Contribution (12.56%) PPE 7-30-26          | 681.15              |
| CALPERS                              | 07/27/2026 | 6515 CalPERS Classic Normal Cost | CalPERS Classic ER Contribution (12.56%) PPE 7-30-26          | 2,502.26            |



# San Gabriel Valley Mosquito & Vector Control District

## List of Claims | July 2026

|                                 |            |                                  |                                                                  |                      |
|---------------------------------|------------|----------------------------------|------------------------------------------------------------------|----------------------|
| CALPERS                         | 07/27/2026 | 6515 CalPERS Classic Normal Cost | CalPERS Classic ER Contribution (12.56%) PPE 7-30-26             | 524.41               |
| CALPERS                         | 07/27/2026 | 6516 CalPERS Pepra Normal Cost   | CalPERS Pepra ER Contribution (7.93%) PPE 7-30-26                | 971.77               |
| CALPERS                         | 07/27/2026 | 6516 CalPERS Pepra Normal Cost   | CalPERS Pepra ER Contribution (7.93%) PPE 7-30-26                | 419.84               |
| CALPERS                         | 07/27/2026 | 6516 CalPERS Pepra Normal Cost   | CalPERS Pepra ER Contribution (7.93%) PPE 7-30-26                | 4,164.00             |
| CALPERS                         | 07/27/2026 | 6516 CalPERS Pepra Normal Cost   | CalPERS Pepra ER Contribution (7.93%) PPE 7-30-26                | 1,777.72             |
| CALPERS                         | 07/27/2026 | 6516 CalPERS Pepra Normal Cost   | CalPERS Pepra ER Contribution (7.93%) PPE 7-30-26                | 1,407.42             |
|                                 |            |                                  |                                                                  | <b>\$ 12,448.57</b>  |
| CALPERS                         | 07/13/2026 | 6510 Cafeteria Benefit           | Medical Premiums - July 2026                                     | 969.05               |
| CALPERS                         | 07/13/2026 | 6510 Cafeteria Benefit           | Medical Premiums - July 2026                                     | 1,938.10             |
| CALPERS                         | 07/13/2026 | 6510 Cafeteria Benefit           | Medical Premiums - July 2026                                     | 4,635.40             |
| CALPERS                         | 07/13/2026 | 6510 Cafeteria Benefit           | Medical Premiums - July 2026                                     | 5,701.02             |
| CALPERS                         | 07/13/2026 | 6510 Cafeteria Benefit           | Medical Premiums - July 2026                                     | 5,460.19             |
| CALPERS                         | 07/13/2026 | 6517 Retiree Health Insurance    | Medical Premiums - July 2026                                     | 648.00               |
| CALPERS                         | 07/13/2026 | 6510 Cafeteria Benefit           | Medical Premiums - July 2026                                     | 19.05                |
|                                 |            |                                  |                                                                  | <b>\$ 19,370.81</b>  |
| CALPERS                         | 07/27/2026 | 6510 Cafeteria Benefit           | Medical Premiums - August 2026                                   | 969.05               |
| CALPERS                         | 07/27/2026 | 6510 Cafeteria Benefit           | Medical Premiums - August 2026                                   | 1,938.10             |
| CALPERS                         | 07/27/2026 | 6510 Cafeteria Benefit           | Medical Premiums - August 2026                                   | 4,635.40             |
| CALPERS                         | 07/27/2026 | 6510 Cafeteria Benefit           | Medical Premiums - August 2026                                   | 5,701.02             |
| CALPERS                         | 07/27/2026 | 6510 Cafeteria Benefit           | Medical Premiums - August 2026                                   | 5,460.19             |
| CALPERS                         | 07/27/2026 | 6517 Retiree Health Insurance    | Medical Premiums - August 2026                                   | 648.00               |
| CALPERS                         | 07/27/2026 | 6510 Cafeteria Benefit           | Medical Premiums - August 2026                                   | 40.81                |
|                                 |            |                                  |                                                                  | <b>\$ 19,392.57</b>  |
| CALPERS                         | 07/13/2026 | 6518 Unfunded Liability          | Unfunded Liability Lump Sum FY 26-27                             | 142,470.00           |
|                                 |            |                                  |                                                                  | <b>\$ 142,470.00</b> |
| CINTAS                          | 07/13/2026 | 6634 Uniforms                    | Invoice 4274471642                                               | 342.06               |
|                                 |            |                                  |                                                                  | <b>\$ 342.06</b>     |
| CINTAS                          | 07/1/2026  | 6628 Safety Supplies             | Invoice 5344941102                                               | 2,518.76             |
|                                 |            |                                  |                                                                  | <b>\$ 2,518.76</b>   |
| CINTAS                          | 07/27/2026 | 6634 Uniforms                    | Invoice 4275054661                                               | 342.06               |
| CINTAS                          | 07/27/2026 | 6634 Uniforms                    | Invoice 4275871630                                               | 342.06               |
| CINTAS                          | 07/27/2026 | 6628 Safety Supplies             | Invoice 5347688002                                               | 384.13               |
| CINTAS                          | 07/27/2026 | 6630 Facility Maintenance        | Invoice 5348763303                                               | 245.09               |
|                                 |            |                                  |                                                                  | <b>\$ 1,313.34</b>   |
| CIVICPLUS LLC                   | 07/13/2026 | 6604 Computer Software           | Invoice 369996                                                   | 3,788.41             |
| CIVICPLUS LLC                   | 07/13/2026 | 6644 Website and Email Services  | Invoice 377993                                                   | 3,591.00             |
|                                 |            |                                  |                                                                  | <b>\$ 7,379.41</b>   |
| COLANTUONO, HIGHSMITH & WHATELY | 07/13/2026 | 6655 Contract Services - Legal   | Invoice 71744                                                    | 1,012.50             |
| COLANTUONO, HIGHSMITH & WHATELY | 07/13/2026 | 6655 Contract Services - Legal   | Invoice 71745                                                    | 765.00               |
| COLANTUONO, HIGHSMITH & WHATELY | 07/13/2026 | 6655 Contract Services - Legal   | Invoice 71746                                                    | 425.00               |
|                                 |            |                                  |                                                                  | <b>\$ 2,202.50</b>   |
| COREY CALAYCAY                  | 07/13/2026 | 6601 Board Expenses              | Reimbursement for business related board expenses - July 2026    | 149.50               |
|                                 |            |                                  |                                                                  | <b>\$ 149.50</b>     |
| CYNTHIA STERNQUIST              | 07/13/2026 | 6601 Board Expenses              | Reimbursement for business related board expenses - July 2026    | 100.00               |
|                                 |            |                                  |                                                                  | <b>\$ 100.00</b>     |
| EMPOWER                         | 07/13/2026 | 6512 DM 457 Contribution         | Employer DM 457 Deferred Compensation Contribution - PPE 7-11-26 | 348.93               |
|                                 |            |                                  |                                                                  | <b>\$ 348.93</b>     |
| EMPOWER                         | 07/27/2026 | 6512 DM 457 Contribution         | Employer DM 457 Deferred Compensation Contribution - PPE7-30-26  | 348.93               |
|                                 |            |                                  |                                                                  | <b>\$ 348.93</b>     |
| FENNEMORE                       | 07/13/2026 | 6655 Contract Services - Legal   | Invoice 1351850                                                  | 2,232.70             |
| FENNEMORE                       | 07/13/2026 | 6655 Contract Services - Legal   | Invoice 1358493                                                  | 1,382.50             |
|                                 |            |                                  |                                                                  | <b>\$ 3,615.20</b>   |
| FLEET SOLUTIONS CENTER          | 07/27/2026 | 6632 Vehicle Maintenance         | Invoice 7437                                                     | 199.64               |
| FLEET SOLUTIONS CENTER          | 07/27/2026 | 6632 Vehicle Maintenance         | Invoice 7451                                                     | 509.88               |
| FLEET SOLUTIONS CENTER          | 07/27/2026 | 6632 Vehicle Maintenance         | Invoice 7463                                                     | 123.23               |
|                                 |            |                                  |                                                                  | <b>\$ 832.75</b>     |
| FRONTIER                        | 07/27/2026 | 6610 Internet Services           | Internet Services                                                | 539.76               |
|                                 |            |                                  |                                                                  | <b>\$ 539.76</b>     |
| GLENDORA PLUMBING AND HEATING   | 07/27/2026 | 6630 Facility Maintenance        | Invoice 90184                                                    | 240.00               |
|                                 |            |                                  |                                                                  | <b>\$ 240.00</b>     |



# San Gabriel Valley Mosquito & Vector Control District

## List of Claims | July 2026

|                                    |            |                                        |                                                               |                           |
|------------------------------------|------------|----------------------------------------|---------------------------------------------------------------|---------------------------|
| GO TO COMMUNICATIONS, INC          | 07/13/2026 | 6614 Phone Services                    | Invoice 7105520755                                            | 1,130.89<br>\$ 1,130.89   |
| GOVERNMENTJOBS.COM/NEOGOV          | 07/13/2026 | 6604 Computer Software                 | Invoice INV-160245                                            | 16,287.35<br>\$ 16,287.35 |
| HENRY AVILES                       | 07/13/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - July 2026 | 100.00<br>\$ 100.00       |
| HOME DEPOT                         | 07/27/2026 | 6630 Facility Maintenance              | Invoices 1551115, 4194533, 4521294, 4533667, 3513177, 8523758 | 160.97<br>\$ 160.97       |
| INTERSTATE BATTERY                 | 07/13/2026 | 6632 Vehicle Maintenance               | Invoice 10002365                                              | 431.68<br>\$ 431.68       |
| JACKIE DOORNIK                     | 07/13/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - July 2026 | 100.00<br>\$ 100.00       |
| JERRY VELASCO                      | 07/13/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - July 2026 | 100.00<br>\$ 100.00       |
| JOSEPH LEON                        | 07/13/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - July 2026 | 100.00<br>\$ 100.00       |
| KENN FUJIOKA                       | 07/13/2026 | 6517 Retiree Health Insurance          | Medical Premium Reimbursement July 2026                       | 435.57<br>\$ 435.57       |
| KENN FUJIOKA                       | 07/27/2026 | 6517 Retiree Health Insurance          | Medical Premium Reimbursement August 2026                     | 435.57<br>\$ 435.57       |
| LA COUNTY ASSESSOR                 | 07/27/2026 | 6627 Pool Notifications                | Parcel Data                                                   | 50.00<br>\$ 50.00         |
| LA COUNTY AUDITOR-CONTROLLER       | 07/13/2026 | 6608 Fees and Assessments              | LAFCO Charges FY 26-27                                        | 2,578.80<br>\$ 2,578.80   |
| INTERSTATE BATTERY                 | 07/27/2026 | 6632 Vehicle Maintenance               | Invoice 10002539                                              | 177.08<br>\$ 177.08       |
| LINCOLN NATIONAL LIFE              | 07/13/2026 | 6510 Cafeteria Benefit                 | Ref 4983219375                                                | 1,199.41<br>\$ 1,199.41   |
| LINCOLN NATIONAL LIFE              | 07/27/2026 | 6510 Cafeteria Benefit                 | Ref 4992582941                                                | 1,228.09<br>\$ 1,228.09   |
| MARTA TANAKA                       | 07/13/2026 | 6517 Retiree Health Insurance          | Medical Premium Reimbursement July 2026                       | 1,248.29<br>\$ 1,248.29   |
| MARTA TANAKA                       | 07/27/2026 | 6517 Retiree Health Insurance          | Medical Premium Reimbursement August 2026                     | 1,248.29<br>\$ 1,248.29   |
| MARY BRISCO                        | 07/13/2026 | 6517 Retiree Health Insurance          | Medical Premium Reimbursement July 2026                       | 807.05<br>\$ 807.05       |
| MARY BRISCO                        | 07/27/2026 | 6517 Retiree Health Insurance          | Medical Premium Reimbursement August 2026                     | 807.05<br>\$ 807.05       |
| MESHAL KASHIFALGHITA               | 07/13/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - July 2026 | 100.00<br>\$ 100.00       |
| MVCAC                              | 07/13/2026 | 6611 Membership Dues                   | Corporate Member FY 26-27                                     | 11,965.00<br>\$ 11,965.00 |
| MIKE NIFFENEGGER                   | 07/13/2026 | 6517 Retiree Health Insurance          | Medical Premium Reimbursement July 2026                       | 503.50<br>\$ 503.50       |
| MIKE NIFFENEGGER                   | 07/27/2026 | 6517 Retiree Health Insurance          | Medical Premium Reimbursement August 2026                     | 503.50<br>\$ 503.50       |
| MOSQUITO MATE                      | 07/13/2026 | 6626 Pesticides                        | Invoice 3297                                                  | 12,882.49<br>\$ 12,882.49 |
| OPTIMIZED INVESTMENT PARTNERS, LLC | 07/13/2026 | 6654 Contract Services - Inv. Advisory | Invoice 1727                                                  | 1,041.47<br>\$ 1,041.47   |
| PRINCIPAL                          | 07/13/2026 | 6510 Cafeteria Benefit                 | Dental and Vision Premiums - July 2026                        | 2,765.15<br>\$ 2,765.15   |



# San Gabriel Valley Mosquito & Vector Control District

## List of Claims | July 2026

|                                         |            |                                  |                                                               |                      |
|-----------------------------------------|------------|----------------------------------|---------------------------------------------------------------|----------------------|
| PRINCIPAL                               | 07/27/2026 | 6510 Cafeteria Benefit           | Dental and Vision Premiums - August 2026                      | 2,765.15             |
|                                         |            |                                  |                                                               | <u>\$ 2,765.15</u>   |
| QUADIENT LEASING                        | 07/27/2026 | 6607 Equipment Leases            | Invoice Q2453846                                              | 249.45               |
|                                         |            |                                  |                                                               | <u>\$ 249.45</u>     |
| RICHARD BARAKAT                         | 07/13/2026 | 6601 Board Expenses              | Reimbursement for business related board expenses - July 2026 | 100.00               |
|                                         |            |                                  |                                                               | <u>\$ 100.00</u>     |
| ROBERT JOE                              | 07/13/2026 | 6601 Board Expenses              | Reimbursement for business related board expenses - July 2026 | 100.00               |
|                                         |            |                                  |                                                               | <u>\$ 100.00</u>     |
| ROSARIO DIAZ                            | 07/13/2026 | 6601 Board Expenses              | Reimbursement for business related board expenses - July 2026 | 100.00               |
|                                         |            |                                  |                                                               | <u>\$ 100.00</u>     |
| SAN GABRIEL COG                         | 07/13/2026 | 6611 Membership Dues             | Affiliate Partnership FY 26-27                                | 5,000.00             |
|                                         |            |                                  |                                                               | <u>\$ 5,000.00</u>   |
| SAN GABRIEL VALLEY ECONOMIC PARTNERSHIP | 07/13/2026 | 6611 Membership Dues             | Business Advocate FY 26-27                                    | 3,500.00             |
|                                         |            |                                  |                                                               | <u>\$ 3,500.00</u>   |
| SANDRA ARMENTA                          | 07/13/2026 | 6601 Board Expenses              | Reimbursement for business related board expenses - July 2026 | 100.00               |
|                                         |            |                                  |                                                               | <u>\$ 100.00</u>     |
| SHO TAY                                 | 07/13/2026 | 6601 Board Expenses              | Reimbursement for business related board expenses - July 2026 | 100.00               |
|                                         |            |                                  |                                                               | <u>\$ 100.00</u>     |
| SO CAL GAS                              | 07/27/2026 | 6621 Gas Utility Services        | Gas Utility - Meter 10313904                                  | 43.11                |
| SO CAL GAS                              | 07/27/2026 | 6621 Gas Utility Services        | Gas Utility - Meter 13608951                                  | 137.72               |
|                                         |            |                                  |                                                               | <u>\$ 180.83</u>     |
| SOUTHERN CALIFORNIA EDISON              | 07/13/2026 | 6620 Electric Utility Services   | Electric Utilities                                            | 2,402.61             |
|                                         |            |                                  |                                                               | <u>\$ 2,402.61</u>   |
| SSD ALARM                               | 07/1/2026  | 6630 Facility Maintenance        | Invoice 5344941102                                            | 24.70                |
|                                         |            |                                  |                                                               | <u>\$ 24.70</u>      |
| SSD ALARM                               | 07/13/2026 | 6630 Facility Maintenance        | Invoice R-00660292                                            | 3,555.18             |
|                                         |            |                                  |                                                               | <u>\$ 3,555.18</u>   |
| SSD ALARM                               | 07/27/2026 | 6630 Facility Maintenance        | Invoice S01173297                                             | 310.75               |
|                                         |            |                                  |                                                               | <u>\$ 310.75</u>     |
| SYNTECH                                 | 07/13/2026 | 6604 Computer Software           | Invoice A24982                                                | 1,421.00             |
| SYNTECH                                 | 07/13/2026 | 6653 Contract Services - IT      | Invoice A25007                                                | 4,330.00             |
| SYNTECH                                 | 07/13/2026 | 6653 Contract Services - IT      | Invoice A25007                                                | 2,500.00             |
| SYNTECH                                 | 07/13/2026 | 6604 Computer Software           | Invoice A25063                                                | 1,422.00             |
| SYNTECH                                 | 07/13/2026 | 6653 Contract Services - IT      | Invoice A25083                                                | 4,355.00             |
|                                         |            |                                  |                                                               | <u>\$ 14,028.00</u>  |
| SYNTECH                                 | 07/27/2026 | 6604 Computer Software           | Invoice A25140                                                | 1,421.00             |
| SYNTECH                                 | 07/27/2026 | 6653 Contract Services - IT      | Invoice A25167                                                | 4,405.00             |
|                                         |            |                                  |                                                               | <u>\$ 5,826.00</u>   |
| TEXAS LIFE                              | 07/13/2026 | 6510 Cafeteria Benefit           | Invoice SM09BT20260614001                                     | 375.27               |
|                                         |            |                                  |                                                               | <u>\$ 375.27</u>     |
| TEXAS LIFE                              | 07/27/2026 | 6510 Cafeteria Benefit           | Invoice SM09BT20260714001                                     | 375.27               |
|                                         |            |                                  |                                                               | <u>\$ 375.27</u>     |
| US BANK                                 | 07/1/2026  | 6641 Education Program           | Education Program - Fisher Scientific                         | 660.22               |
|                                         |            |                                  |                                                               | <u>\$ 660.22</u>     |
| VCJPA                                   | 07/13/2026 | 6665 Insurance - Other Insurance | Invoice INV0241                                               | 288.09               |
| VCJPA                                   | 07/13/2026 | 6664 Insurance - Workers' Comp   | Invoice INV0269                                               | 195,113.00           |
| VCJPA                                   | 07/13/2026 | 6662 Insurance - Liability       | Invoice INV0269                                               | 155,801.00           |
| VCJPA                                   | 07/13/2026 | 6660 Insurance - Automobile      | Invoice INV0269                                               | 7,804.76             |
| VCJPA                                   | 07/13/2026 | 6663 Insurance - Property        | Invoice INV0269                                               | 10,611.00            |
| VCJPA                                   | 07/13/2026 | 6661 Insurance - General Fund    | Invoice INV0269                                               | 2,502.00             |
| VCJPA                                   | 07/13/2026 | 6661 Insurance - Liability       | Invoice INV0269                                               | 1,178.00             |
| VCJPA                                   | 07/13/2026 | 6665 Insurance - Other Insurance | Invoice INV0269                                               | 209.73               |
|                                         |            |                                  |                                                               | <u>\$ 373,507.58</u> |
| ULINE                                   | 07/27/2026 | 6630 Facility Maintenance        | Invoice 210816169                                             | 267.92               |
|                                         |            |                                  |                                                               | <u>\$ 267.92</u>     |



## San Gabriel Valley Mosquito & Vector Control District

### List of Claims | July 2026

|                                        |            |                           |                    |                         |
|----------------------------------------|------------|---------------------------|--------------------|-------------------------|
| VERIZON                                | 07/27/2026 | 6609 Field Communications | Invoice 6148237134 | 4,637.33<br>\$ 4,637.33 |
| VESTIS                                 | 07/13/2026 | 6332 Uniforms             | Invoice 5881270018 | 170.41                  |
| VESTIS                                 | 07/13/2026 | 6332 Uniforms             | Invoice 5881241688 | 191.61<br>\$ 362.02     |
| VESTIS                                 | 07/27/2026 | 6332 Uniforms             | Invoice 5881281279 | 170.07                  |
| VESTIS                                 | 07/27/2026 | 6332 Uniforms             | Invoice 5881288676 | 142.35<br>\$ 312.42     |
| WEST COVINA CDJP                       | 07/27/2026 | 6632 Vehicle Maintenance  | Invoice CCHCS54040 | 4,973.19<br>\$ 4,973.19 |
| WEST VALLEY MVCD                       | 07/13/2026 | 6635 Testing Supplies     | Invoice 3098       | 1,608.00<br>\$ 1,608.00 |
| WEX/CHEVRON                            | 07/13/2026 | 6624 Gasoline             | Invoice 113737090  | 6,687.64<br>\$ 6,687.64 |
| Total Payables for July 2026           |            |                           |                    | \$ 743,304.51           |
| Total Payroll for July 2026 (attached) |            |                           |                    | \$ 381,060.95           |
| Total Claims for July 2026             |            |                           |                    | \$ 1,124,365.46         |



## San Gabriel Valley Mosquito & Vector Control District

### List of Claims | July 2026

#### Payroll JULY 2026

| Department                | July 16, 2026        | JULY 30, 2026        | Total                |
|---------------------------|----------------------|----------------------|----------------------|
| 100-EXECUTIVE             | \$ 12,113.40         | \$ 12,254.40         | \$ 24,367.80         |
| 200-ADMINISTRATION        | \$ 10,739.41         | \$ 10,717.61         | \$ 21,457.02         |
| 300-OPERATIONS            | \$ 65,086.20         | \$ 65,382.96         | \$ 130,469.16        |
| 400-SURVEILLANCE          | \$ 20,502.85         | \$ 20,511.21         | \$ 41,014.06         |
| 500-COMMUNICATIONS        | \$ 20,458.92         | \$ 20,016.81         | \$ 40,475.73         |
| LIMITED TERM & EXTRA HELP | \$ 25,061.35         | \$ 28,784.20         | \$ 53,845.55         |
| GROSS PAYROLL             | \$ 153,962.13        | \$ 157,667.19        | \$ 311,629.32        |
| EMPLOYER TAXES            | \$ 3,172.70          | \$ 3,423.16          | \$ 6,595.86          |
| CAR ALLOWANCE (DM)        | \$ 500.00            | \$ -                 | \$ 500.00            |
| EMPLOYEE BENEFITS-MED     | \$ 3,653.81          | \$ 3,653.81          | \$ 7,307.62          |
| PAYROLL PROCESSING FEES   | \$ 591.30            | \$ 591.30            | \$ 1,182.60          |
| <b>TOTAL PAYROLL</b>      | <b>\$ 161,879.94</b> | <b>\$ 165,335.46</b> | <b>\$ 381,060.95</b> |

|                                       |            |                                        |                                                                 |             |
|---------------------------------------|------------|----------------------------------------|-----------------------------------------------------------------|-------------|
| AMERICAN FIDELITY ASSURANCE INSURANCE | 08/18/2026 | 6510 Cafeteria Benefit                 | Cafeteria Benefit - August 2026                                 | 5,791.52    |
|                                       |            |                                        |                                                                 | \$ 5,791.52 |
| AMERICAN FIDELITY FLEX FSA-DCA        | 08/18/2026 | 6510 Cafeteria Benefit                 | Cafeteria Benefit - August 2026                                 | 1,381.28    |
|                                       |            |                                        |                                                                 | \$ 1,381.28 |
| ANAIS MEDINA DIAZ                     | 08/18/2026 | 6619 Travel, Meetings, and Conferences | Per Diem - CSDA Conference                                      | 165.00      |
|                                       |            |                                        |                                                                 | \$ 165.00   |
| ATHENS SERVICES                       | 08/18/2026 | 6630 Facility Maintenance              | Invoice 22281707                                                | 388.08      |
|                                       |            |                                        |                                                                 | \$ 388.08   |
| BECKY SHEVLIN                         | 08/24/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - August 2026 | 100.00      |
|                                       |            |                                        |                                                                 | \$ 100.00   |



## San Gabriel Valley Mosquito & Vector Control District List of Claims | August 2026

### CLAIMS LIST AUGUST 2026

| Vendor                                   | Date       | Product/Service                        | Memo/Description                                                | Amount      |
|------------------------------------------|------------|----------------------------------------|-----------------------------------------------------------------|-------------|
| ALLSTATE BUILDING AND OFFICE MAINTENANCE | 08/18/2026 | 6630 Facility Maintenance              | Invoice 621326                                                  | 1,390.00    |
|                                          |            |                                        |                                                                 | \$ 1,390.00 |
| ALLSTATE BUILDING AND OFFICE MAINTENANCE | 08/24/2026 | 6630 Facility Maintenance              | Invoice 552826                                                  | 2,004.00    |
|                                          |            |                                        |                                                                 | \$ 2,004.00 |
| ADDRESSERS                               | 08/18/2026 | 6627 Pool Notifications                | Invoice 131918                                                  | 762.26      |
|                                          |            |                                        |                                                                 | \$ 762.26   |
| AIRGAS                                   | 08/18/2026 | 6638 Surveillance Supplies             | Invoice 9174173359                                              | 515.01      |
|                                          |            |                                        |                                                                 | \$ 515.01   |
| AIRGAS                                   | 08/24/2026 | 6638 Surveillance Supplies             | Invoice 9174605313                                              | 540.75      |
|                                          |            |                                        |                                                                 | \$ 540.75   |
| AJG ACCOUNTING & BOOKEEPING SERVICES     | 08/18/2026 | 6000 Accounting Services               | Invoice 3470                                                    | 1,040.00    |
|                                          |            |                                        |                                                                 | \$ 1,040.00 |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6642 Event Participation Supplies      | Event Participation Supplies                                    | 174.89      |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6642 Event Participation Supplies      | Event Participation Supplies                                    | 153.64      |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6640 Communications Supplies           | Communications Supplies                                         | 60.12       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6640 Communications Supplies           | Communications Supplies                                         | 71.72       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6603 Computer Hardware                 | Computer Hardware                                               | 78.23       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6603 Computer Hardware                 | Computer Hardware                                               | 49.39       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6628 Safety Supplies                   | Safety Supplies                                                 | 78.99       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6628 Safety Supplies                   | Safety Supplies                                                 | 44.44       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6613 Office Supplies                   | Office Supplies                                                 | 55.68       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6613 Office Supplies                   | Office Supplies                                                 | 55.70       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance                                            | 175.59      |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6613 Office Supplies                   | Office Supplies                                                 | 43.75       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6603 Computer Hardware                 | Computer Hardware                                               | 168.63      |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance                                            | 285.34      |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6613 Office Supplies                   | Office Supplies                                                 | 31.17       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6602 Branded Apparel                   | Branded Apparel                                                 | 100.26      |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6602 Branded Apparel                   | Branded Apparel                                                 | 54.84       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6601 Board Expenses                    | Board Expenses                                                  | 38.42       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance                                            | 108.94      |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6613 Office Supplies                   | Office Supplies                                                 | 23.01       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6613 Office Supplies                   | Office Supplies                                                 | 45.34       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6613 Office Supplies                   | Office Supplies                                                 | 54.36       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance                                            | 19.60       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6632 Vehicle Maintenance               | Vehicle Maintenance                                             | 26.67       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance                                            | 49.95       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6632 Vehicle Maintenance               | Vehicle Maintenance                                             | 43.75       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance                                            | 204.13      |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance                                            | 7.67        |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6632 Vehicle Maintenance               | Vehicle Maintenance                                             | 26.67       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance                                            | 19.60       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance                                            | 76.79       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance                                            | 382.27      |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance                                            | 38.40       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6635 Testing Supplies                  | Testing Supplies                                                | 21.72       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6636 Fish Supplies                     | Fish Supplies                                                   | 31.07       |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6603 Computer Hardware                 | Computer Hardware                                               | -43.89      |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance                                            | -19.60      |
| AMAZON CAPITAL SERVICES                  | 08/18/2026 | 6632 Vehicle Maintenance               | Vehicle Maintenance                                             | -26.67      |
|                                          |            |                                        |                                                                 | \$ 2,810.58 |
| AMERICAN FIDELITY ASSURANCE INSURANCE    | 08/18/2026 | 6510 Cafeteria Benefit                 | Cafeteria Benefit - August 2026                                 | 5,791.52    |
|                                          |            |                                        |                                                                 | \$ 5,791.52 |
| AMERICAN FIDELITY FLEX FSA-DCA           | 08/18/2026 | 6510 Cafeteria Benefit                 | Cafeteria Benefit - August 2026                                 | 1,381.28    |
|                                          |            |                                        |                                                                 | \$ 1,381.28 |
| ANAIS MEDINA DIAZ                        | 08/18/2026 | 6619 Travel, Meetings, and Conferences | Per Diem - CSDA Conference                                      | 165.00      |
|                                          |            |                                        |                                                                 | \$ 165.00   |
| ATHENS SERVICES                          | 08/18/2026 | 6630 Facility Maintenance              | Invoice 22281707                                                | 388.08      |
|                                          |            |                                        |                                                                 | \$ 388.08   |
| BECKY SHEVLIN                            | 08/24/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - August 2026 | 100.00      |
|                                          |            |                                        |                                                                 | \$ 100.00   |



# San Gabriel Valley Mosquito & Vector Control District

## List of Claims | August 2026

|                                      |            |                                        |                                                                  |                     |
|--------------------------------------|------------|----------------------------------------|------------------------------------------------------------------|---------------------|
| CALPERS                              | 08/18/2026 | 6515 CalPERS Classic Normal Cost       | CalPERS Classic ER Contribution (12.56%) PPE 8-8-26              | 681.15              |
| CALPERS                              | 08/18/2026 | 6515 CalPERS Classic Normal Cost       | CalPERS Classic ER Contribution (12.56%) PPE 8-8-26              | 2,514.41            |
| CALPERS                              | 08/18/2026 | 6515 CalPERS Classic Normal Cost       | CalPERS Classic ER Contribution (12.56%) PPE 8-8-26              | 524.41              |
| CALPERS                              | 08/18/2026 | 6516 CalPERS Pepra Normal Cost         | CalPERS Pepra ER Contribution (7.93%) PPE 8-8-26                 | 971.77              |
| CALPERS                              | 08/18/2026 | 6516 CalPERS Pepra Normal Cost         | CalPERS Pepra ER Contribution (7.93%) PPE 8-8-26                 | 552.37              |
| CALPERS                              | 08/18/2026 | 6516 CalPERS Pepra Normal Cost         | CalPERS Pepra ER Contribution (7.93%) PPE 8-8-26                 | 4,085.37            |
| CALPERS                              | 08/18/2026 | 6516 CalPERS Pepra Normal Cost         | CalPERS Pepra ER Contribution (7.93%) PPE 8-8-26                 | 1,777.72            |
| CALPERS                              | 08/18/2026 | 6516 CalPERS Pepra Normal Cost         | CalPERS Pepra ER Contribution (7.93%) PPE 8-8-26                 | 1,407.42            |
|                                      |            |                                        |                                                                  | <b>\$ 12,514.62</b> |
| CALPERS                              | 08/24/2026 | 6515 CalPERS Classic Normal Cost       | CalPERS Classic ER Contribution (12.56%) PPE 8-22-26             | 681.15              |
| CALPERS                              | 08/24/2026 | 6515 CalPERS Classic Normal Cost       | CalPERS Classic ER Contribution (12.56%) PPE 8-22-26             | 2,474.42            |
| CALPERS                              | 08/24/2026 | 6515 CalPERS Classic Normal Cost       | CalPERS Classic ER Contribution (12.56%) PPE 8-22-26             | 524.41              |
| CALPERS                              | 08/24/2026 | 6516 CalPERS Pepra Normal Cost         | CalPERS Pepra ER Contribution (7.93%) PPE 8-22-26                | 943.77              |
| CALPERS                              | 08/24/2026 | 6516 CalPERS Pepra Normal Cost         | CalPERS Pepra ER Contribution (7.93%) PPE 8-22-26                | 684.89              |
| CALPERS                              | 08/24/2026 | 6516 CalPERS Pepra Normal Cost         | CalPERS Pepra ER Contribution (7.93%) PPE 8-22-26                | 4,133.67            |
| CALPERS                              | 08/24/2026 | 6516 CalPERS Pepra Normal Cost         | CalPERS Pepra ER Contribution (7.93%) PPE 8-22-26                | 1,777.72            |
| CALPERS                              | 08/24/2026 | 6516 CalPERS Pepra Normal Cost         | CalPERS Pepra ER Contribution (7.93%) PPE 8-22-26                | 1,407.42            |
|                                      |            |                                        |                                                                  | <b>\$ 12,627.45</b> |
| CALPERS                              | 08/24/2026 | 6510 Cafeteria Benefit                 | Medical Premiums - September 2026                                | 969.05              |
| CALPERS                              | 08/24/2026 | 6510 Cafeteria Benefit                 | Medical Premiums - September 2026                                | 2,907.15            |
| CALPERS                              | 08/24/2026 | 6510 Cafeteria Benefit                 | Medical Premiums - September 2026                                | 4,635.40            |
| CALPERS                              | 08/24/2026 | 6510 Cafeteria Benefit                 | Medical Premiums - September 2026                                | 5,701.02            |
| CALPERS                              | 08/24/2026 | 6510 Cafeteria Benefit                 | Medical Premiums - September 2026                                | 5,460.19            |
| CALPERS                              | 08/24/2026 | 6517 Retiree Health Insurance          | Medical Premiums - September 2026                                | 648.00              |
| CALPERS                              | 08/24/2026 | 6510 Cafeteria Benefit                 | Medical Premiums - September 2026                                | 19.82               |
|                                      |            |                                        |                                                                  | <b>\$ 20,340.63</b> |
| CECILIA CONTRERAS                    | 08/18/2026 | 6619 Travel, Meetings, and Conferences | Per Diem - CSDA Conference                                       | 110.00              |
| CECILIA CONTRERAS                    | 08/18/2026 | 6619 Travel, Meetings, and Conferences | Mileage Reimbursement - CSDA Conference                          | 150.80              |
|                                      |            |                                        |                                                                  | <b>\$ 260.80</b>    |
| CELL BUSINESS EQUIPMENT              | 08/18/2026 | 6607 Equipment Leases                  | Invoice 5039512106                                               | 2,084.07            |
|                                      |            |                                        |                                                                  | <b>\$ 2,084.07</b>  |
| CELL BUSINESS EQUIPMENT              | 08/24/2026 | 6607 Equipment Leases                  | Invoice 5039869153                                               | 2,084.07            |
|                                      |            |                                        |                                                                  | <b>\$ 2,084.07</b>  |
| CINTAS                               | 08/18/2026 | 6634 Uniforms                          | Invoice 4276557652                                               | 342.06              |
| CINTAS                               | 08/18/2026 | 6634 Uniforms                          | Invoice 4277338047                                               | 342.06              |
|                                      |            |                                        |                                                                  | <b>\$ 684.12</b>    |
| CINTAS                               | 08/24/2026 | 6634 Uniforms                          | Invoice 427881988                                                | 342.06              |
| CINTAS                               | 08/24/2026 | 6634 Uniforms                          | Invoice 4278072754                                               | 342.06              |
|                                      |            |                                        |                                                                  | <b>\$ 684.12</b>    |
| COLANTUONO, HIGHSMITH & WHATELY      | 08/24/2026 | 6655 Contract Services - Legal         | Invoice 72206                                                    | 1,200.00            |
| COLANTUONO, HIGHSMITH & WHATELY      | 08/24/2026 | 6655 Contract Services - Legal         | Invoice 72207                                                    | 42.50               |
| COLANTUONO, HIGHSMITH & WHATELY      | 08/24/2026 | 6655 Contract Services - Legal         | Invoice 72208                                                    | 722.50              |
|                                      |            |                                        |                                                                  | <b>\$ 1,965.00</b>  |
| COREY CALAYCAY                       | 08/24/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - August 2026  | 149.50              |
|                                      |            |                                        |                                                                  | <b>\$ 149.50</b>    |
| CYNTHIA STERNQUIST                   | 08/24/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - August 2026  | 100.00              |
|                                      |            |                                        |                                                                  | <b>\$ 100.00</b>    |
| CYPRESS HEATING AND AIR CONDITIONING | 08/18/2026 | 6630 Facility Maintenance              | Invoice 76774823                                                 | 25,500.00           |
|                                      |            |                                        |                                                                  | <b>\$ 25,500.00</b> |
| DENISE MENCHACA                      | 08/24/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - August 2026  | 100.00              |
|                                      |            |                                        |                                                                  | <b>\$ 100.00</b>    |
| EMPOWER                              | 08/18/2026 | 6512 DM 457 Contribution               | Employer DM 457 Deferred Compensation Contribution - PPE 8-8-26  | 348.93              |
|                                      |            |                                        |                                                                  | <b>\$ 348.93</b>    |
| EMPOWER                              | 08/24/2026 | 6512 DM 457 Contribution               | Employer DM 457 Deferred Compensation Contribution - PPE 8-22-26 | 348.93              |
|                                      |            |                                        |                                                                  | <b>\$ 348.93</b>    |
| FLEET SOLUTIONS CENTER               | 08/24/2026 | 6632 Vehicle Maintenance               | Invoice 7480                                                     | 2,672.79            |
| FLEET SOLUTIONS CENTER               | 08/24/2026 | 6632 Vehicle Maintenance               | Invoice 7499                                                     | 1,838.96            |
| FLEET SOLUTIONS CENTER               | 08/24/2026 | 6632 Vehicle Maintenance               | Invoice 7517                                                     | 623.54              |
| FLEET SOLUTIONS CENTER               | 08/24/2026 | 6632 Vehicle Maintenance               | Invoice 7526                                                     | 443.02              |
|                                      |            |                                        |                                                                  | <b>\$ 5,578.31</b>  |





# San Gabriel Valley Mosquito & Vector Control District

## List of Claims | August 2026

|                                    |            |                                        |                                                                 |                    |
|------------------------------------|------------|----------------------------------------|-----------------------------------------------------------------|--------------------|
| FRONTIER                           | 08/24/2026 | 6610 Internet Services                 | Internet Services                                               | 539.76             |
|                                    |            |                                        |                                                                 | <u>\$ 539.76</u>   |
| GO TO COMMUNICATIONS, INC          | 08/18/2026 | 6614 Phone Services                    | Invoice 7105599418                                              | 1,130.89           |
|                                    |            |                                        |                                                                 | <u>\$ 1,130.89</u> |
| HENRY AVILES                       | 08/24/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - August 2026 | 100.00             |
|                                    |            |                                        |                                                                 | <u>\$ 100.00</u>   |
| HIGHLAND COMMERCIAL ROOFING        | 08/18/2026 | 6630 Facility Maintenance              | Invoice M26042971                                               | 1,298.00           |
|                                    |            |                                        |                                                                 | <u>\$ 1,298.00</u> |
| HOME DEPOT                         | 08/24/2026 | 6630 Facility Maintenance              | Facility Maintenance                                            | 944.37             |
|                                    |            |                                        |                                                                 | <u>\$ 944.37</u>   |
| JACKIE DOORNIK                     | 08/24/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - August 2026 | 100.00             |
|                                    |            |                                        |                                                                 | <u>\$ 100.00</u>   |
| JERRY VELASCO                      | 08/24/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - August 2026 | 100.00             |
|                                    |            |                                        |                                                                 | <u>\$ 100.00</u>   |
| JOHN CAPPOCIA                      | 08/24/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - August 2026 | 100.00             |
|                                    |            |                                        |                                                                 | <u>\$ 100.00</u>   |
| KENN FUJIOKA                       | 08/24/2026 | 6517 Retiree Health Insurance          | Medical Premium Reimbursement September 2026                    | 435.57             |
|                                    |            |                                        |                                                                 | <u>\$ 435.57</u>   |
| LIEBERT, CASSIDY, WHITMORE         | 08/24/2026 | 6655 Contract Services - Legal         | Invoice 315366                                                  | 532.50             |
|                                    |            |                                        |                                                                 | <u>\$ 532.50</u>   |
| LINCOLN NATIONAL LIFE              | 08/24/2026 | 6510 Cafeteria Benefit                 | Ref 4983219375                                                  | 1,239.02           |
|                                    |            |                                        |                                                                 | <u>\$ 1,239.02</u> |
| MARTA TANAKA                       | 08/24/2026 | 6517 Retiree Health Insurance          | Medical Premium Reimbursement September 2026                    | 1,248.29           |
|                                    |            |                                        |                                                                 | <u>\$ 1,248.29</u> |
| MARY BRISCO                        | 08/24/2026 | 6517 Retiree Health Insurance          | Medical Premium Reimbursement September 2026                    | 807.05             |
|                                    |            |                                        |                                                                 | <u>\$ 807.05</u>   |
| MESHAL KASHIFALGHITA               | 08/24/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - August 2026 | 100.00             |
|                                    |            |                                        |                                                                 | <u>\$ 100.00</u>   |
| MIKE NIFFENEGGER                   | 08/24/2026 | 6517 Retiree Health Insurance          | Medical Premium Reimbursement September 2026                    | 503.50             |
|                                    |            |                                        |                                                                 | <u>\$ 503.50</u>   |
| NIGRO AND NIGRO                    | 08/18/2026 | 6651 Contract Services - Auditor       | Invoice 23549                                                   | 8,000.00           |
|                                    |            |                                        |                                                                 | <u>\$ 8,000.00</u> |
| OPTIMIZED INVESTMENT PARTNERS, LLC | 08/18/2026 | 6654 Contract Services - Inv. Advisory | Invoice 1759                                                    | 944.86             |
|                                    |            |                                        |                                                                 | <u>\$ 944.86</u>   |
| PERFORMANCE FORD                   | 08/24/2026 | 6232 Vehicle Maintenance               | Vehicle Maintenance                                             | 3,499.33           |
|                                    |            |                                        |                                                                 | <u>\$ 3,499.33</u> |
| PRINCIPAL                          | 08/24/2026 | 6510 Cafeteria Benefit                 | Dental and Vision Premiums - August 2026                        | 2,876.99           |
|                                    |            |                                        |                                                                 | <u>\$ 2,876.99</u> |
| ROBERT GONZALES                    | 08/24/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - August 2026 | 100.00             |
|                                    |            |                                        |                                                                 | <u>\$ 100.00</u>   |
| ROBERT JOE                         | 08/24/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - August 2026 | 100.00             |
|                                    |            |                                        |                                                                 | <u>\$ 100.00</u>   |
| ROSARIO DIAZ                       | 08/24/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - August 2026 | 100.00             |
|                                    |            |                                        |                                                                 | <u>\$ 100.00</u>   |
| SANDRA ARMENTA                     | 08/24/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - August 2026 | 100.00             |
|                                    |            |                                        |                                                                 | <u>\$ 100.00</u>   |
| SHO TAY                            | 08/24/2026 | 6601 Board Expenses                    | Reimbursement for business related board expenses - August 2026 | 100.00             |
|                                    |            |                                        |                                                                 | <u>\$ 100.00</u>   |
| SO CAL GAS                         | 08/24/2026 | 6621 Gas Utility Services              | Gas Utility - Meter 10313904                                    | 131.78             |
| SO CAL GAS                         | 08/24/2026 | 6621 Gas Utility Services              | Gas Utility - Meter 13608951                                    | 31.81              |
|                                    |            |                                        |                                                                 | <u>\$ 163.59</u>   |
| SOUTHERN CALIFORNIA EDISON         | 08/18/2026 | 6620 Electric Utility Services         | Electric Utilities                                              | 3,595.48           |



# San Gabriel Valley Mosquito & Vector Control District

## List of Claims | August 2026

|            |            |                                        |                                                  |             |
|------------|------------|----------------------------------------|--------------------------------------------------|-------------|
|            |            |                                        |                                                  | \$ 3,595.48 |
| SSD ALARM  | 08/24/2026 | 6630 Facility Maintenance              | Invoice S-01175804                               | 189.00      |
|            |            |                                        |                                                  | \$ 189.00   |
| SYNTECH    | 08/24/2026 | 6604 Computer Software                 | Invoice A25207                                   | 1,439.00    |
| SYNTECH    | 08/24/2026 | 6653 Contract Services - IT            | Invoice A25227                                   | 4,405.00    |
|            |            |                                        |                                                  | \$ 5,844.00 |
| TEXAS LIFE | 08/24/2026 | 6510 Cafeteria Benefit                 | Invoice SM09BT20260816001                        | 375.27      |
|            |            |                                        |                                                  | \$ 375.27   |
| US BANK    | 08/18/2026 | 6629 Equipment Maintenance             | Equipment Maintenance - West Marine              | 210.67      |
| US BANK    | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance - B&H Photo and Video       | 2,029.28    |
| US BANK    | 08/18/2026 | 6604 Computer Software                 | Computer Software - Yodeck                       | 997.56      |
| US BANK    | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance - Target                    | 88.35       |
| US BANK    | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance - B&H Photo and Video       | 104.26      |
| US BANK    | 08/18/2026 | 6608 Fees and Assessments              | Fees and Assessments - County Recorder           | 16.75       |
| US BANK    | 08/18/2026 | 6608 Fees and Assessments              | Fees and Assessments - County Recorder           | 6.75        |
| US BANK    | 08/18/2026 | 6604 Computer Software                 | Computer Software - Starlink                     | 55.00       |
| US BANK    | 08/18/2026 | 6604 Computer Software                 | Computer Software - Intuit                       | 1,242.00    |
| US BANK    | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance - Target                    | 329.25      |
| US BANK    | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance - Walmart                   | 199.75      |
| US BANK    | 08/18/2026 | 6604 Computer Software                 | Computer Software - Wasabi                       | 45.42       |
| US BANK    | 08/18/2026 | 6604 Computer Software                 | Computer Software - Adobe                        | -7,200.22   |
| US BANK    | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance - B&H Photo and Video       | 72.44       |
| US BANK    | 08/18/2026 | 6649 Contract Services - Prop 218      | Prop 218 - CSDA Module                           | 1,750.00    |
| US BANK    | 08/18/2026 | 6613 Office Supplies                   | Office Supplies - National Notary Association    | 53.67       |
| US BANK    | 08/18/2026 | 6619 Travel, Meetings, and Conferences | Conference - CSDA Conference Registration        | 890.00      |
| US BANK    | 08/18/2026 | 6618 Recruitment                       | Recruitment - Concentra                          | 181.00      |
| US BANK    | 08/18/2026 | 6613 Office Supplies                   | Office Supplies - Paychex                        | 26.46       |
| US BANK    | 08/18/2026 | 6604 Computer Software                 | Computer Software - Zoom                         | 339.80      |
| US BANK    | 08/18/2026 | 6604 Computer Software                 | Computer Software - Zoom                         | 89.00       |
| US BANK    | 08/18/2026 | 6630 Facility Maintenance              | Facility Maintenance - Walmart                   | 143.64      |
| US BANK    | 08/18/2026 | 6604 Computer Software                 | Computer Software - Open AI                      | 1,355.24    |
| US BANK    | 08/18/2026 | 6619 Travel, Meetings, and Conferences | Travel - CSDA General Manager Conference - Hyatt | 548.08      |
| US BANK    | 08/18/2026 | 6613 Office Supplies                   | Office Supplies - LA Times                       | 16.00       |
| US BANK    | 08/18/2026 | 6643 Media Production                  | Media Production - Focus Intepreting             | 499.85      |
| US BANK    | 08/18/2026 | 6640 Communications Supplies           | Communications Supplies - Michaels               | 39.61       |
| US BANK    | 08/18/2026 | 6640 Communications Supplies           | Communications Supplies - Uline                  | 114.30      |
| US BANK    | 08/18/2026 | 6638 Surveillance Supplies             | Surveillance Supplies - Next Security            | 386.20      |
| US BANK    | 08/18/2026 | 6638 Surveillance Supplies             | Surveillance Supplies - Uline                    | 145.21      |
| US BANK    | 08/18/2026 | 6624 Gasoline                          | Gasoline - Speedway                              | 51.25       |
| US BANK    | 08/18/2026 | 6638 Surveillance Supplies             | Surveillance Supplies - San Dimas Grain          | 23.04       |
| US BANK    | 08/18/2026 | 6635 Testing Supplies                  | Testing Supplies - Home Depot                    | 952.63      |
| US BANK    | 08/18/2026 | 6604 Computer Software                 | Computer Software - Adobe                        | 7,966.20    |
| US BANK    | 08/18/2026 | 6639 Advertising                       | Advertising - 4Imprint                           | 2,152.76    |
| US BANK    | 08/18/2026 | 6644 Website and Email Services        | Website and Email Services - Mailchimp           | 80.00       |
| US BANK    | 08/18/2026 | 6604 Computer Software                 | Computer Software - Paddle.net                   | 134.40      |
| US BANK    | 08/18/2026 | 6641 Education Program                 | Education Program - Vista Print                  | 197.54      |
| US BANK    | 08/18/2026 | 6619 Travel, Meetings, and Conferences | Conference - CSDA Conference Registration        | 1,020.00    |
| US BANK    | 08/18/2026 | 6639 Advertising                       | Advertising - Facebook                           | 19.93       |
| US BANK    | 08/18/2026 | 6639 Advertising                       | Advertising - Facebook                           | 377.75      |
| US BANK    | 08/18/2026 | 6639 Advertising                       | Advertising - Google                             | 91.02       |
| US BANK    | 08/18/2026 | 6639 Advertising                       | Advertising - Pasadena Now                       | 2,530.00    |
| US BANK    | 08/18/2026 | 6640 Communications Supplies           | Communications Supplies - Custom Earth Promos    | 240.72      |
| US BANK    | 08/18/2026 | 6640 Communications Supplies           | Communications Supplies - Lowe's                 | 43.07       |
| US BANK    | 08/18/2026 | 6640 Communications Supplies           | Communications Supplies - Custom Earth Promos    | -240.72     |
| US BANK    | 08/18/2026 | 6616 Printing and Reproduction         | Printing and Reproduction - Uprinting            | 252.46      |
| US BANK    | 08/18/2026 | 6640 Communications Supplies           | Communications Supplies - Premier Linens         | 269.76      |
| US BANK    | 08/18/2026 | 6601 Board Expenses                    | Board Expenses - Yum Yum                         | 57.50       |
| US BANK    | 08/18/2026 | 6601 Board Expenses                    | Board Expenses - Smart and Final                 | 100.86      |
| US BANK    | 08/18/2026 | 6601 Board Expenses                    | Board Expenses - Stater Bros                     | 19.36       |
| US BANK    | 08/18/2026 | 6632 Vehicle Maintenance               | Vehicle Maintenance - Tire Zone                  | 155.26      |
| US BANK    | 08/18/2026 | 6632 Vehicle Maintenance               | Vehicle Maintenance - Superior                   | 4.17        |
| US BANK    | 08/18/2026 | 6629 Equipment Maintenance             | Equipment Maintenance - Grainger                 | 312.64      |
| US BANK    | 08/18/2026 | 6632 Vehicle Maintenance               | Vehicle Maintenance - Moparts                    | 22.81       |
| US BANK    | 08/18/2026 | 6632 Vehicle Maintenance               | Vehicle Maintenance - Merritts Hardware          | 4.39        |
| US BANK    | 08/18/2026 | 6632 Vehicle Maintenance               | Vehicle Maintenance - Moparts                    | 21.94       |
| US BANK    | 08/18/2026 | 6632 Vehicle Maintenance               | Vehicle Maintenance - Latchstore                 | 60.76       |
| US BANK    | 08/18/2026 | 6632 Vehicle Maintenance               | Vehicle Maintenance - Tire Zone                  | 204.64      |
| US BANK    | 08/18/2026 | 6629 Equipment Maintenance             | Equipment Maintenance - Lawnmowerparts.com       | 7.70        |
| US BANK    | 08/18/2026 | 6632 Vehicle Maintenance               | Vehicle Maintenance - Hondapowersports.com       | 279.31      |
| US BANK    | 08/18/2026 | 6632 Vehicle Maintenance               | Vehicle Maintenance - Tire Zone                  | 185.99      |
| US BANK    | 08/18/2026 | 6632 Vehicle Maintenance               | Vehicle Maintenance - Tire Zone                  | 753.98      |



## San Gabriel Valley Mosquito & Vector Control District List of Claims | August 2026

|                                          |            |                                              |                    |                     |
|------------------------------------------|------------|----------------------------------------------|--------------------|---------------------|
|                                          |            |                                              |                    | <u>\$ 23,128.44</u> |
| VERIZON                                  | 08/24/2026 | 6609 Field Communications                    | Invoice 6150713808 | 3,860.78            |
|                                          |            |                                              |                    | <u>\$ 3,860.78</u>  |
| VESTIS                                   | 08/18/2026 | 6332 Uniforms                                | Invoice 5881292526 | 368.58              |
|                                          |            |                                              |                    | <u>\$ 368.58</u>    |
| VESTIS                                   | 08/24/2026 | 6332 Uniforms                                | Invoice 5881298210 | 179.68              |
| VESTIS                                   | 08/24/2026 | 6332 Uniforms                                | Invoice 5881303811 | 93.51               |
| VESTIS                                   | 08/24/2026 | 6332 Uniforms                                | Invoice 5881309382 | 631.99              |
|                                          |            |                                              |                    | <u>\$ 905.18</u>    |
| VMA COMMUNICATIONS                       | 08/24/2026 | 6649 Contract Services - Prop 218 Initiative | Invoice SGVMV26Jul | 6,338.02            |
|                                          |            |                                              |                    | <u>\$ 6,338.02</u>  |
| WEST VALLEY MVCD                         | 08/18/2026 | 6635 Testing Supplies                        | Invoice 3109       | 1,956.00            |
|                                          |            |                                              |                    | <u>\$ 1,956.00</u>  |
| WEX/CHEVRON                              | 08/18/2026 | 6624 Gasoline                                | Invoice 114387730  | 8,597.54            |
|                                          |            |                                              |                    | <u>\$ 8,597.54</u>  |
| Total Payables for August 2026           |            |                                              |                    | \$ 182,581.04       |
| Total Payroll for August 2026 (attached) |            |                                              |                    | \$ 387,411.00       |
| Total Claims for August 2026             |            |                                              |                    | \$ 569,992.04       |



## San Gabriel Valley Mosquito & Vector Control District List of Claims | August 2026

### Payroll AUGUST 2026

| Department                | August 13, 2026      | August 20, 2026    | August 27, 2026      | Total                |
|---------------------------|----------------------|--------------------|----------------------|----------------------|
| 100-EXECUTIVE             | \$ 12,254.40         |                    | \$ 12,254.40         | \$ 24,508.80         |
| 200-ADMINISTRATION        | \$ 12,388.81         |                    | \$ 14,173.52         | \$ 26,562.33         |
| 300-OPERATIONS            | \$ 64,328.12         |                    | \$ 65,567.83         | \$ 129,895.95        |
| 400-SURVEILLANCE          | \$ 17,710.70         |                    | \$ 20,661.22         | \$ 38,371.92         |
| 500-COMMUNICATIONS        | \$ 19,856.01         |                    | \$ 20,216.82         | \$ 40,072.83         |
| LIMITED TERM & EXTRA HELP | \$ 26,798.00         | \$ 3,372.80        | \$ 23,745.28         | \$ 53,916.08         |
| GROSS PAYROLL             | \$ 153,336.04        | \$ 3,372.80        | \$ 156,619.07        | \$ 313,327.91        |
| EMPLOYER TAXES            | \$ 3,388.09          | \$ 258.03          | \$ 3,265.73          | \$ 6,911.85          |
| CAR ALLOWANCE (DM)        | \$ 500.00            | \$ -               | \$ -                 | \$ 500.00            |
| EMPLOYEE BENEFITS-MED     | \$ 7,115.10          | \$ -               | \$ 3,653.81          | \$ 10,768.91         |
| PAYROLL PROCESSING FEES   | \$ 1,167.62          | \$ 235.49          | \$ 583.14            | \$ 1,986.25          |
| <b>TOTAL PAYROLL</b>      | <b>\$ 165,506.85</b> | <b>\$ 3,866.32</b> | <b>\$ 164,121.75</b> | <b>\$ 387,411.00</b> |



# San Gabriel Valley Mosquito & Vector Control District Budget Status Report | July 2026

## BUDGET STATUS REPORT FY 26-27

PERIOD ENDING 7/31/2026  
Current Period 9% of Fiscal Year Completed

|                                             | CURRENT PERIOD    | YEAR TO DATE      | ADOPTED BUDGET      | REMAINING BUDGET    | PERCENTAGE OF BUDGET UTILIZED |
|---------------------------------------------|-------------------|-------------------|---------------------|---------------------|-------------------------------|
| <b>SALARIES AND BENEFITS</b>                |                   |                   |                     |                     |                               |
| 6500 Salaries - Exempt                      | 102,981.40        | 102,981.40        | 920,283.12          | 817,301.72          | 11%                           |
| 6501 Salaries - Non-Exempt                  | 243,449.43        | 243,449.43        | 2,168,256.30        | 1,924,806.87        | 11%                           |
| 6502 Salaries - Overtime                    | 2,925.07          | 2,925.07          | 74,500.00           | 71,574.93           | 4%                            |
| 6503 Salaries - Vacation                    | 12,144.29         | 12,144.29         | 197,027.60          | 184,883.31          | 6%                            |
| 6504 Salaries - Holiday                     | 24,016.70         | 24,016.70         | 163,192.68          | 139,175.98          | 15%                           |
| 6505 Salaries - Sick Pay                    | 17,658.32         | 17,658.32         | 139,380.73          | 121,722.41          | 13%                           |
| 6506 Salaries - Extra Help                  | 53,315.51         | 53,315.51         | 374,291.28          | 320,975.77          | 14%                           |
| 6507 Payroll Taxes - Medicare               | 6,754.39          | 6,754.39          | 63,855.40           | 57,101.01           | 11%                           |
| 6508 Payroll Taxes - Social Security        | 2,813.21          | 2,813.21          | 17,472.40           | 14,659.19           | 16%                           |
| 6509 Payroll Taxes - Unemployment Insurance | 3.70              | 3.70              | 20,000.00           | 19,996.30           | 0%                            |
| 6510 Cafeteria Benefit                      | 63,233.55         | 63,233.55         | 633,450.00          | 570,216.45          | 10%                           |
| 6511 Group Term Life Insurance              | 951.82            | 951.82            | 6,000.00            | 5,048.18            | 16%                           |
| 6512 DM 457 Contribution                    | 697.86            | 697.86            | 9,323.54            | 8,625.68            | 7%                            |
| 6513 DM Car Allowance                       | 500.00            | 500.00            | 6,000.00            | 5,500.00            | 8%                            |
| 6514 Tuition Reimbursement                  | 0.00              | 0.00              | 8,000.00            | 8,000.00            | 0%                            |
| 6515 CalPERS Classic Normal Cost            | 7,276.54          | 7,276.54          | 98,343.24           | 91,066.70           | 7%                            |
| 6516 CalPERS PEPR Normal Cost               | 17,286.82         | 17,286.82         | 218,009.71          | 200,722.89          | 8%                            |
| 6517 Retiree Health Insurance               | 7,284.82          | 7,284.82          | 60,000.00           | 52,715.18           | 12%                           |
| 6518 CalPERS Unfunded Liability             | 142,470.00        | 142,470.00        | 147,234.00          | 4,764.00            | 97%                           |
| 6520 CalPERS - ADP                          | 0.00              | 0.00              | 350,000.00          | 350,000.00          | 0%                            |
| 6522 CalPERS Post Retirement - OPEB         | 0.00              | 0.00              | 150,000.00          | 150,000.00          | 0%                            |
| <b>Total SALARIES AND BENEFITS</b>          | <b>705,763.43</b> | <b>705,763.43</b> | <b>5,824,620.00</b> | <b>5,118,856.57</b> | <b>12%</b>                    |
| <b>ORGANIZATIONAL EXPENDITURES</b>          |                   |                   |                     |                     |                               |
| 6600 Bank Charges                           | 1,765.74          | 1,765.74          | 23,000.00           | 21,234.26           | 8%                            |
| 6601 Board Expenses                         | 1,549.50          | 1,549.50          | 40,000.00           | 38,450.50           | 4%                            |
| 6602 Branded Apparel                        | 0.00              | 0.00              | 4,100.00            | 4,100.00            | 0%                            |
| 6603 Computer Hardware                      | 0.00              | 0.00              | 30,000.00           | 30,000.00           | 0%                            |
| 6604 Computer Software                      | 21,496.76         | 21,496.76         | 95,500.00           | 74,003.24           | 23%                           |
| 6605 Emergency Response                     | 0.00              | 0.00              | 100,000.00          | 100,000.00          | 0%                            |
| 6606 Employee Recognition & Engagement      | 0.00              | 0.00              | 8,000.00            | 8,000.00            | 0%                            |
| 6607 Equipment Leases                       | 249.45            | 249.45            | 23,000.00           | 22,750.55           | 1%                            |
| 6608 Fees and Assessments                   | 2,578.80          | 2,578.80          | 110,000.00          | 107,421.20          | 2%                            |
| 6609 Field Communications                   | 4,637.33          | 4,637.33          | 50,000.00           | 45,362.67           | 9%                            |
| 6610 Internet Services                      | 539.76            | 539.76            | 20,000.00           | 19,460.24           | 3%                            |
| 6611 Membership Dues                        | 25,947.87         | 25,947.87         | 40,000.00           | 14,052.13           | 65%                           |
| 6612 Miscellaneous Expenses                 | 0.00              | 0.00              | 3,000.00            | 3,000.00            | 0%                            |
| 6613 Office Supplies                        | 0.00              | 0.00              | 9,000.00            | 9,000.00            | 0%                            |
| 6614 Phone Services                         | 1,130.89          | 1,130.89          | 25,000.00           | 23,869.11           | 5%                            |
| 6615 Postage                                | 0.00              | 0.00              | 2,000.00            | 2,000.00            | 0%                            |
| 6616 Printing and Reproduction              | 0.00              | 0.00              | 11,000.00           | 11,000.00           | 0%                            |
| 6617 Professional Development               | 0.00              | 0.00              | 3,000.00            | 3,000.00            | 0%                            |
| 6618 Recruitments                           | 0.00              | 0.00              | 6,500.00            | 6,500.00            | 0%                            |



## San Gabriel Valley Mosquito & Vector Control District Budget Status Report | July 2026

|                                                    | CURRENT PERIOD      | YEAR TO DATE        | ADOPTED BUDGET      | REMAINING BUDGET    | PERCENTAGE OF BUDGET UTILIZED |
|----------------------------------------------------|---------------------|---------------------|---------------------|---------------------|-------------------------------|
| 6619 Travel, Meetings, and Conferences             | 0.00                | 0.00                | 51,000.00           | 51,000.00           | 0%                            |
| 6620 Electric Utility Services                     | 2,402.61            | 2,402.61            | 20,000.00           | 17,597.39           | 12%                           |
| 6621 Gas Utility Services                          | 180.83              | 180.83              | 4,300.00            | 4,119.17            | 4%                            |
| 6622 Water Utility Services                        | 334.90              | 334.90              | 2,600.00            | 2,265.10            | 13%                           |
| 6623 Aerial Operations                             | 0.00                | 0.00                | 30,000.00           | 30,000.00           | 0%                            |
| 6624 Gasoline                                      | 6,687.64            | 6,687.64            | 68,000.00           | 61,312.36           | 10%                           |
| 6625 Operations Supplies                           | 0.00                | 0.00                | 8,000.00            | 8,000.00            | 0%                            |
| 6626 Pesticides                                    | 12,882.49           | 12,882.49           | 126,000.00          | 113,117.51          | 10%                           |
| 6627 Pool Notifications                            | 1,064.89            | 1,064.89            | 12,000.00           | 10,935.11           | 9%                            |
| 6628 Safety Supplies                               | 384.13              | 384.13              | 5,500.00            | 5,115.87            | 7%                            |
| 6629 Equipment Maintenance                         | 20.98               | 20.98               | 3,000.00            | 2,979.02            | 1%                            |
| 6630 Facility Maintenance                          | 7,597.01            | 7,597.01            | 80,000.00           | 72,402.99           | 9%                            |
| 6631 Grounds Maintenance                           | 0.00                | 0.00                | 2,000.00            | 2,000.00            | 0%                            |
| 6632 Vehicle Maintenance                           | 5,983.02            | 5,983.02            | 50,000.00           | 44,016.98           | 12%                           |
| 6633 Work Boots                                    | 0.00                | 0.00                | 6,200.00            | 6,200.00            | 0%                            |
| 6634 Uniforms                                      | 1,530.21            | 1,530.21            | 17,500.00           | 15,969.79           | 9%                            |
| 6635 Testing Supplies                              | 0.00                | 0.00                | 22,000.00           | 22,000.00           | 0%                            |
| 6636 Fish Supplies                                 | 0.00                | 0.00                | 2,500.00            | 2,500.00            | 0%                            |
| 6637 State Certification                           | 6,000.00            | 6,000.00            | 7,500.00            | 1,500.00            | 80%                           |
| 6638 Surveillance Supplies                         | 609.30              | 609.30              | 15,000.00           | 14,390.70           | 4%                            |
| 6639 Advertising                                   | 0.00                | 0.00                | 30,000.00           | 30,000.00           | 0%                            |
| 6640 Communications Supplies                       | 0.00                | 0.00                | 8,000.00            | 8,000.00            | 0%                            |
| 6641 Education Program Supplies                    | 0.00                | 0.00                | 7,500.00            | 7,500.00            | 0%                            |
| 6642 Event Participation Fees                      | 0.00                | 0.00                | 1,000.00            | 1,000.00            | 0%                            |
| 6643 Media Production                              | 0.00                | 0.00                | 1,200.00            | 1,200.00            | 0%                            |
| 6644 Website and Email Services                    | 3,591.00            | 3,591.00            | 10,000.00           | 6,409.00            | 36%                           |
| 6649 Contract Services - Prop 218 Initiative       | 0.00                | 0.00                | 608,000.00          | 608,000.00          | 0%                            |
| 6650 Contract Services - Assessment Administration | 0.00                | 0.00                | 25,000.00           | 25,000.00           | 0%                            |
| 6651 Contract Services - Auditor/Actuarial         | 0.00                | 0.00                | 26,000.00           | 26,000.00           | 0%                            |
| 6652 Contract Services - Bookkeeping               | 0.00                | 0.00                | 17,000.00           | 17,000.00           | 0%                            |
| 6653 Contract Services - Information Technology    | 4,405.00            | 4,405.00            | 60,000.00           | 55,595.00           | 7%                            |
| 6654 Contract Services - Investment Advisory       | 0.00                | 0.00                | 10,000.00           | 10,000.00           | 0%                            |
| 6655 Contract Services - Legal                     | 0.00                | 0.00                | 50,000.00           | 50,000.00           | 0%                            |
| 6656 Contract Services - Other                     | 0.00                | 0.00                | 5,000.00            | 5,000.00            | 0%                            |
| 6660 Insurance - VCJPA Automobile                  | 7,804.76            | 7,804.76            | 8,000.00            | 195.24              | 98%                           |
| 6661 Insurance - VCJPA General Fund                | 2,502.00            | 2,502.00            | 5,000.00            | 2,498.00            | 50%                           |
| 6662 Insurance - VCJPA Liability                   | 156,979.00          | 156,979.00          | 145,000.00          | -11,979.00          | 108%                          |
| 6663 Insurance - VCJPA Property                    | 10,611.00           | 10,611.00           | 21,000.00           | 10,389.00           | 51%                           |
| 6664 Insurance - VCJPA Workers' Compensation       | 195,113.00          | 195,113.00          | 170,000.00          | -25,113.00          | 115%                          |
| 6665 Insurance - Other Insurance                   | 209.73              | 209.73              | 5,500.00            | 5,290.27            | 4%                            |
| <b>Total ORGANIZATIONAL EXPENDITURES</b>           | <b>486,789.60</b>   | <b>486,789.60</b>   | <b>2,349,400.00</b> | <b>1,862,610.40</b> | <b>21%</b>                    |
| <b>CAPITAL OUTLAY</b>                              |                     |                     |                     |                     |                               |
| 8000 Capital Outlay - General                      | 0.00                | 0.00                | 50,000.00           | 50,000.00           | 0%                            |
| <b>Total CAPITAL OUTLAY</b>                        | <b>0.00</b>         | <b>0.00</b>         | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0%</b>                     |
| <b>Total EXPENDITURES</b>                          | <b>1,192,553.03</b> | <b>1,192,553.03</b> | <b>8,224,020.00</b> | <b>7,031,466.97</b> | <b>15%</b>                    |



## San Gabriel Valley Mosquito & Vector Control District Budget Status Report | July 2026

|                                  | CURRENT PERIOD | YEAR TO DATE | ADOPTED BUDGET      | REMAINING BUDGET    | PERCENTAGE OF BUDGET UTILIZED |
|----------------------------------|----------------|--------------|---------------------|---------------------|-------------------------------|
| <b>DESIGNATED RESERVES</b>       |                |              |                     |                     |                               |
| Public Health Emergency          | 0.00           | 0.00         | 695,000.00          | 695,000.00          | 0%                            |
| Capital Projects                 | 0.00           | 0.00         | 325,000.00          | 325,000.00          | 0%                            |
| Pension Liability                | 0.00           | 0.00         | 313,000.00          | 313,000.00          | 0%                            |
| Building/Facilities              | 0.00           | 0.00         | 110,000.00          | 110,000.00          | 0%                            |
| Vehicle Replacement              | 0.00           | 0.00         | 65,000.00           | 65,000.00           | 0%                            |
| Prop 218 Ballot Initiative       | 0.00           | 0.00         | 844,923.00          | 844,923.00          | 0%                            |
| Sterile Insect Technique         | 0.00           | 0.00         | 122,500.00          | 122,500.00          | 0%                            |
| <b>Total DESIGNATED RESERVES</b> | <b>0.00</b>    | <b>0.00</b>  | <b>2,475,423.00</b> | <b>2,475,423.00</b> | <b>0%</b>                     |

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# San Gabriel Valley Mosquito & Vector Control District Budget Status Report | August 2026

## BUDGET STATUS REPORT FY 26-27

PERIOD ENDING 8/31/2026  
Current Period 17% of Fiscal Year Completed

|                                             | CURRENT PERIOD    | YEAR TO DATE        | ADOPTED BUDGET      | REMAINING BUDGET    | PERCENTAGE OF BUDGET UTILIZED |
|---------------------------------------------|-------------------|---------------------|---------------------|---------------------|-------------------------------|
| <b>SALARIES AND BENEFITS</b>                |                   |                     |                     |                     |                               |
| 6500 Salaries - Exempt                      | 69,719.60         | 172,701.00          | 920,283.12          | 747,582.12          | 19%                           |
| 6501 Salaries - Non-Exempt                  | 183,386.41        | 426,835.84          | 2,168,256.30        | 1,741,420.46        | 20%                           |
| 6502 Salaries - Overtime                    | 533.91            | 3,458.98            | 74,500.00           | 71,041.02           | 5%                            |
| 6503 Salaries - Vacation                    | 9,586.11          | 21,730.40           | 197,027.60          | 175,297.20          | 11%                           |
| 6504 Salaries - Holiday                     | 0.00              | 24,016.70           | 163,192.68          | 139,175.98          | 15%                           |
| 6505 Salaries - Sick Pay                    | 9,908.21          | 27,566.53           | 139,380.73          | 111,814.20          | 20%                           |
| 6506 Salaries - Extra Help                  | 40,193.67         | 93,509.18           | 374,291.28          | 280,782.10          | 25%                           |
| 6507 Payroll Taxes - Medicare               | 4,680.09          | 11,434.48           | 63,855.40           | 52,420.92           | 18%                           |
| 6508 Payroll Taxes - Social Security        | 2,034.56          | 4,847.77            | 17,472.40           | 12,624.63           | 28%                           |
| 6509 Payroll Taxes - Unemployment Insurance | 300.81            | 304.51              | 20,000.00           | 19,695.49           | 2%                            |
| 6510 Cafeteria Benefit                      | 41,124.44         | 104,357.99          | 633,450.00          | 529,092.01          | 16%                           |
| 6511 Group Term Life Insurance              | 501.18            | 1,453.00            | 6,000.00            | 4,547.00            | 24%                           |
| 6512 DM 457 Contribution                    | 697.86            | 1,395.72            | 9,323.54            | 7,927.82            | 15%                           |
| 6513 DM Car Allowance                       | 500.00            | 1,000.00            | 6,000.00            | 5,000.00            | 17%                           |
| 6514 Tuition Reimbursement                  | 0.00              | 0.00                | 8,000.00            | 8,000.00            | 0%                            |
| 6515 CalPERS Classic Normal Cost            | 7,399.95          | 14,676.49           | 98,343.24           | 83,666.75           | 15%                           |
| 6516 CalPERS PEPRA Normal Cost              | 17,742.12         | 35,028.94           | 218,009.71          | 182,980.77          | 16%                           |
| 6517 Retiree Health Insurance               | 3,642.41          | 10,927.23           | 60,000.00           | 49,072.77           | 18%                           |
| 6518 CalPERS Unfunded Liability             | 0.00              | 142,470.00          | 147,234.00          | 4,764.00            | 97%                           |
| 6520 CalPERS - ADP                          | 0.00              | 0.00                | 350,000.00          | 350,000.00          | 0%                            |
| 6522 CalPERS Post Retirement - OPEB         | 0.00              | 0.00                | 150,000.00          | 150,000.00          | 0%                            |
| <b>Total SALARIES AND BENEFITS</b>          | <b>391,951.33</b> | <b>1,097,714.76</b> | <b>5,824,620.00</b> | <b>4,726,905.24</b> | <b>19%</b>                    |
| <b>ORGANIZATIONAL EXPENDITURES</b>          |                   |                     |                     |                     |                               |
| 6600 Bank Charges                           | 1,420.59          | 3,186.33            | 23,000.00           | 19,813.67           | 14%                           |
| 6601 Board Expenses                         | 1,487.92          | 3,215.14            | 40,000.00           | 36,784.86           | 8%                            |
| 6602 Branded Apparel                        | 155.10            | 155.10              | 4,100.00            | 3,944.90            | 4%                            |
| 6603 Computer Hardware                      | 252.36            | 252.36              | 30,000.00           | 29,747.64           | 1%                            |
| 6604 Computer Software                      | 1,439.00          | 34,162.82           | 95,500.00           | 61,337.18           | 36%                           |
| 6605 Emergency Response                     | 0.00              | 0.00                | 100,000.00          | 100,000.00          | 0%                            |
| 6606 Employee Recognition & Engagement      | 0.00              | 0.00                | 8,000.00            | 8,000.00            | 0%                            |
| 6607 Equipment Leases                       | 2,084.07          | 4,417.59            | 23,000.00           | 18,582.41           | 19%                           |
| 6608 Fees and Assessments                   | 0.00              | 2,578.80            | 110,000.00          | 107,421.20          | 2%                            |
| 6609 Field Communications                   | 3,860.78          | 8,498.11            | 50,000.00           | 41,501.89           | 17%                           |
| 6610 Internet Services                      | 539.76            | 1,079.52            | 20,000.00           | 18,920.48           | 5%                            |
| 6611 Membership Dues                        | 0.00              | 25,947.87           | 40,000.00           | 14,052.13           | 65%                           |
| 6612 Miscellaneous Expenses                 | 0.00              | 0.00                | 3,000.00            | 3,000.00            | 0%                            |
| 6613 Office Supplies                        | 309.01            | 405.14              | 9,000.00            | 8,594.86            | 5%                            |
| 6614 Phone Services                         | 1,130.89          | 2,261.78            | 25,000.00           | 22,738.22           | 9%                            |
| 6615 Postage                                | 0.00              | 0.00                | 2,000.00            | 2,000.00            | 0%                            |
| 6616 Printing and Reproduction              | 0.00              | 252.46              | 11,000.00           | 10,747.54           | 2%                            |
| 6617 Professional Development               | 0.00              | 0.00                | 3,000.00            | 3,000.00            | 0%                            |
| 6618 Recruitments                           | 0.00              | 181.00              | 6,500.00            | 6,319.00            | 3%                            |



## San Gabriel Valley Mosquito & Vector Control District Budget Status Report | August 2026

|                                                    | CURRENT PERIOD    | YEAR TO DATE        | ADOPTED BUDGET      | REMAINING BUDGET    | PERCENTAGE OF BUDGET UTILIZED |
|----------------------------------------------------|-------------------|---------------------|---------------------|---------------------|-------------------------------|
| 6619 Travel, Meetings, and Conferences             | 425.80            | 2,335.80            | 51,000.00           | 48,664.20           | 5%                            |
| 6620 Electric Utility Services                     | 3,595.48          | 5,998.09            | 20,000.00           | 14,001.91           | 30%                           |
| 6621 Gas Utility Services                          | 163.59            | 344.42              | 4,300.00            | 3,955.58            | 8%                            |
| 6622 Water Utility Services                        | 0.00              | 334.90              | 2,600.00            | 2,265.10            | 13%                           |
| 6623 Aerial Operations                             | 0.00              | 0.00                | 30,000.00           | 30,000.00           | 0%                            |
| 6624 Gasoline                                      | 8,597.54          | 15,336.43           | 68,000.00           | 52,663.57           | 23%                           |
| 6625 Operations Supplies                           | 0.00              | 0.00                | 8,000.00            | 8,000.00            | 0%                            |
| 6626 Pesticides                                    | 0.00              | 12,882.49           | 126,000.00          | 113,117.51          | 10%                           |
| 6627 Pool Notifications                            | 762.26            | 1,827.15            | 12,000.00           | 10,172.85           | 15%                           |
| 6628 Safety Supplies                               | 123.43            | 507.56              | 5,500.00            | 4,992.44            | 9%                            |
| 6629 Equipment Maintenance                         | 560.24            | 1,112.23            | 3,000.00            | 1,887.77            | 37%                           |
| 6630 Facility Maintenance                          | 2,309.89          | 14,819.37           | 80,000.00           | 65,180.63           | 19%                           |
| 6631 Grounds Maintenance                           | 0.00              | 0.00                | 2,000.00            | 2,000.00            | 0%                            |
| 6632 Vehicle Maintenance                           | 9,148.06          | 16,664.68           | 50,000.00           | 33,335.32           | 33%                           |
| 6633 Work Boots                                    | 0.00              | 0.00                | 6,200.00            | 6,200.00            | 0%                            |
| 6634 Uniforms                                      | 1,589.30          | 4,172.21            | 17,500.00           | 13,327.79           | 24%                           |
| 6635 Testing Supplies                              | 21.72             | 2,930.35            | 22,000.00           | 19,069.65           | 13%                           |
| 6636 Fish Supplies                                 | 31.07             | 31.07               | 2,500.00            | 2,468.93            | 1%                            |
| 6637 State Certification                           | 0.00              | 6,000.00            | 7,500.00            | 1,500.00            | 80%                           |
| 6638 Surveillance Supplies                         | 540.75            | 2,219.51            | 15,000.00           | 12,780.49           | 15%                           |
| 6639 Advertising                                   | 0.00              | 2,530.00            | 30,000.00           | 27,470.00           | 8%                            |
| 6640 Communications Supplies                       | 131.84            | 598.58              | 8,000.00            | 7,401.42            | 7%                            |
| 6641 Education Program Supplies                    | 0.00              | 197.54              | 7,500.00            | 7,302.46            | 3%                            |
| 6642 Event Participation Fees                      | 328.53            | 328.53              | 1,000.00            | 671.47              | 33%                           |
| 6643 Media Production                              | 0.00              | 0.00                | 1,200.00            | 1,200.00            | 0%                            |
| 6644 Website and Email Services                    | 0.00              | 3,591.00            | 10,000.00           | 6,409.00            | 36%                           |
| 6649 Contract Services - Prop 218 Initiative       | 0.00              | 8,088.02            | 608,000.00          | 599,911.98          | 1%                            |
| 6650 Contract Services - Assessment Administration | 0.00              | 0.00                | 25,000.00           | 25,000.00           | 0%                            |
| 6651 Contract Services - Auditor/Actuarial         | 0.00              | 8,000.00            | 26,000.00           | 18,000.00           | 31%                           |
| 6652 Contract Services - Bookkeeping               | 0.00              | 1,040.00            | 17,000.00           | 15,960.00           | 6%                            |
| 6653 Contract Services - Information Technology    | 4,405.00          | 8,810.00            | 60,000.00           | 51,190.00           | 15%                           |
| 6654 Contract Services - Investment Advisory       | 0.00              | 944.86              | 10,000.00           | 9,055.14            | 9%                            |
| 6655 Contract Services - Legal                     | 0.00              | 1,965.00            | 50,000.00           | 48,035.00           | 4%                            |
| 6656 Contract Services - Other                     | 0.00              | 0.00                | 5,000.00            | 5,000.00            | 0%                            |
| 6660 Insurance - VCJPA Automobile                  | 0.00              | 7,804.76            | 8,000.00            | 195.24              | 98%                           |
| 6661 Insurance - VCJPA General Fund                | 0.00              | 2,502.00            | 5,000.00            | 2,498.00            | 50%                           |
| 6662 Insurance - VCJPA Liability                   | 0.00              | 156,979.00          | 145,000.00          | -11,979.00          | 108%                          |
| 6663 Insurance - VCJPA Property                    | 0.00              | 10,611.00           | 21,000.00           | 10,389.00           | 51%                           |
| 6664 Insurance - VCJPA Workers' Compensation       | 0.00              | 195,113.00          | 170,000.00          | -25,113.00          | 115%                          |
| 6665 Insurance - Other Insurance                   | 0.00              | 209.73              | 5,500.00            | 5,290.27            | 4%                            |
| <b>Total ORGANIZATIONAL EXPENDITURES</b>           | <b>45,413.98</b>  | <b>583,423.30</b>   | <b>2,349,400.00</b> | <b>1,765,976.70</b> | <b>25%</b>                    |
| <b>CAPITAL OUTLAY</b>                              |                   |                     |                     |                     |                               |
| 8000 Capital Outlay - General                      | 0.00              | 25,500.00           | 50,000.00           | 24,500.00           | 51%                           |
| <b>Total CAPITAL OUTLAY</b>                        | <b>0.00</b>       | <b>25,500.00</b>    | <b>50,000.00</b>    | <b>24,500.00</b>    | <b>51%</b>                    |
| <b>Total EXPENDITURES</b>                          | <b>437,365.31</b> | <b>1,706,638.06</b> | <b>8,224,020.00</b> | <b>6,517,381.94</b> | <b>21%</b>                    |



## San Gabriel Valley Mosquito & Vector Control District Budget Status Report | August 2026

|                                  | CURRENT PERIOD | YEAR TO DATE | ADOPTED BUDGET      | REMAINING BUDGET    | PERCENTAGE OF BUDGET UTILIZED |
|----------------------------------|----------------|--------------|---------------------|---------------------|-------------------------------|
| <b>DESIGNATED RESERVES</b>       |                |              |                     |                     |                               |
| Public Health Emergency          | 0.00           | 0.00         | 695,000.00          | 695,000.00          | 0%                            |
| Capital Projects                 | 0.00           | 0.00         | 325,000.00          | 325,000.00          | 0%                            |
| Pension Liability                | 0.00           | 0.00         | 313,000.00          | 313,000.00          | 0%                            |
| Building/Facilities              | 0.00           | 0.00         | 110,000.00          | 110,000.00          | 0%                            |
| Vehicle Replacement              | 0.00           | 0.00         | 65,000.00           | 65,000.00           | 0%                            |
| Prop 218 Ballot Initiative       | 0.00           | 0.00         | 844,923.00          | 844,923.00          | 0%                            |
| Sterile Insect Technique         | 0.00           | 0.00         | 122,500.00          | 122,500.00          | 0%                            |
| <b>Total DESIGNATED RESERVES</b> | <b>0.00</b>    | <b>0.00</b>  | <b>2,475,423.00</b> | <b>2,475,423.00</b> | <b>0%</b>                     |

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## San Gabriel Valley Mosquito & Vector Control District Board of Trustees Meeting Minutes July 10, 2026

### **TRUSTEES PRESENT**

Henry Aviles (Alhambra)  
Sho Tay (Arcadia)  
Richard Barakat (Bradbury)  
Corey Calaycay (Claremont) – Secretary/Treasurer  
Jerry Velasco (El Monte)  
Jackie Doornik (Glendora)  
Meshal Kashifalghita (La Verne) – President  
Anish Saraiya (L.A. County)  
Becky Shevlin (Monrovia)  
Joseph Leon (Monterey Park)  
Rachel Janbek (Pasadena) *Arrived at 7:16 A.M.*  
Sandra Armenta (Rosemead)  
Robert Joe (South Pasadena)  
Cynthia Sternquist (Temple City)  
Allen Wu (Walnut)  
Rosario Diaz (West Covina)

### **GUESTS PRESENT**

Ravi Dev Anandhan

### **TRUSTEES ABSENT**

Robert Gonzales (Azusa)  
Emmanuel Estrada (Baldwin Park)  
Patricia Cortez (Covina)  
Margaret Finlay (Duarte)  
Cory Moss (Industry)  
Manuel Garcia (Irwindale)  
Charlie Klinakis (La Puente)  
Tim Sandoval (Pomona)  
Denise Menchaca (San Gabriel) – Vice President  
Ryan Vienna (San Dimas)  
John Capoccia (Sierra Madre) – Past President

### **STAFF PRESENT**

Jason Farned, District Manager  
Pablo Cabrera, Communications Specialist  
Cecilia Contreras, Director of Administrative Services  
Kriztian Luna Corona, Education Specialist  
Anais Medina Diaz, Director of Communications  
Tristan Hallum, Director of Scientific Programs  
Gilbert Holguin, Director of Operations  
Jerry Mireles, Clerk of the Board

## **1. Call to Order**

President Kashifalghita called the meeting to order at 7:05 a.m. and led the Pledge of Allegiance. Clerk of the Board Mireles confirmed a quorum and noted absences.

President Kashifalghita reordered the agenda, moving Item No. 4 (Presentation) to follow Item No. 6.

## **2. Opportunity for Public Comment on Non-Agenda Items**

None

## **3. Consent Calendar**

Motion by Secretary/Treasurer Calaycay, seconded by Trustee Armenta and carried by the following vote to approve Items 3.1- 3.8 of the Consent Calendar.

AYES: Aviles, Tay, Barakat, Calaycay, Velasco, Doornik, Kashifalghita, Saraiya, Shevlin, Leon, Armenta, Joe, Sternquist, Wu, Diaz  
NOES: None  
ABSTAIN: None  
ABSENT: Gonzales, Estrada, Cortez, Finlay, Moss, Garcia, Klinakis, Janbek, Sandoval, Menchaca, Vienna, Capoccia



## San Gabriel Valley Mosquito & Vector Control District Board of Trustees Meeting Minutes July 10, 2026

### 5. SCI Consulting Group – Proposition 218 Assessment Formation Services

Secretary/Treasurer Calaycay presented the item and reported that the Ad Hoc Committee recommended approval of the Professional Services Agreement with SCI Consulting Group.

Motion by Secretary/Treasurer Calaycay, seconded by Trustee Shevlin and carried by the following vote to 1. Approve a Professional Services Agreement with SCI Consulting Group to provide assessment formation and project management services for the Proposition 218 initiative; and 2. Authorize the District Manager to execute the agreement.

AYES: Aviles, Tay, Barakat, Calaycay, Velasco, Doornik, Kashifalghita, Saraiya, Shevlin, Leon, Armenta, Joe, Sternquist, Wu, Diaz  
 NOES: None  
 ABSTAIN: None  
 ABSENT: Gonzales, Estrada, Cortez, Finlay, Moss, Garcia, Klinakis, Janbek, Sandoval, Menchaca, Vienna, Capoccia

### 6. Strategic Community Outreach, Communications and Public Education Services

Secretary/Treasurer Calaycay presented the item and reported that the Ad Hoc Committee recommended approval of the Professional Services Agreement with VMA Communications.

Motion by Secretary/Treasurer Calaycay, seconded by Trustee Diaz and carried by the following vote to 1. Approve a Professional Services Agreement with VMA Communications for strategic community outreach, communications, and public education services for a twelve-month term in an amount not to exceed \$300,000; and 2. Authorize the District Manager to execute the agreement, subject to minor revisions approved by District Counsel.

AYES: Aviles, Tay, Barakat, Calaycay, Velasco, Doornik, Kashifalghita, Saraiya, Shevlin, Leon, Armenta, Joe, Sternquist, Wu, Diaz  
 NOES: None  
 ABSTAIN: None  
 ABSENT: Gonzales, Estrada, Cortez, Finlay, Moss, Garcia, Klinakis, Janbek, Sandoval, Menchaca, Vienna, Capoccia

### 4. Presentation

#### 4.1 SGV Mosquito Match: Research, Community Engagement, and Program Launch

Director of Communications, Anais Medina Diaz and Director of Surveillance, Tristan Hallum provided a presentation on the District's SGV Mosquito Match Program, highlighting the use of the Sterile Insect Technique (SIT) utilizing Wolbachia bacteria to reduce Aedes aegypti mosquito populations and minimize the risk of disease transmission. Also, provided an overview of the program's development, the upcoming 16-week release program in the Basset community and community outreach efforts.

Trustee Barakat inquired about the number of mosquitoes released as part of the SIT program.



## San Gabriel Valley Mosquito & Vector Control District Board of Trustees Meeting Minutes July 10, 2026

Ms. Medina Diaz responded that the District conducts two releases per week, with approximately 15,000 male mosquitoes released using 25 tubes containing approximately 600 mosquitoes each.

Secretary/Treasurer Calaycay asked whether the SIT program would remain effective against *Aedes aegypti* mosquitoes over time or whether the mosquitoes could develop resistance to the Wolbachia method.

Mr. Hallum explained that only male mosquitoes are released to mate with wild female mosquitoes, resulting in eggs that do not hatch. As no viable offspring are produced, the Wolbachia strain is not passed to future generations, making the program self-limiting and requiring ongoing releases to maintain its effectiveness.

Trustee Doornik asked why the District selected Wolbachia method over other SIT methods.

Mr. Hallum explained that the Wolbachia method utilizes an EPA-registered product provided by MosquitoMate and was selected because it is scientifically supported, readily available and cost-effective.

Trustees Barakat and Shevlin inquired about the cost of the program. Mr. Hallum stated that the approximate cost is \$35,000.

Ms. Medina Diaz recognized Ravi Dev Anandhan of Sierra Madre, who was named the District's Public Health Teacher of the Year two years ago.

## 7. District Administration

### 7.1 District Update

District Manager, Jason Farned, provided an update on mosquito abundance, noting that activity is currently in line with the seasonal average. He reported that the District has confirmed its first West Nile virus case of the season, stating that such detections are routine and expected this time of year. Mr. Farned also reported that a truck-mounted treatment was conducted in Monterey Park and that enhanced surveillance activities are underway in the area. He also encouraged Trustees to participate in the tour following the meeting.

Trustee Armenta commended Ms. Medina Diaz for promptly notifying the City regarding the West Nile virus detection and expressed appreciation for the District's timely response.

## 8. Committee Reports

None

## 9. Trustee Report

Secretary/Treasurer Calaycay acknowledged the District's efforts to engage with the community and build partnerships and commended Ms. Medina Diaz and Mr. Farned for being recognized by Assemblymember Wong.



## San Gabriel Valley Mosquito & Vector Control District Board of Trustees Meeting Minutes July 10, 2026

Trustee Doornik commended Education Specialist Carol Anne Hagele for her participation and representation of the District at a community event in the City of Glendora.

### **10. New Business**

None

### **11. Adjournment**

President Kashifalghita honored the memory of former Board of Trustee Lloyd Johnson. There being no further business, the meeting was adjourned at 7:37 a.m. in memory of Mr. Johnson.





### Zone Specialists:

| Zone | Specialist      | Cities                                               |
|------|-----------------|------------------------------------------------------|
| 1    | Steven Ly       | Alhambra, Monterey Park, San Gabriel, South Pasadena |
| 2    | Jon Halili      | Altadena, Pasadena                                   |
| 3    | Dane Miletich   | Arcadia, Sierra Madre, Temple City                   |
| 4    | Hendricks Pena  | Baldwin Park, El Monte, Rosemead                     |
| 5    | Darrin Jones    | Azusa, Bradbury, Duarte, Irwindale, Monrovia         |
| 6    | Ignacio Urena   | Industry, La Puente, West Covina                     |
| 7    | Fred Ibarra     | Covina, Glendora, San Dimas                          |
| 8    | Steven Gallegos | Claremont, La Verne, Pomona, Walnut                  |

### Operations Summary:

This report includes pesticide usage for June. It does not include pesticide usage for July as the reporting period concluded before the end of the month. July's pesticide usage will be included in next month's report.

The District continued its investigation of unmaintained swimming pools identified through the aerial surveillance assessment. The first notice was sent on June 22 to 765 properties, with a remediation deadline of July 6. Approximately 268 property owners responded and confirmed their pool condition, representing a 35% response rate. A second notice was sent on July 13 to the remaining non-responsive properties to encourage additional compliance. Final response data from the second notice period will be included in next month's report.

Blackfly adult populations along the San Gabriel River continue to remain low and well controlled. Operations staff are maintaining biweekly inspections and treatments throughout the river treatment area. Staff continue to evaluate breeding conditions during each inspection to ensure treatment efforts remain effective as river conditions change throughout the season.

### Chemical Usage:

#### June 2026

| Larvicides/Pupicides                    |             |            |                        |
|-----------------------------------------|-------------|------------|------------------------|
| Method of Action                        | Target      | Amount     | Area Treated           |
| <b>Larvicide Oils (Surface Film)</b>    |             |            |                        |
| Suffocation                             | Mosquitoes  | 0.57 gal.  | 5281 sq.ft.            |
| <b>Insect Growth Regulators (IGR's)</b> |             |            |                        |
| Inhibits metamorphosis                  | Mosquitoes  | 49.31 lbs. | 27228 sq.ft.           |
| <b>Bacterials</b>                       |             |            |                        |
| Ingestion, toxicant                     | Mosquitoes  | 1.87 gal.  | 955152 sq.ft.          |
| Ingestion, toxicant                     | Mosquitoes  | 88.42 lbs. | 1997504 sq.ft.         |
| Ingestion, toxicant                     | Black Flies | 24.20 lbs. | 6716 m <sup>3</sup> 29 |



# San Gabriel Valley Mosquito & Vector Control District

## Operations Department Report Disease Weeks 26 - 29 | June 28 – July 25

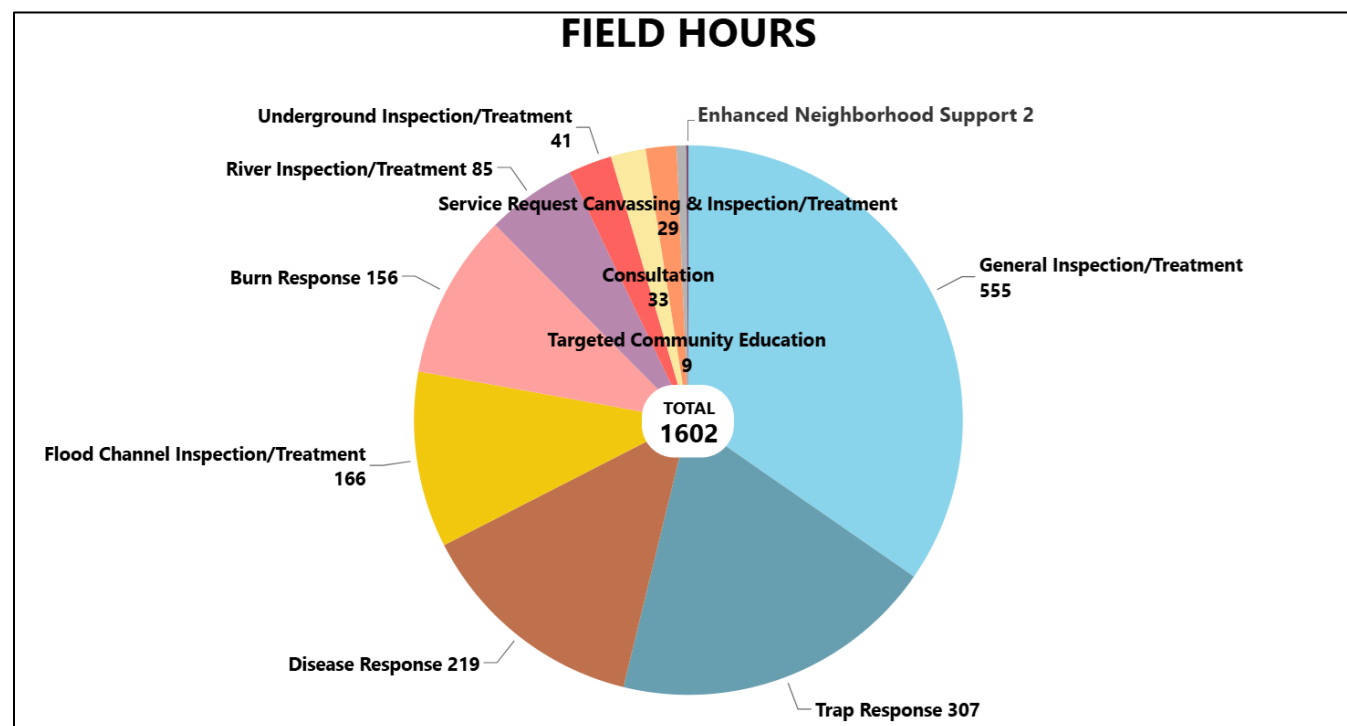
| Biologicals             |            |        |      |              |        |
|-------------------------|------------|--------|------|--------------|--------|
| Mosquito fish           | Mosquitoes | 489    | ea.  | 4548         | sq.ft. |
| WB1 Males               | Mosquitoes | 60000  | ea.  | 2,178,000    | sq.ft. |
| Adulticides             |            |        |      |              |        |
| Method of Action        | Target     | Amount |      | Area Treated |        |
| Botanicals (ULV)        |            |        |      |              |        |
| Nervous System Toxicant | Mosquitoes | 1.734  | gal. | 9474736      | sq.ft. |

### Field Statistics:

**1,100** <sup>+ 15.18 %</sup>  
2025  
SITES VISITED

**126** <sup>+ 103.23 %</sup>  
2025  
SERVICE REQUESTS

**65** <sup>+ 182.61 %</sup>  
2025  
CONSULTATIONS





### Zone Specialists:

| Zone | Specialist      | Cities                                               |
|------|-----------------|------------------------------------------------------|
| 1    | Steven Ly       | Alhambra, Monterey Park, San Gabriel, South Pasadena |
| 2    | Jon Halili      | Altadena, Pasadena                                   |
| 3    | Dane Miletich   | Arcadia, Sierra Madre, Temple City                   |
| 4    | Hendricks Pena  | Baldwin Park, El Monte, Rosemead                     |
| 5    | Darrin Jones    | Azusa, Bradbury, Duarte, Irwindale, Monrovia         |
| 6    | Ignacio Urena   | Industry, La Puente, West Covina                     |
| 7    | Fred Ibarra     | Covina, Glendora, San Dimas                          |
| 8    | Steven Gallegos | Claremont, La Verne, Pomona, Walnut                  |

### Operations Summary:

This report includes pesticide usage for July. It does not include pesticide usage for August as the reporting period concluded before the end of the month. August's pesticide usage will be included in next month's report.

The District continues its aerial surveillance follow-up efforts for swimming pools identified as requiring condition confirmation. Following the second notice, 119 additional properties were resolved, representing a 25% confirmation rate. A final notice was sent to 345 remaining properties with a response deadline of August 8. Following the final notice, 118 properties remain outstanding. Department staff have begun the warrant investigation process, working with local code enforcement to gain access where possible before pursuing inspection warrants for properties that remain unresponsive or where access cannot be obtained.

The Surveillance Department has detected West Nile virus activity in mosquitoes, along with elevated mosquito trap counts in several locations throughout the District. In response, the Operations Department has implemented enhanced investigation and control measures in affected areas. The District has also begun truck-mounted treatments targeting adult mosquitoes in areas experiencing increased mosquito abundance and West Nile virus activity. Staff will continue to coordinate response efforts based on surveillance data and conditions throughout the District.

### Chemical Usage:

#### July 2026

| Larvicides/Pupicides                    |            |                   |                     |
|-----------------------------------------|------------|-------------------|---------------------|
| Method of Action                        | Target     | Amount            | Area Treated        |
| <b>Larvicide Oils (Surface Film)</b>    |            |                   |                     |
| Suffocation                             | Mosquitoes | <b>1.13</b> gal.  | <b>10396</b> sq.ft. |
| <b>Insect Growth Regulators (IGR's)</b> |            |                   |                     |
| Inhibits metamorphosis                  | Mosquitoes | <b>78.98</b> lbs. | <b>99299</b> sq.ft. |



# San Gabriel Valley Mosquito & Vector Control District

## Operations Department Report Disease Weeks 30 - 34 | July 26 – August 29

| Bacterials              |             |        |      |              |        |
|-------------------------|-------------|--------|------|--------------|--------|
| Ingestion, toxicant     | Mosquitoes  | 3.37   | gal. | 1721808      | sq.ft. |
| Ingestion, toxicant     | Mosquitoes  | 120.08 | lbs. | 3490891      | sq.ft. |
| Ingestion, toxicant     | Black Flies | 17.00  | gal  | 4720         | m³     |
| Biologicals             |             |        |      |              |        |
| Mosquito fish           | Mosquitoes  | 1065   | ea.  | 20961        | sq.ft. |
| WB1 Males               | Mosquitoes  | 120000 | ea.  | 8712000      | sq.ft. |
| Adulticides             |             |        |      |              |        |
| Method of Action        | Target      | Amount |      | Area Treated |        |
| Botanicals (ULV)        |             |        |      |              |        |
| Nervous System Toxicant | Mosquitoes  | 1.721  | gal. | 9474736      | sq.ft. |

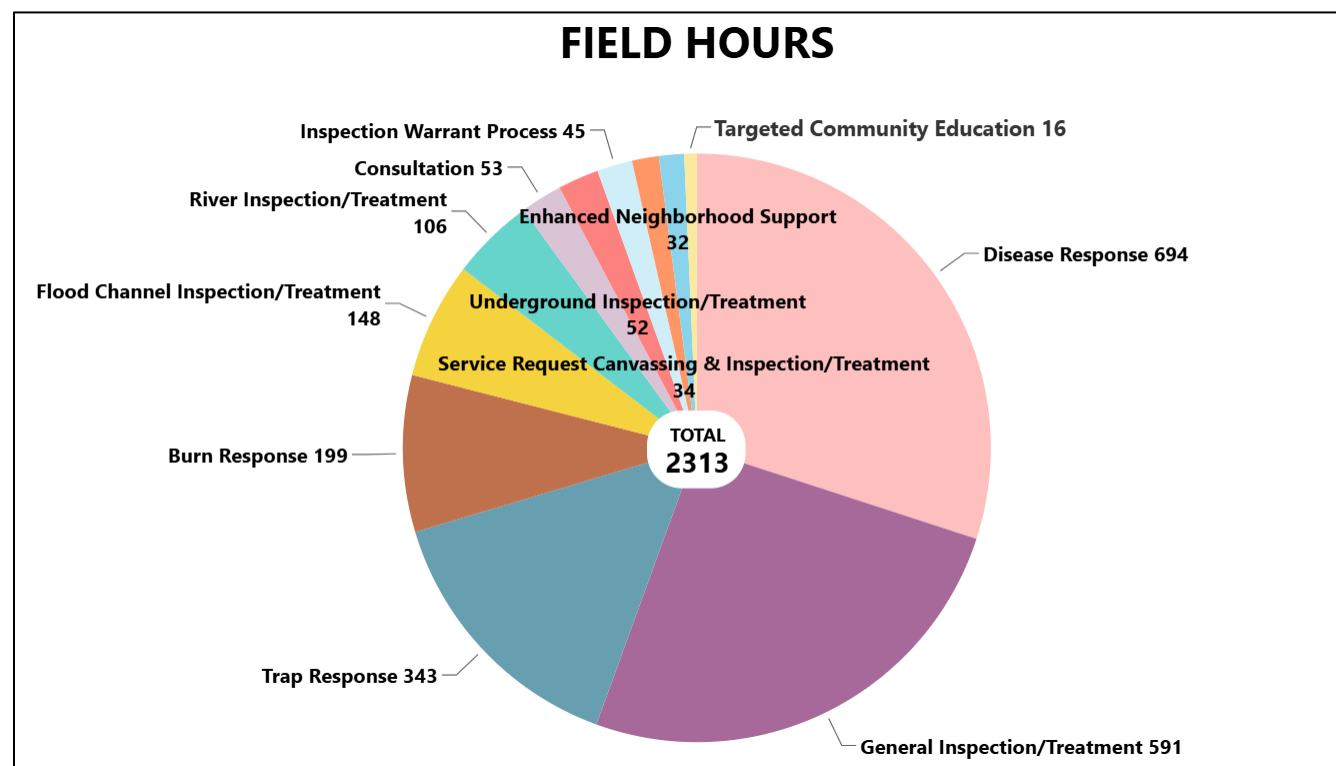
### Field Statistics:

**1,694** <sup>+ 12.71 %</sup>  
2025  
SITES VISITED

**196** <sup>+ 53.13 %</sup>  
2025  
SERVICE REQUESTS

**110** <sup>+ 64.18 %</sup>  
2025  
CONSULTATIONS

### FIELD HOURS





## San Gabriel Valley Mosquito & Vector Control District Surveillance Department Report Disease Weeks 26 - 30 | June 28 – August 1

### Surveillance Activities

Routine mosquito surveillance continued for disease weeks 26 through 30 using Gravid, Encephalitis Vector Surveillance (EVS) and BG sentinel 2 traps. An average of 58 traps were deployed each week while total abundance ranged from 1323-4772 mosquitoes per week. The average amount of mosquitoes caught per trap ranged from 37.8-63.6 during this time frame.

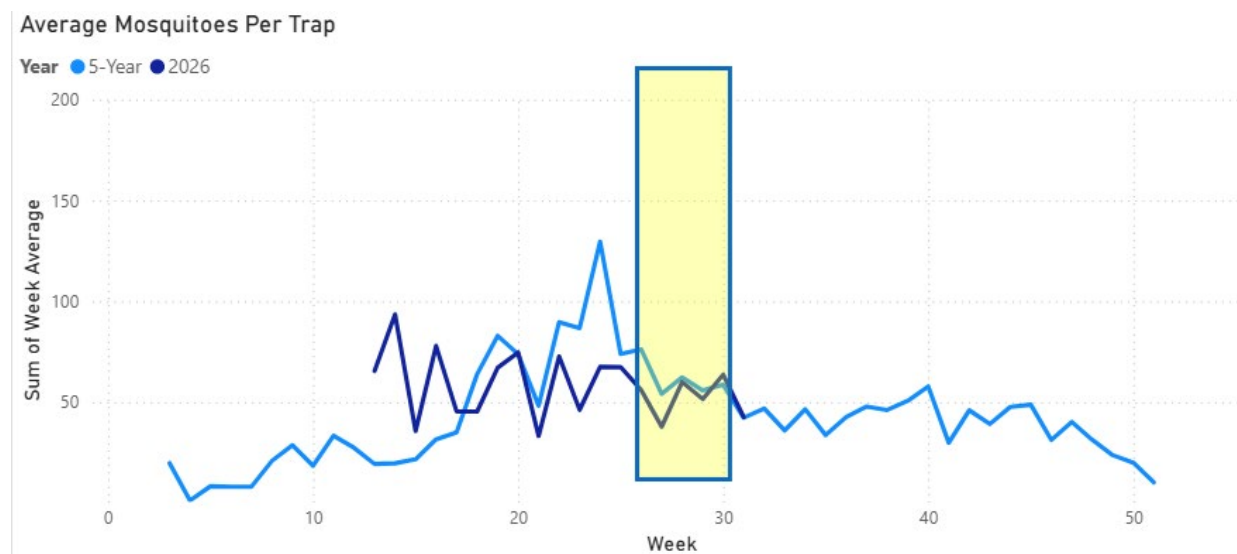


Fig. 1 Average mosquito collections per trap for the current year 2026 (dark blue) compared to a five-year average of mosquito abundance (light blue) from 2021 through 2025. Highlighted are weeks 26 through 30.

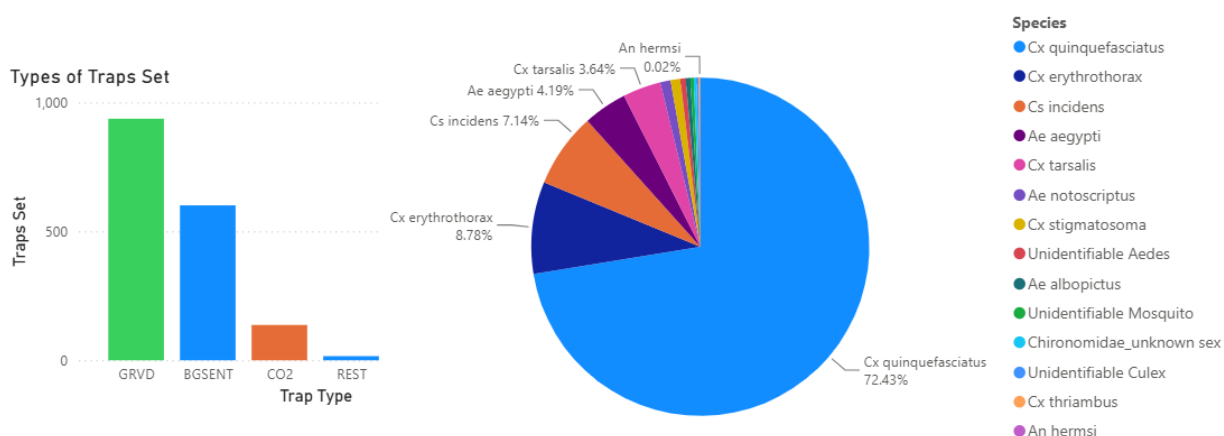


Fig. 2 The bar chart depicts the total number/types of traps set while the pie chart depicts the total percentage of mosquitoes collected for the current reporting period. Species listed on the far right are sorted from high to low as a function of total abundance.

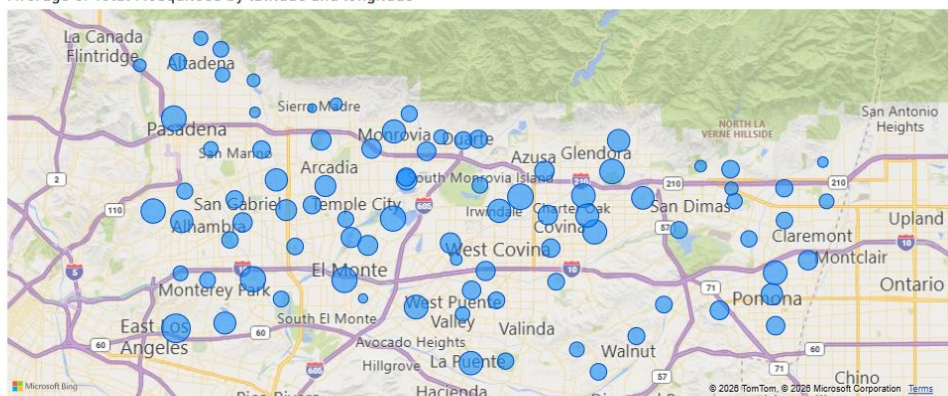


## San Gabriel Valley Mosquito & Vector Control District Surveillance Department Report Disease Weeks 26 - 30 | June 28 – August 1

| Community/City         | Avg Mosq per Trap |
|------------------------|-------------------|
| Alhambra               | 53                |
| Altadena               | 39                |
| Arcadia                | 90                |
| Azusa                  | 69                |
| Baldwin Park           | 35                |
| Bradbury               | 40                |
| Claremont              | 31                |
| Covina                 | 84                |
| Duarte                 | 60                |
| El Monte               | 79                |
| Glendora               | 106               |
| Industry               | 44                |
| Inwindsale             | 85                |
| La Puente              | 73                |
| La Verne               | 38                |
| Monrovia               | 70                |
| Monterey Park          | 114               |
| North East San Gabriel | 93                |
| Pasadena               | 31                |
| Pomona                 | 62                |
| Rosemead               | 61                |
| San Dimas              | 66                |
| San Gabriel            | 59                |
| Sierra Madre           | 14                |
| South Pasadena         | 62                |
| Temple City            | 54                |
| Walnut                 | 44                |
| West Covina            | 56                |

### 2026 Average Mosquitoes per Trap

Average of Total Mosquitoes by latitude and longitude



| 2026 Year Total  |                   |
|------------------|-------------------|
| Total Mosquitoes | Avg Mosq per Trap |
| 70944            | 53                |

Fig. 3 The table on the left depicts the average amount of mosquitoes collected per trap by sampling location and city/community. The map displays these trapping locations while the size of the bubbles on the map reflects the relative abundance of mosquitoes caught at each site.

### Black Fly Surveillance

Routine black fly surveillance was conducted during disease weeks 26 through 30. This surveillance occurred using EVS traps baited with carbon dioxide in the form of dry ice. For the duration of this period black fly abundance was below District action thresholds.

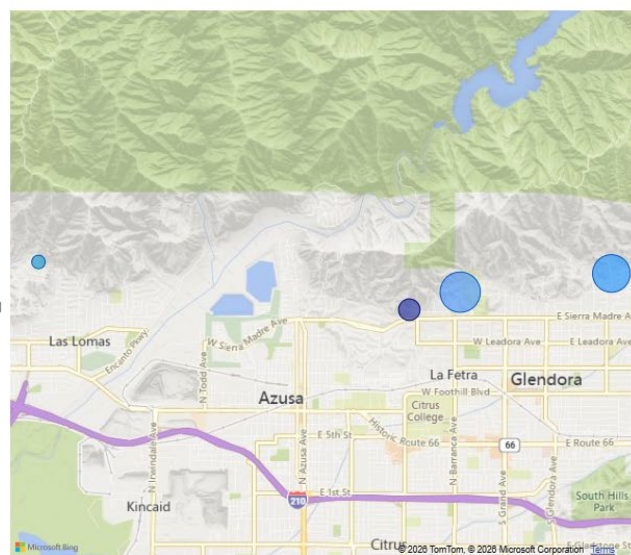
### Weeks 26-30 Black Fly Data

#### CO2 Traps

| Week | Zone | Site Name               | Trap Type | Total Black Fly |
|------|------|-------------------------|-----------|-----------------|
| 30   | 7    | Hook West Flood Channel | CO2       | 27              |
| 30   | 7    | 1000 Glencoe Heights    | CO2       | 10              |
| 30   | 7    | 1251 Hicrest Rd (GL)    | CO2       | 10              |
| 30   | 5    | Tall Pine Dr            | CO2       | 3               |
| 29   | 7    | Hook West Flood Channel | CO2       | 65              |
| 29   | 7    | 1000 Glencoe Heights    | CO2       | 33              |
| 29   | 7    | 1251 Hicrest Rd (GL)    | CO2       | 6               |
| 29   | 5    | Tall Pine Dr            | CO2       | 3               |
| 28   | 7    | 1000 Glencoe Heights    | CO2       | 5               |
| 28   | 5    | Tall Pine Dr            | CO2       | 0               |
| 28   | 7    | 1251 Hicrest Rd (GL)    | CO2       | 0               |
| 28   | 7    | Hook West Flood Channel | CO2       | 0               |
| 27   | 7    | Hook West Flood Channel | CO2       | 91              |
| 27   | 7    | 1000 Glencoe Heights    | CO2       | 48              |
| 27   | 7    | 1251 Hicrest Rd (GL)    | CO2       | 11              |
| 27   | 5    | Tall Pine Dr            | CO2       | 7               |
| 26   | 7    | 1000 Glencoe Heights    | CO2       | 82              |
| 26   | 7    | Hook West Flood Channel | CO2       | 24              |
| 26   | 7    | 1251 Hicrest Rd (GL)    | CO2       | 21              |
| 26   | 5    | Tall Pine Dr            | CO2       | 1               |

**Site Name**

- 1000 Glencoe Heights
- 1251 Hicrest Rd (GL)
- Hook West Flood Channel
- Tall Pine Dr







## San Gabriel Valley Mosquito & Vector Control District Surveillance Department Report Disease Weeks 26 - 30 | June 28 – August 1

Fig. 4 Black fly trap locations for disease weeks 26 through 30. All trap locations shown were positive for black flies. The size of the bubbles on the map reflects the relative abundance of black flies caught at each site.

In addition to the routine adult surveillance, the laboratory in conjunction with the operations department have been deploying larval monitoring stations to proactively identify black fly development in their earliest stages. This work is in its exploratory stages and we look forward to adding this metric to our treatment protocols soon.

### Eaton Burn Area

As of week 3 2026, the surveillance team has deployed Gravid and BG sentinel traps in proximity to and within the Eaton burn scar to identify the risk of mosquitoes growing in this area compared to the surrounding cities and the District. Additional surveillance parameters will be reported out on as they occur, but the goal of this targeted surveillance is to identify the trend of mosquito development within the burn scar and track significant changes in the population due to the wildfires.

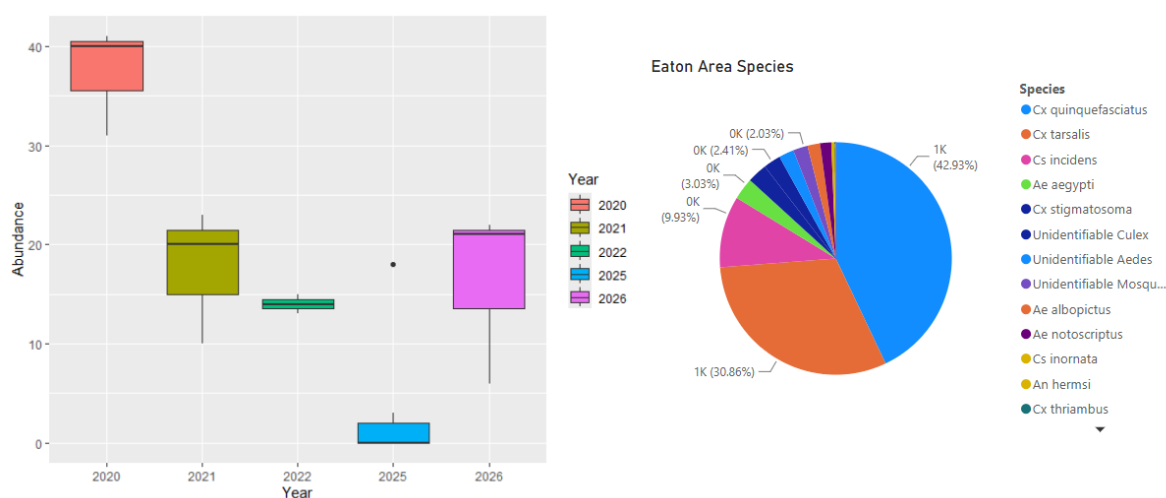


Fig. 5 The following graphics depict the current mosquito abundance and species collected in the Eaton Burn Area for weeks 26 through 30. On the left is a box and whisker plot comparing the current Eaton Burn Area collections (2026) to the last several years. Of note, 2023 and 2024 are omitted from the chart due to a lack of abundance collection information in the area. On the right is a pie chart depicting the current species breakdown collected in the ongoing surveillance

### Additional Surveillance activities

Enhanced surveillance occurred during weeks 26, 28 and 29 due to the following triggers:

- Week 26, 1 activity due to post adulticiding check in Monterey Park
- Week 29, 1 activity in Walnut due to elevated *Aedes* spp. collections
- Week 28, 1 activity in La Verne due to elevated Chironomid midge observations



## San Gabriel Valley Mosquito & Vector Control District

### Surveillance Department Report

#### Disease Weeks 26 - 30 | June 28 – August 1

#### Arbovirus Activity

As of disease week 18, West Valley Mosquito and Vector Control District has resumed testing our dead bird and mosquito pool samples. In week 25 of 2026, the District identified its first positive mosquito sample for West Nile virus. As a reminder, mosquitoes are tested in groups, routinely of 20-50 individuals, to test for the presence of virus. These groups of mosquito samples are referred to as a mosquito “pool”. Aedes spp. mosquitoes can be tested in lower quantities to aid in identifying local transmission. Culex mosquito samples and dead bird samples are tested for West Nile virus (WNV), St. Louis Encephalitis (SLE) and Western Equine Encephalitis (WEE) virus. Submitted Aedes spp. samples are tested for Dengue (DENV), Chikungunya (CHIKV) and Zika virus (ZIKV).

The following are the weekly results from the District’s arbovirus testing from epiweeks 26-30:

- Week 26, 1 out of 33 mosquito pools and 0 out of 2 bird carcasses tested positive for WNV.
- Week 27, 3 out of 22 mosquito pools and 0 out of 2 bird carcasses tested positive for WNV.
- Week 28, 4 out of 33 mosquito pools tested positive for WNV.
- Week 29, 4 out of 34 mosquito pools and 1 out of 2 bird carcasses tested positive for WNV.
- Week 30, 9 out of 34 mosquito pools and 0 out of 1 bird carcass tested positive for WNV.

For the current reporting period:

- 156 mosquito pools have been tested, 21 of which have tested positive for WNV
  - In 2026, 419 mosquito pools have been tested with 22 positive detections
    - At this time in 2025, 519 mosquito pools were tested with 2 positive samples
- 7 bird carcasses have been tested, 1 of which has tested positive for WNV
  - In 2026, 16 bird carcasses have been tested with 1 positive detection
    - At this time in 2025, 24 bird carcasses were tested with 0 positive samples





## San Gabriel Valley Mosquito & Vector Control District Surveillance Department Report Disease Weeks 31 - 34 | August 2 – August 29

### Surveillance Activities

Routine mosquito surveillance continued for disease weeks 31 through 34 using Gravid, Encephalitis Vector Surveillance (EVS) and BG sentinel 2 traps. An average of 60 traps were deployed each week while total abundance ranged from 2911-5286 mosquitoes per week. The average amount of mosquitoes caught per trap ranged from 43.4-83.9 during this time frame.

### Average Mosquitoes Per Trap

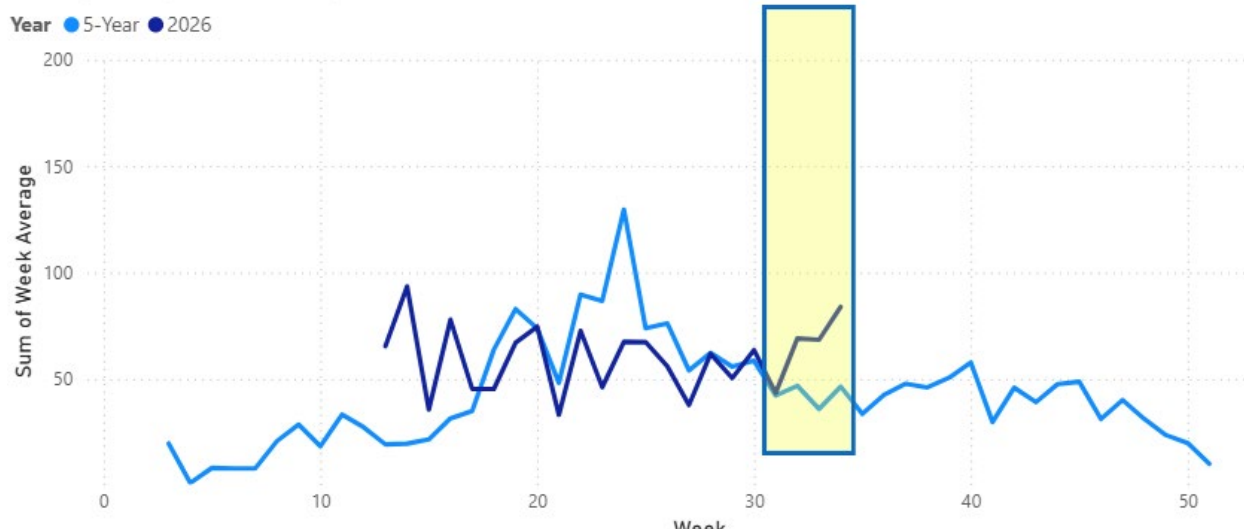


Fig. 1 Average mosquito collections per trap for the current year 2026 (dark blue) compared to a five-year average of mosquito abundance (light blue) from 2021 through 2025. Highlighted are weeks 31 through 34.

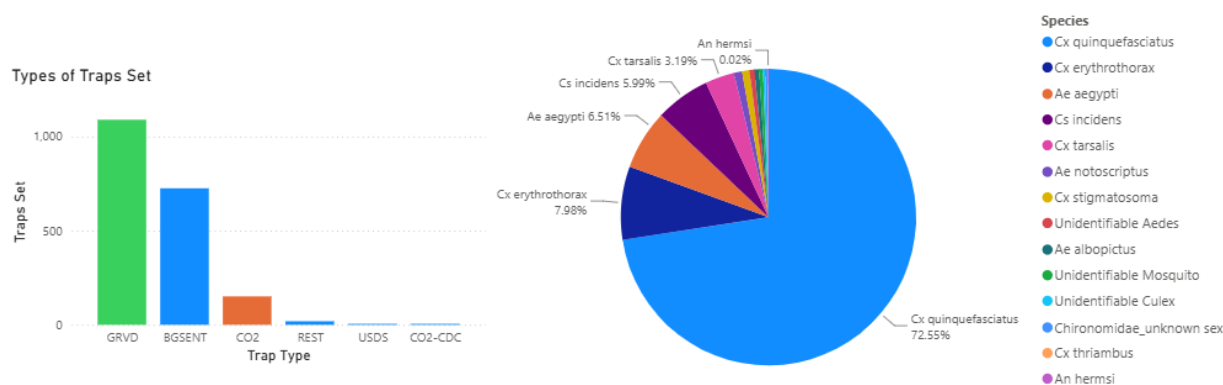


Fig. 2 The bar chart depicts the total number/types of traps set while the pie chart depicts the total percentage of mosquitoes collected for the current reporting period. Species listed on the far right are sorted from high to low as a function of total abundance.



## San Gabriel Valley Mosquito & Vector Control District Surveillance Department Report Disease Weeks 31 - 34 | August 2 – August 29

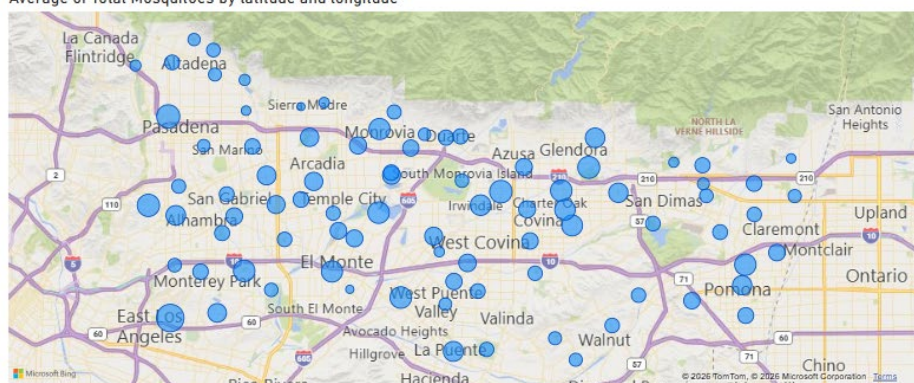
### San Gabriel Valley Mosquito and Vector Control District

Community/City Avg Mosq per Trap

|                |     |
|----------------|-----|
| Alhambra       | 56  |
| Altadena       | 38  |
| Arcadia        | 91  |
| Azusa          | 94  |
| Baldwin Park   | 36  |
| Bradbury       | 39  |
| Claremont      | 33  |
| Covina         | 85  |
| Duarte         | 59  |
| El Monte       | 73  |
| Glendora       | 114 |
| Industry       | 45  |
| Inwindsale     | 68  |
| La Puente      | 75  |
| La Verne       | 39  |
| Monrovia       | 72  |
| Monterey Park  | 130 |
| Pasadena       | 33  |
| Pomona         | 63  |
| Rosemead       | 59  |
| San Dimas      | 65  |
| San Gabriel    | 66  |
| Sierra Madre   | 14  |
| South Pasadena | 65  |
| Temple City    | 55  |
| Walnut         | 41  |
| West Covina    | 57  |

#### 2026 Average Mosquitoes per Trap

Average of Total Mosquitoes by latitude and longitude



2026 Year Total

| Total Mosquitoes | Avg Mosq per Trap |
|------------------|-------------------|
| 83102            | 55                |

Fig. 3 The table on the left depicts the average amount of mosquitoes collected per trap by sampling location and city/community. The map displays these trapping locations while the size of the bubbles on the map reflects the relative abundance of mosquitoes caught at each site.

### Black Fly Surveillance

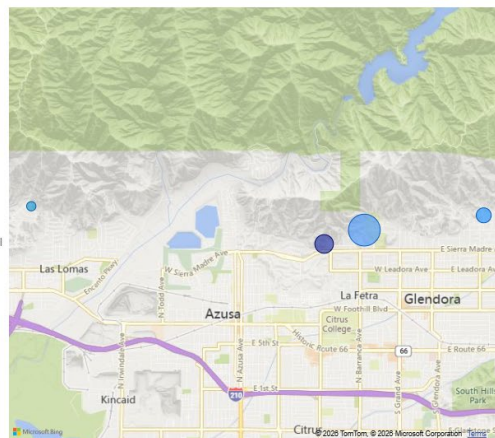
Routine black fly surveillance was conducted during disease weeks 31 through 34. This surveillance occurred using EVS traps baited with carbon dioxide in the form of dry ice. For the duration of this period black fly abundance was below District action thresholds.

#### Weeks 31-34 Black Fly Data

CO2 Traps

| Week | Zone | Site Name            | Trap Type | Total Black Fly |
|------|------|----------------------|-----------|-----------------|
| 34   | 5    | Tall Pine Dr         | CO2       | 0               |
| 34   | 7    | 1000 Glencoe Heights | CO2       | 0               |
| 34   | 7    | 1251 Hicrest Rd (GL) | CO2       | 0               |
| 33   | 7    | 1251 Hicrest Rd (GL) | CO2       | 3               |
| 33   | 5    | Tall Pine Dr         | CO2       | 1               |
| 33   | 7    | 1000 Glencoe Heights | CO2       | 1               |
| 32   | 7    | 1251 Hicrest Rd (GL) | CO2       | 11              |
| 32   | 5    | Tall Pine Dr         | CO2       | 2               |
| 32   | 7    | 1000 Glencoe Heights | CO2       | 0               |
| 31   | 7    | 1000 Glencoe Heights | CO2       | 10              |
| 31   | 7    | 1251 Hicrest Rd (GL) | CO2       | 5               |
| 31   | 5    | Tall Pine Dr         | CO2       | 0               |

Site Name  
 ● 1000 Glencoe Heights  
 ● 1251 Hicrest Rd (GL)  
 ● Hook West Flood Channel  
 ● Tall Pine Dr



#### Notes:

The table shows all trap counts for the past week. Traps with counts of (100+) black flies per trap have ● and counts of (200+) black flies per trap have ●. Locations positive for black flies appear on the map. The bubbles on the map represent the relative numbers of black fly caught in each trap but are not drawn to scale.



## San Gabriel Valley Mosquito & Vector Control District Surveillance Department Report Disease Weeks 31 - 34 | August 2 – August 29

Fig. 4 Black fly trap locations for disease weeks 31 through 34. All trap locations shown were positive for black flies. The size of the bubbles on the map reflects the relative abundance of black flies caught at each site.

In addition to the routine adult surveillance, the laboratory in conjunction with the operations department have been deploying larval monitoring stations to proactively identify black fly development in their earliest stages. This work is in its exploratory stages and we look forward to adding this metric to our treatment protocols soon.

### Eaton Burn Area

As of week 3 2026, the surveillance team has deployed Gravid and BG sentinel traps in proximity to and within the Eaton burn scar to identify the risk of mosquitoes growing in this area compared to the surrounding cities and the District. Additional surveillance parameters will be reported out on as they occur, but the goal of this targeted surveillance is to identify the trend of mosquito development within the burn scar and track significant changes in the population due to the wildfires.

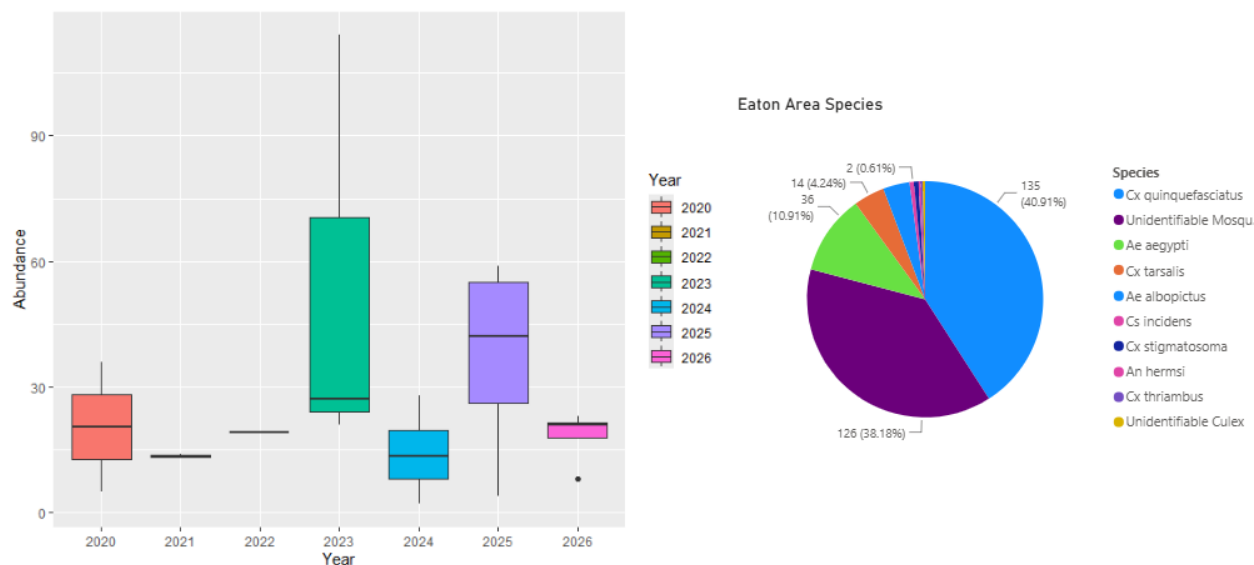


Fig. 5 The following graphics depict the current mosquito abundance and species collected in the Eaton Burn Area for weeks 31 through 34. On the left is a box and whisker plot comparing the current Eaton Burn Area collections (2026) to the last several years. On the right is a pie chart depicting the current species breakdown collected in the ongoing surveillance

### Additional Surveillance activities

Enhanced surveillance occurred during weeks 32-34 due to the following triggers:

- Week 32, 1 activity in La Puente due to a cluster of WNV positive dead birds and mosquito samples
- Week 33, 1 activity in Pomona due to a travel-related case of dengue virus
- Week 34, 1 activity in Pomona due to elevated *Aedes aegypti* collections



## San Gabriel Valley Mosquito & Vector Control District Surveillance Department Report Disease Weeks 31 - 34 | August 2 – August 29

### Arbovirus Activity

As of disease week 18, West Valley Mosquito and Vector Control District has resumed testing our dead bird and mosquito pool samples. In week 25 of 2026, the District identified its first positive mosquito sample for West Nile virus. As a reminder, mosquitoes are tested in groups, routinely of 20-50 individuals, to test for the presence of virus. These groups of mosquito samples are referred to as a mosquito “pool”. Aedes spp. mosquitoes can be tested in lower quantities to aid in identifying local transmission. Culex mosquito samples and dead bird samples are tested for West Nile virus (WNV), St. Louis Encephalitis (SLE) and Western Equine Encephalitis (WEE) virus. Submitted Aedes spp. samples are tested for Dengue (DENV), Chikungunya (CHIKV) and Zika virus (ZIKV).

The following are the weekly results from the District’s arbovirus testing from epiweeks 31-34:

- Week 31, 14 out of 39 mosquito pools and 0 out of 3 bird carcasses tested positive for WNV.
- Week 32, 27 out of 45 mosquito pools and 2 out of 3 bird carcasses tested positive for WNV.
- Week 33, 20 out of 43 mosquito pools and 1 out of 1 bird carcass tested positive for WNV.
- Week 34, 21 out of 38 mosquito pools and 1 out of 3 bird carcasses tested positive for WNV.

For the current reporting period:

- 165 mosquito pools have been tested, 82 of which have tested positive for WNV
  - In 2026, 584 mosquito pools have been tested with 104 positive detections
    - At this time in 2025, 614 mosquito pools were tested with 2 positive samples
- 10 bird carcasses have been tested, 4 of which have tested positive for WNV
  - In 2026, 26 bird carcasses have been tested with 5 positive detections
    - At this time in 2025, 19 bird carcasses were tested with 0 positive samples



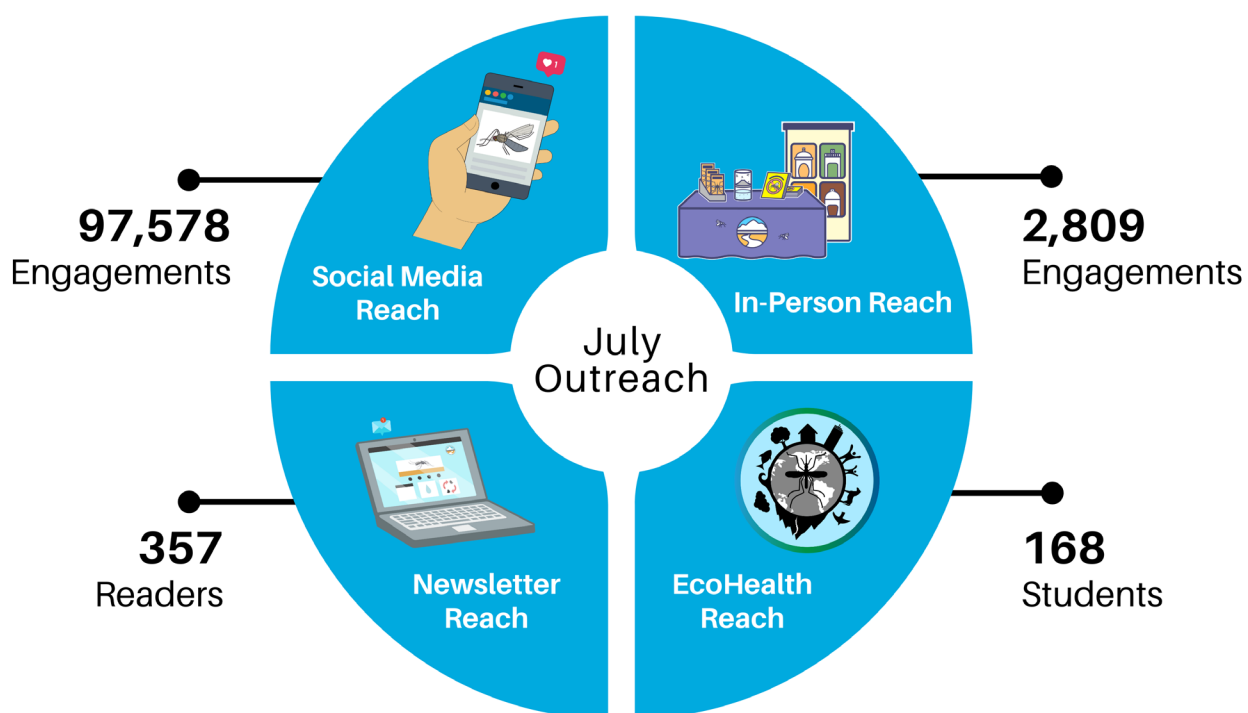
## San Gabriel Valley Mosquito & Vector Control District Communications Department Report Disease Weeks 26 - 30 | June 28 – August 1

### **Communications and Outreach Summary:**

Throughout July, the Communications Department supported and highlighted the District's new sterile insect technique program, SGV Mosquito Match. After months of community outreach, brand awareness, and preparation, staff was eager to see this program fully implemented. The SIT releases generated over 20 media mentions, bringing attention to the district's innovative work and efforts to control invasive *Aedes* mosquitoes in the San Gabriel Valley. Thank you to the Board for their support in launching this program, and for joining staff after the July Board Meeting for a SIT District Tour. In addition to launching SGV Mosquito Match, staff also attended numerous community outreach events and conducted presentations across the San Gabriel Valley.

Ecohealth Education Specialists also participated in tabling at library and community events, preparing for the fall community science programs, and finalizing the program's new accessibility-compliant website.

|                                                                                              |                                                                         |                                                                                                         |
|----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|
|                                                                                              |                                                                         |                                                                                                         |
| <p><i>Director Hallum with media representatives during SGV Mosquito Match releases.</i></p> | <p><i>Trustees during the District's SIT tour with field vests.</i></p> | <p><i>Community members taking the Mosquito Bros Challenge at Claremont's Fourth of July event.</i></p> |

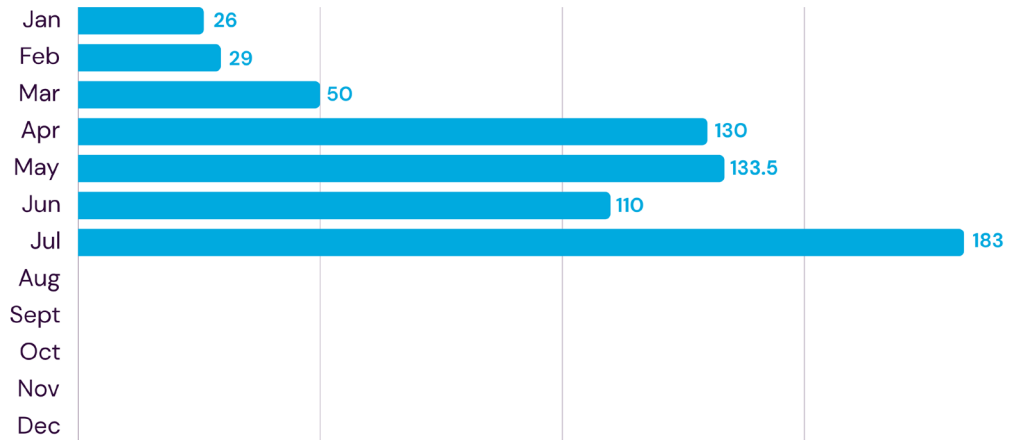






## San Gabriel Valley Mosquito & Vector Control District Communications Department Report Disease Weeks 26 - 30 | June 28 – August 1

### 2026 Communications Field Hours

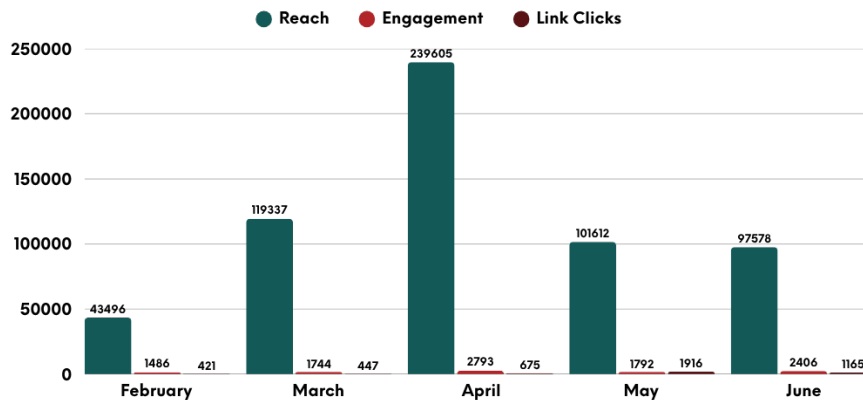


Based on a 1 month reporting period

### Digital Marketing:

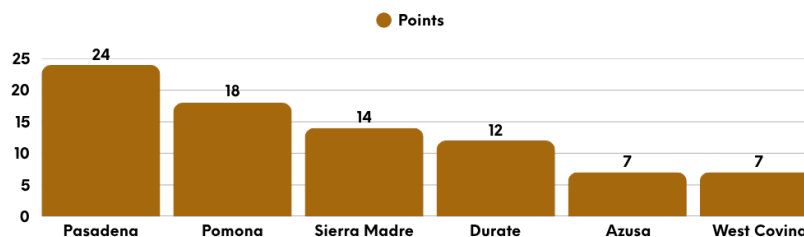
#### 1) Key Performance Indicators (KPIs):

### Social Media Engagement



A delay in reported data may be present. Reported numbers reflect full calendar months to accurately track KPIs from all District social media platforms.

### Most Engaged Cities with @SGVMosquito on Social Media





## San Gabriel Valley Mosquito & Vector Control District Communications Department Report Disease Weeks 26 - 30 | June 28 – August 1

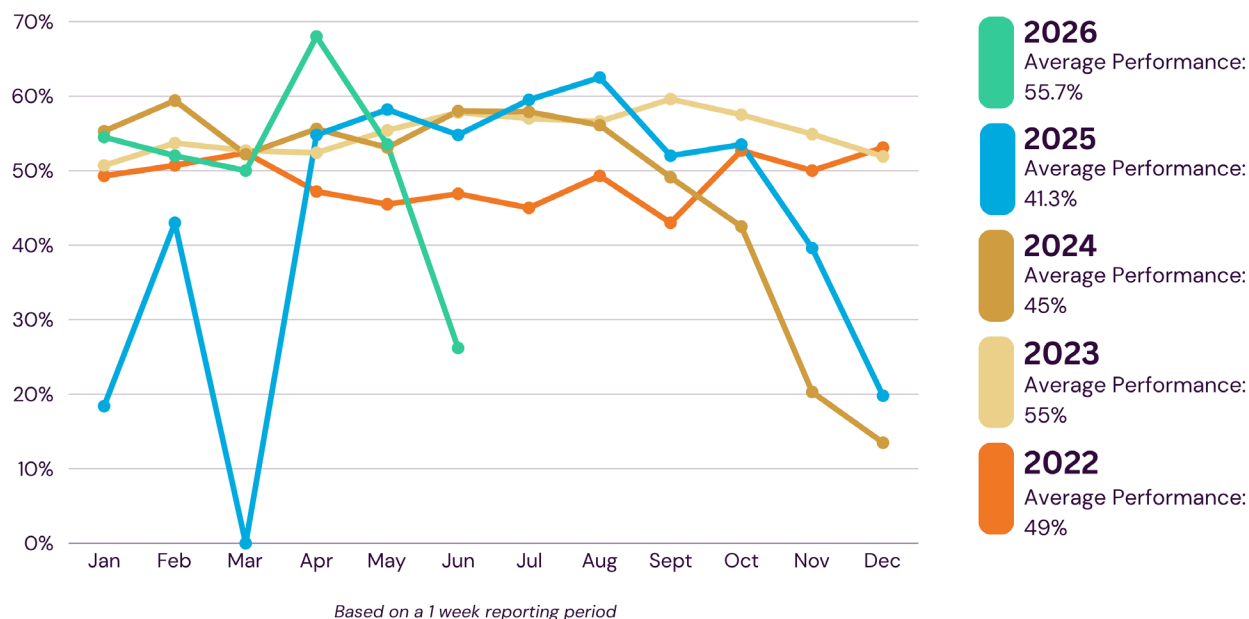
### 2) Digital Response Support

- a) National Mosquito Control Awareness Week launched with a collaborative post with Trustees Denise Menchaca and Emmanuel Estrada, respectively. We also promoted our city proclamations with the cities of San Dimas, Monrovia, El Monte, Baldwin Park, and San Gabriel.
- b) As the World Cup takes over the Los Angeles area, the District has also jumped into the fun by creating original content and connecting mosquito control to the tournament.

### 3) Email Marketing

- a) Short Bites Monthly – stats from the past month
  - i. Mailchimp Newsletter Open Rate: 26.2%
  - ii. Mailchimp Newsletter Click Rate: 3%
  - iii. Streamline Overall Impressions: 37
  - iv. LinkedIn Newsletter Open Rate: 43%
  - v. LinkedIn Newsletter Click Rate: 2.3%
  - vi. LinkedIn Newsletter Overall Impressions: 88
- b) July Board Bites Monthly was sent to all board trustees.
- c) Black Fly Surge Alert update was pushed out to the District's listserv.

## Short Bites Monthly Performance



### 4) Content Development

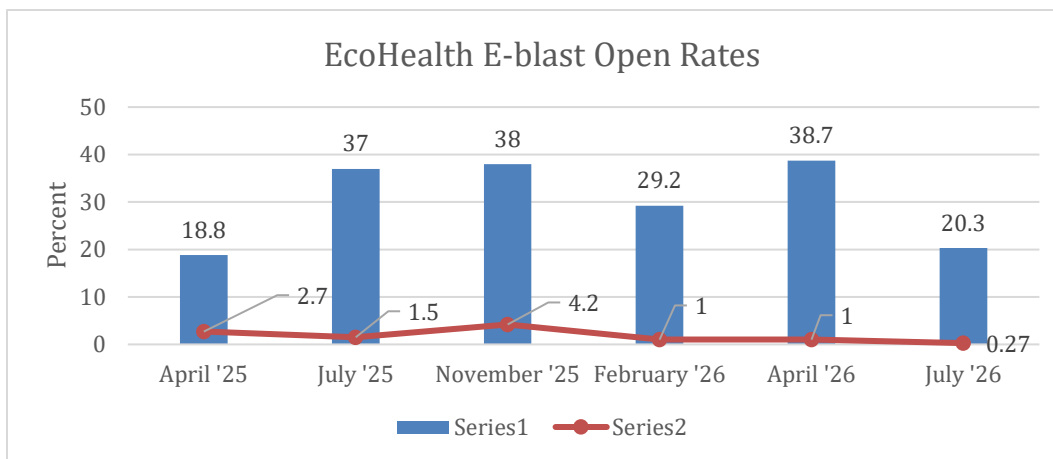
- a) Development of SGV Mosquito Match media releases and digital content
- b) Video production of World Cup related educational video content
- c) West Nile virus awareness and education
- d) Monterey Park Adult Mosquito Control Treatment



## San Gabriel Valley Mosquito & Vector Control District Communications Department Report Disease Weeks 26 - 30 | June 28 – August 1



**EcoHealth**  
Vector Education



### 1. EcoHealth Highlights

- a) July 2: Glendora Dirt Camp (Glendora)
- b) July 16: Glendora Library Summer Discovery Zone (Glendora)
- c) July 20: Pacific Friends Summer Program (Temple City)
- d) July 21: EcoHealth Vector Education website goes live with Streamline





## San Gabriel Valley Mosquito & Vector Control District Communications Department Report Disease Weeks 31 - 34 | August 2 – Jun 29

### Outreach Summary:

The Communications staff attended multiple National Night Out and Concerts in the Park events throughout the month of August helping to increase the district's presence and mosquito education information. Additionally, staff have been working collaboratively with the Operations and Surveillance departments to share about area-wide adult mosquito control treatments. The region, state, and nation are experiencing above average West Nile virus activity and district staff have been increasing awareness and education across multiple platforms (Meta, Neighbors, Nextdoor, in-person, school outreach). Lastly, district representatives attended the CSDA Annual Conference to receive the 2026 *Exceptional Public Outreach & Advocacy Award - Small District* for its mosquito control outreach and advocacy following the 2025 Eaton Fire. This award will be presented to the board at the September Board Meeting.

Education Specialist Hagele and Luna are excited to begin their community science programs throughout the fall semester. In addition to their efforts in educating youth in the community, staff have also been increasing the district's participation at back-to-school night events and providing parent presentations.



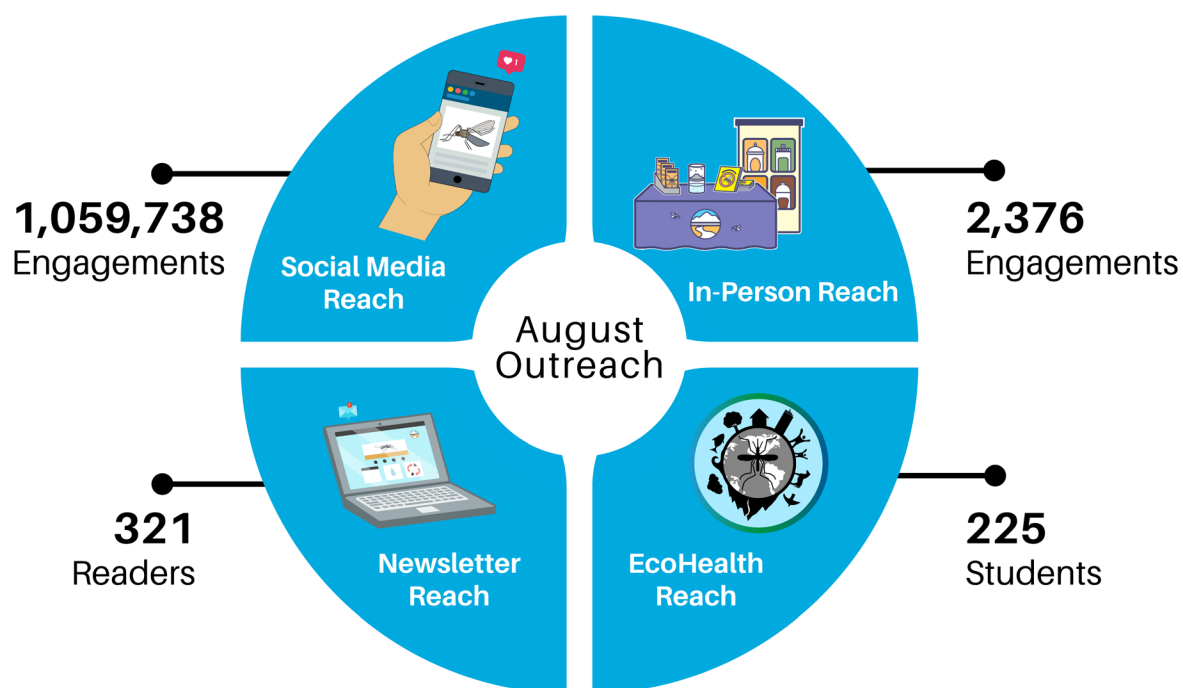
*Councilmember Garcia with Communication Specialist Cabrera at Duarte's National Night Out.*



*District staff accepting CSDA Award for Exceptional Public Outreach & Advocacy Award.*



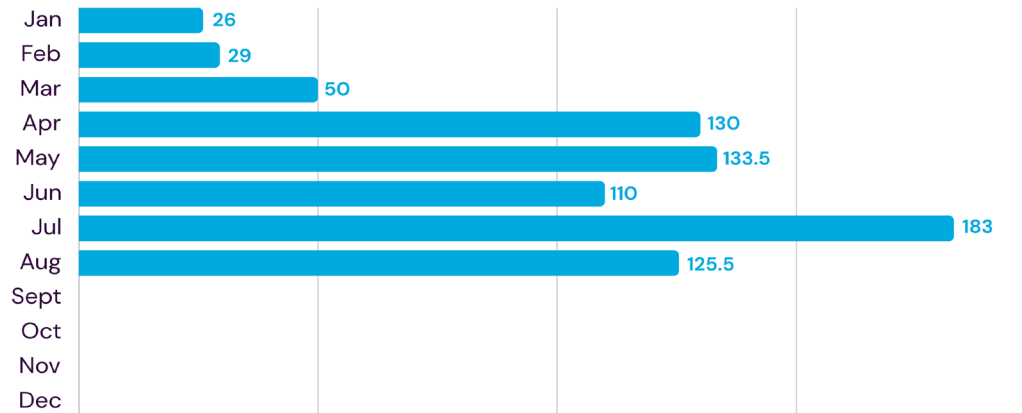
*Communications Staff at Valinda's Back to School Night event.*





# San Gabriel Valley Mosquito & Vector Control District Communications Department Report Disease Weeks 31 - 34 | August 2 – Jun 29

## 2026 Communications Field Hours

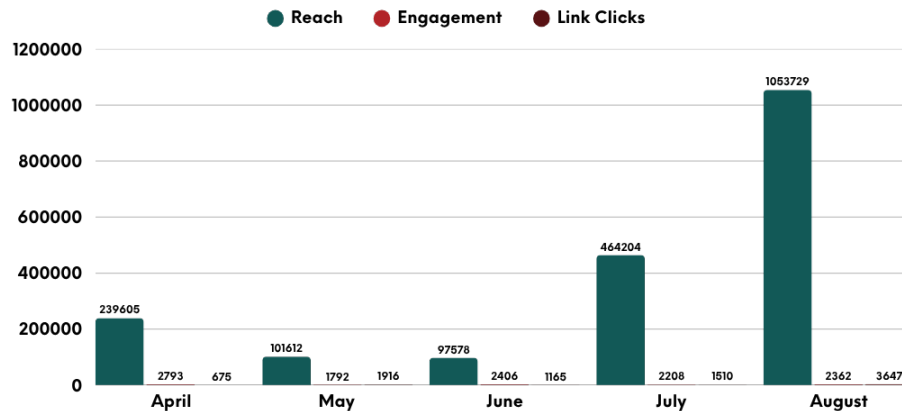


Based on a 1 month reporting period

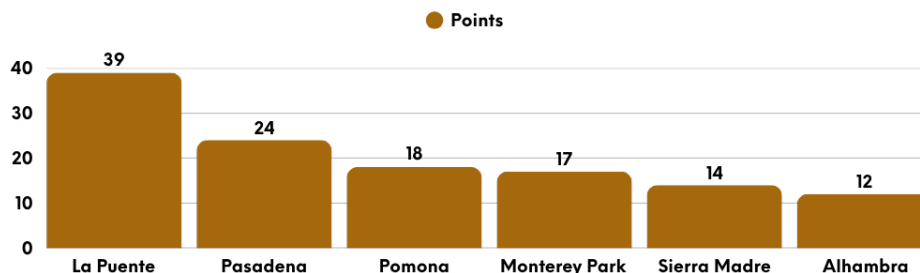
### Digital Marketing:

#### 1) Key Performance Indicators (KPIs):

### Social Media Engagement



### Most Engaged Cities with @SGVMosquito on Social Media



A delay in reported data may be present. Reported numbers reflect full calendar months to accurately track KPIs from all District social media platforms.



## San Gabriel Valley Mosquito & Vector Control District Communications Department Report Disease Weeks 31 - 34 | August 2 – Jun 29

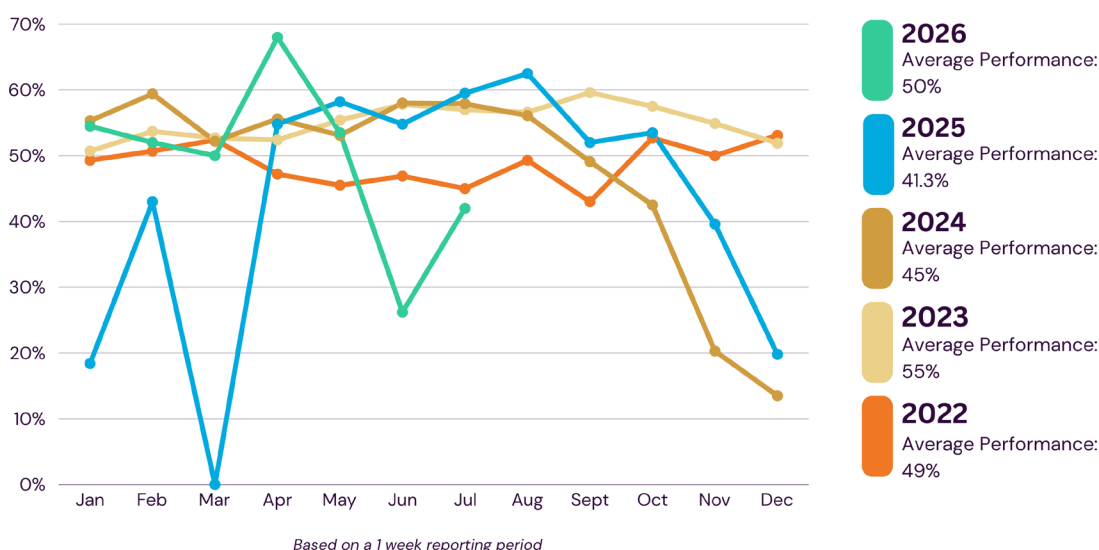
### 2) Digital Response Support

- a) The district celebrated August 20<sup>th</sup>, World Mosquito Day and Ada Eez's birthday, by creating a fun, educational reel focusing on our main recommendation: Tip, Toss, Protect! The video has received a combined 3.5K views.
- b) The District participated in a Climate Central news feature highlighting the district's partnership with Mosquito Mate for its SIT releases. The content has been shared across the nation and many media networks, in addition to collaborative posts on social media
- c) The district has invested over \$3000 in paid digital media to share West Nile virus notifications across the region.
- d) The department has supported Area-wide treatments with digital content and press releases, helping share about activities and encouraging transparency.

### Email Marketing

- e) Short Bites Monthly – stats from the past month
  - i. Mailchimp Newsletter Open Rate: 42%
  - ii. Mailchimp Newsletter Click Rate: 6%
  - iii. Streamline Overall Impressions: 4
  - iv. LinkedIn Newsletter Open Rate: 46%
  - v. LinkedIn Newsletter Click Rate: 3.7%
  - vi. LinkedIn Newsletter Overall Impressions: 135
- f) August Board Bites Monthly was sent to all board trustees.

## Short Bites Monthly Performance



### 3) Content Development

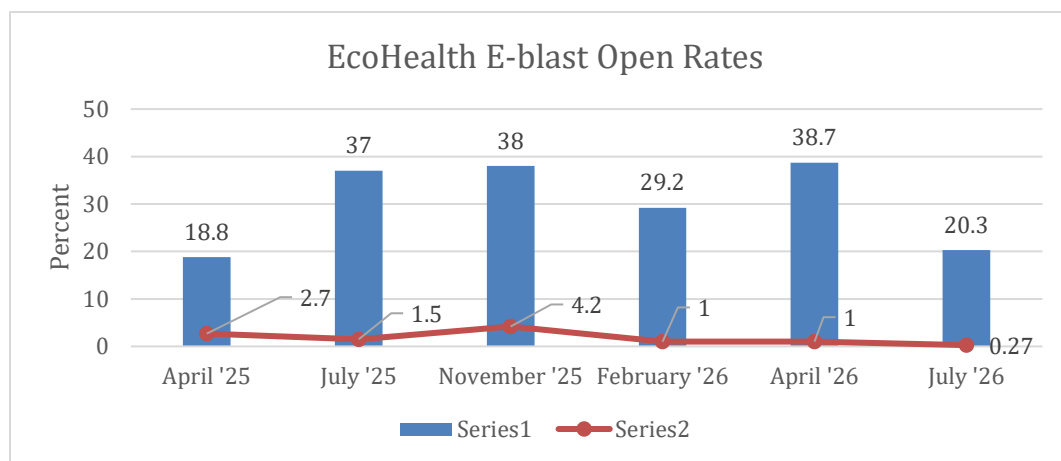
- a) Development of SGV Mosquito Match media releases and digital content
- b) Video production of world cup-related educational content
- c) West Nile virus awareness and education
- d) Monterey Park, Covina, and Glendora Adult Mosquito Control Treatment



## San Gabriel Valley Mosquito & Vector Control District Communications Department Report Disease Weeks 31 - 34 | August 2 – Jun 29



**EcoHealth**  
Vector Education



### 1. EcoHealth Highlights

- a) August 19: Back to School Night at New Montessori (La Puente)
- b) August 20: Back to School Night at California Elementary (West Covina)
- c) August 27: Back to School Night at Valinda School of Academics (La Puente)
- d) August: Completion of final edits to G.R.I.D. student videos (starring Sierra Madre Middle School Students)
- e) August: Filming of New Teacher Intro to Operation Mosquito G.R.I.D. video



# San Gabriel Valley Mosquito & Vector Control District

## Treasurer's Report | June 2026

### SGVMVCD TREASURER'S REPORT JUNE 2026

This Treasurer's Report reflects the SGVMVCD's month end balance of District funds for the period noted above. It is in full compliance with the District's Investment Policy. The Secretary-Treasurer hereby certifies that the District can meet expenditure requirements for the next six months with funds from the Citizens Bank, L.A. County Pool, CA CLASS, and LAIF accounts.

| LOCAL AGENCY INVESTMENT FUND (LAIF) |       |        |       |                                                      |
|-------------------------------------|-------|--------|-------|------------------------------------------------------|
| BEGINNING BALANCE                   |       |        |       | \$642,520.48                                         |
| No activity this period             |       |        |       |                                                      |
| ENDING BALANCE                      |       |        |       | \$642,520.48                                         |
| % OF ANNUAL EXPENDITURE:            | 7.81% | YIELD: | 3.81% | MATURITY DATE: PERPETUAL SOURCE: JUNE 2026 STATEMENT |

| LOS ANGELES COUNTY POOL (PB1) |       |        |                |                                                   |
|-------------------------------|-------|--------|----------------|---------------------------------------------------|
| BEGINNING BALANCE             |       |        |                | \$862,622.98                                      |
| Interest Earned               |       |        | \$1,920.49     |                                                   |
| Withdrawal                    |       |        | (\$861,622.98) |                                                   |
| ENDING BALANCE                |       |        |                | \$2,920.49                                        |
| % OF ANNUAL EXPENDITURE:      | 0.04% | YIELD: | 3.18%          | MATURITY DATE: PERPETUAL SOURCE: ND 24, PERIOD 12 |

| CALIFORNIA CLASS PRIME   |        |        |              |                                                      |
|--------------------------|--------|--------|--------------|------------------------------------------------------|
| BEGINNING BALANCE        |        |        |              | \$4,431,216.25                                       |
| Depoist                  |        |        | \$861,622.98 |                                                      |
| Interest Earned          |        |        | \$13,998.49  |                                                      |
| ENDING BALANCE           |        |        |              | \$5,306,837.72                                       |
| % OF ANNUAL EXPENDITURE: | 64.53% | YIELD: | 3.69%        | MATURITY DATE: PERPETUAL SOURCE: JUNE 2026 STATEMENT |

| VCJPA CONTINGENCY FUND   |       |        |          |                                                       |
|--------------------------|-------|--------|----------|-------------------------------------------------------|
| BEGINNING BALANCE        |       |        |          | \$217,191.00                                          |
| Interest Earned          |       |        | \$974.00 |                                                       |
| Admin Fee                |       |        | (\$4.00) |                                                       |
| ENDING BALANCE           |       |        |          | \$218,161.00                                          |
| % OF ANNUAL EXPENDITURE: | 2.65% | YIELD: | 4.36%    | MATURITY DATE: PERPETUAL SOURCE: JUNE 2026 STATEMENT* |

\*Statements provided on quarterly basis only

| CITIZENS BANK (OPERATIONS AND SWEEP ACCOUNTS) |       |        |                  |                             |
|-----------------------------------------------|-------|--------|------------------|-----------------------------|
| BEGINNING BALANCE                             |       |        |                  | \$814,481.26                |
| Debits                                        |       |        | (\$1,706,543.31) |                             |
| Credits                                       |       |        | \$1,285,089.17   |                             |
| Account Analysis Fees                         |       |        | (\$174.20)       |                             |
| Interest Earned                               |       |        | \$30.23          |                             |
| ENDING BALANCE                                |       |        |                  | \$392,883.15                |
| % OF ANNUAL EXPENDITURE:                      | 4.78% | YIELD: | 0.10%            | SOURCE: JUNE 2026 STATEMENT |

| U.S. BANK TRUST            |        |  |              |                             |
|----------------------------|--------|--|--------------|-----------------------------|
| BEGINNING BALANCE          |        |  |              | \$2,060,177.92              |
| Taxable Interest           |        |  | \$310.00     |                             |
| Taxable Dividends          |        |  | \$206.69     |                             |
| Fees and Expenses          |        |  | (\$125.00)   |                             |
| Long Term Gains/Losses     |        |  | \$0.00       |                             |
| Change in Investment Value |        |  | (\$4,254.45) |                             |
| ENDING BALANCE             |        |  |              | \$2,056,315.16              |
| % OF ANNUAL EXPENDITURE:   | 25.00% |  |              | SOURCE: JUNE 2026 STATEMENT |

ALL FUNDS BEGINNING BALANCE \$9,028,209.89  
ALL FUNDS ENDING BALANCE \$8,619,638.00

  
Corey Calaycay (Aug 27, 2026 12:03:06 PDT)

Corey Calaycay, Secretary - Treasurer

08/27/26

Date



## San Gabriel Valley Mosquito & Vector Control District District Working Balance | August 2026

### SGVMVCD WORKING FUND BALANCE AUGUST 2026

|                                                    |                              |
|----------------------------------------------------|------------------------------|
| ALL FUNDS ENDING BALANCE (PERIOD ENDING JUNE 2026) | \$8,619,638.00               |
| TOTAL RESERVES                                     | (\$2,475,423.00)             |
| JULY 2026 EXPENDITURES                             | <u>(\$1,124,365.46)</u>      |
| AUGUST 1, 2026 WORKING FUND BALANCE                | <u><u>\$5,019,849.54</u></u> |

A handwritten signature in black ink that reads "Jason Farned".

\_\_\_\_\_  
Jason Farned, District Manager



# San Gabriel Valley Mosquito & Vector Control District Treasurer's Report | July 2026

## SGVMVCD TREASURER'S REPORT JULY 2026

This Treasurer's Report reflects the SGVMVCD's month end balance of District funds for the period noted above. It is in full compliance with the District's Investment Policy. The Secretary-Treasurer hereby certifies that the District can meet expenditure requirements for the next six months with funds from the Citizens Bank, L.A. County Pool, CA CLASS, and LAIF accounts.

| LOCAL AGENCY INVESTMENT FUND (LAIF) |       |            |       |                                                      |
|-------------------------------------|-------|------------|-------|------------------------------------------------------|
| BEGINNING BALANCE                   |       |            |       | \$642,520.48                                         |
| Interest Earned                     |       | \$6,280.19 |       |                                                      |
| ENDING BALANCE                      |       |            |       | \$648,800.67                                         |
| % OF ANNUAL EXPENDITURE:            | 7.89% | YIELD:     | 3.84% | MATURITY DATE: PERPETUAL SOURCE: JULY 2026 STATEMENT |

| LOS ANGELES COUNTY POOL (PB1)     |       |              |       |                                                  |
|-----------------------------------|-------|--------------|-------|--------------------------------------------------|
| BEGINNING BALANCE                 |       |              |       | \$0.00                                           |
| JVDTFAC2700015590977              |       | \$3,159.38   |       |                                                  |
| SEC MST REF 2025-26 3RD PD - TADS |       | (\$40.00)    |       |                                                  |
| JVDTFAC270001574129               |       | \$147,138.17 |       |                                                  |
| ENDING BALANCE                    |       |              |       | \$150,257.55                                     |
| % OF ANNUAL EXPENDITURE:          | 1.83% | YIELD:       | 3.16% | MATURITY DATE: PERPETUAL SOURCE: ND 24, PERIOD 1 |

| CALIFORNIA CLASS PRIME   |        |                  |       |                                                      |
|--------------------------|--------|------------------|-------|------------------------------------------------------|
| BEGINNING BALANCE        |        |                  |       | \$5,306,837.72                                       |
| Withdrawals              |        | (\$1,188,673.47) |       |                                                      |
| Interest Earned          |        | \$13,749.85      |       |                                                      |
| ENDING BALANCE           |        |                  |       | \$4,131,914.10                                       |
| % OF ANNUAL EXPENDITURE: | 50.24% | YIELD:           | 3.71% | MATURITY DATE: PERPETUAL SOURCE: JULY 2026 STATEMENT |

| VCIPA CONTINGENCY FUND   |       |        |       |                                                       |
|--------------------------|-------|--------|-------|-------------------------------------------------------|
| BEGINNING BALANCE        |       |        |       | \$218,161.00                                          |
| No activity this period  |       | \$0.00 |       |                                                       |
| ENDING BALANCE           |       |        |       | \$218,161.00                                          |
| % OF ANNUAL EXPENDITURE: | 2.65% | YIELD: | 4.36% | MATURITY DATE: PERPETUAL SOURCE: JUNE 2026 STATEMENT* |

\*Statements provided on quarterly basis only

| CITIZENS BANK            |       |                  |       |                             |
|--------------------------|-------|------------------|-------|-----------------------------|
| BEGINNING BALANCE        |       |                  |       | \$392,883.15                |
| Debits                   |       | (\$3,076,916.80) |       |                             |
| Credits                  |       | \$3,014,228.87   |       |                             |
| Account Analysis Fees    |       | (\$160.17)       |       |                             |
| Interest Earned          |       | \$44.33          |       |                             |
| ENDING BALANCE           |       |                  |       | \$330,079.38                |
| % OF ANNUAL EXPENDITURE: | 4.01% | YIELD:           | 0.10% | SOURCE: JULY 2026 STATEMENT |

| U.S. BANK TRUST            |        |              |  |                             |
|----------------------------|--------|--------------|--|-----------------------------|
| BEGINNING BALANCE          |        |              |  | \$2,056,315.16              |
| Taxable Interest           |        | \$9,175.00   |  |                             |
| Taxable Dividends          |        | \$202.22     |  |                             |
| Fees and Expenses          |        | (\$125.00)   |  |                             |
| Gains/Losses               |        | \$66.26      |  |                             |
| Change in Investment Value |        | (\$3,908.26) |  |                             |
| ENDING BALANCE             |        |              |  | \$2,061,725.38              |
| % OF ANNUAL EXPENDITURE:   | 25.07% |              |  | SOURCE: JULY 2026 STATEMENT |

ALL FUNDS BEGINNING BALANCE \$8,616,717.51  
ALL FUNDS ENDING BALANCE \$7,540,938.08

  
Corey Calaycay (Sep 1, 2026 14:22:40 PDT)

Corey Calaycay, Secretary - Treasurer

09/01/26

Date



## San Gabriel Valley Mosquito & Vector Control District District Working Balance | September 2026

### SGVMVCD WORKING FUND BALANCE SEPTEMBER 2026

|                                                    |                              |
|----------------------------------------------------|------------------------------|
| ALL FUNDS ENDING BALANCE (PERIOD ENDING JULY 2026) | \$7,540,938.08               |
| TOTAL RESERVES                                     | (\$2,475,423.00)             |
| AUGUST 2026 EXPENDITURES                           | <u>(\$569,992.04)</u>        |
| SEPTEMBER 1, 2026 WORKING FUND BALANCE             | <u><u>\$4,495,523.04</u></u> |

A handwritten signature in blue ink, appearing to read "Cecilia Contreras".

\_\_\_\_\_  
Cecilia Contreras *for Jason Farned, District Manager*



**SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT  
REPORT OF STAFF'S ATTENDANCE  
AT CONFERENCE/EVENT**

**Staff Name and Title:** Anais Medina Diaz, Director of Communications

**Name of Conference/Event:** CSDA Annual Conference and Exhibitor Showcase

**Date:** August 24, 2026 – August 26, 2026

**Location:** Oakland, CA

**Significant points learned of benefit to the District and its ratepayers:**

Attending the CSDA Annual Conference and Exhibitor Showcase for the first time provided unique learning opportunities that are not traditionally available at mosquito and vector control industry conferences. This conference is tailored to provide case studies or best practices at the management level in special districts which is very helpful at continuing to grow in my managerial position. There were two breakout sessions that really stood out and provided applicable actions to my current work. The first session “The Long Game: Communicating for a Future You’ll Never See” presented by staff from the Municipal Water District of Orange County provided insights on how to develop campaigns with the long game in mind. Typically, in communications campaigns or strategic plans, we identify benchmarks and metrics that we track over the course of the campaign to gauge how effective or efficient a campaign is working. But through this workshop, they identified other areas or metrics that can be tracked that help measure impact over time. For example, they identified opportunities to modify survey questions that provided more qualitative data that will help show progress and impact that can display change.

Another session I really enjoyed was “Unlocking Your Agency’s Future: Succession Planning Through Talent Development” presented by Sean Barclay from Tahoe City Public Utility District. This session discussed about creating a workplace culture that prepared an agency for change rather than preparing for one person to leave and another to fill a vacancy. Presenters provided examples of professional development programs and opportunities they have implemented at their agency and how its helped train and develop internal staff to be competitive when a position opens up. Some of the development practices proved to be easy to implement and I hope to provide some of these opportunities to staff in the Communications Department.

Thank you for the opportunity to continue learning and growing.

**Date:** 9/2/2026 **Signed:** Anais Medina Diaz

**Print Name:** Anais Medina Diaz

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# SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT

## REPORT OF STAFF'S ATTENDANCE

### AT CONFERENCE/EVENT

**Staff Name and Title:** Cecilia Contreras, Director of Administrative Services

**Name of Conference/Event:** 2026 CSDA Annual Conference

**Date:** 8/25/26 – 8/26/26

**Location:** Palm Desert, CA

#### Significant points learned of benefit to the District and its ratepayers:

Attending the 2026 CSDA conference was a great opportunity to sit in on sessions covering some of the issues we are currently working through as a District. I attended sessions on strategic planning, Prop 218, financial technology and innovation, leadership and the use of AI, public communications strategies, and current legislative and legal issues affecting special districts.

The session on Prop 218 was especially relevant to some of the work currently underway at the District. It provided helpful information on recent legal developments and practical considerations as we continue through our own assessment process.

I also found the sessions I attended on financial technology, AI, and leadership helpful. They provided good reminders that technology can be a useful resource to improve efficiency and decision-making but it still needs to be implemented and used thoughtfully with appropriate controls, training, and human oversight.

I thought the strategic planning session also provided useful information on the importance of clearly defining a decision that needs to be made and evaluating options consistently based on factors such as cost, risk, timing, staff capacity, and public impact. These were useful concepts that I can see applying to our own planning and decision-making processes.

I was also very grateful to be there when the District received the District of Distinction Award and the Exceptional Public Outreach & Advocacy Award. These awards reflect the outstanding work being done across the District and I was proud to see that work recognized.

**Date:** 9/2/26

**Signed:** 

**Print Name:** Cecilia Contreras

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## San Gabriel Valley Mosquito & Vector Control District District Manager's Report

Date: September 11, 2026

Meeting of: San Gabriel Valley Mosquito and Vector Control District Board of Trustees

Subject: **Notification of Trustee Term Expirations**

Exhibit(s): None

### Background

Per California Health and Safety Code Section 2024(a), the term of office for a member of the Board of Trustees shall be for two (2) or four (4) years, at the discretion of the appointing authority. The following trustee terms will conclude on December 31, 2026:

- Alhambra – Henry Aviles
- Azusa – Robert Gonzales
- Industry – Cory Moss
- La Verne – Meshal Kashifalghita
- Monrovia – Becky Shevlin
- Pomona – Tim Sandoval
- San Gabriel – Denise Menchaca
- Sierra Madre – John Capoccia
- Temple City – Cynthia Sternquist
- Walnut – Allen Wu
- West Covina – Rosario Diaz

To ensure timely reappointments or appointments of successors, the District has begun notifying the respective cities of these upcoming expirations. Formal City Council action will be required, and confirmation of each appointment must be submitted to the District prior to the January 8, 2027 Board of Trustees meeting to avoid a lapse in representation.

### Next Steps

District staff will continue coordinating with city managers and clerks to ensure that resolutions or certified council actions are received no later than **December 31, 2026**.

### Board Action Options

No action required. Informational item.

Submitted by:

A handwritten signature in blue ink, appearing to read "Cecilia Contreras".

Cecilia Contreras *for Jason Farned, District Manager*