



San Gabriel Valley

Mosquito & Vector Control District

1145 North Azusa Canyon Road, West Covina, CA 91790

Phone: 626-814-9466 | www.sgvmosquito.org

Email: district@sgvmosquito.org

REGULAR BOARD OF TRUSTEES MEETING AGENDA

JUNE 12, 2026 – 7:00 A.M.

1. Call to Order

- 1.1 Pledge of Allegiance
- 1.2 Determination of a Quorum
- 1.3 ORDER OF BUSINESS - Review and prioritization of agenda Items including, if necessary, identification of any emergency items arising after posting of the agenda and requiring action prior to next regular meeting

2. Opportunity for Public Comment on Non-Agenda Items

(Individual Public Comments may be limited to a 3-minute or less time limit) During Public Comments, the public may address the Board on any issue within the District's jurisdiction that is not on the agenda. The public may comment on any item on the agenda at the time that item is before the Board for consideration. There will be no dialog between the Board and the Commenter. Any clarifying questions from the Board must go through the Board President.

3. Consent Calendar

All matters listed under the Consent Calendar are considered by the District to be routine and will be enacted by one motion. Any member of the Board may pull an item from the Consent Calendar for additional clarification or action. (Approve/Deny)

- 3.1 List of Claims: May 2026 (P.5)
- 3.2 Budget Status Report: May 2026 (P.11)
- 3.3 Minutes of Board of Trustees Meeting: May 2026 (P.15)
- 3.4 Operations Report: May 2026 (P.19)
- 3.5 Surveillance Report: May 2026 (P.21)
- 3.6 Communications Report: May 2026 (P.25)
- 3.7 Treasurer's Report: April 2026 / District Working Balance: June 2026 (P.29)



4. **Presentation:** None
5. **Distribution of Engineer's Report Fiscal Year 2026-2027 (Exhibit 5A)** (P.31)
(Board President, Meshal Kashifalghita) (Receive and File)
6. **Consider Resolution 2026-04 to Order Collection of Special Benefit Property Taxes Inclusive of Annual Budget for Fiscal Year 2026-2027 (Exhibits 6A, 6B)**(P.51)
(Board President, Meshal Kashifalghita) (Action Required)
 - President Reads the Item
 - President Declares the Public Hearing Open
 - President Requests Staff to Report Any Communications
 - Receive Staff Report (District Manager)
 - President Calls for Public Testimony
 - President Closes the Public Hearing
 - Board Discussion
 - Board Motion and Vote

Recommended Action for the Board:

- 1) The Board may approve Resolution 2026-04 to Order Collection of Special Benefit Property Taxes Inclusive of the FY 2026-2027 Annual Budget.

7. **District Administration**
(District Manager, Jason Farned)

7.1 District Update

8. **Committee Reports**

9. **Trustee Reports**

10. **New Business**

11. **Adjournment**



CERTIFICATE OF POSTING

I hereby certify under penalty of perjury under the laws of the State of California that a copy of the foregoing agenda was posted at 1145 North Azusa Canyon Road, West Covina, CA 91790 and the District's website (www.sgvmosquito.org) not less than 72 hours prior to the meeting per Government Code 54954.2.

Materials related to an item on the Agenda submitted after distribution of the agenda packet are available for public viewing and inspection at the San Gabriel Valley Mosquito & Vector Control District Office located at 1145 North Azusa Canyon Road, West Covina, CA 91790 during regular business hours.

A handwritten signature in blue ink that reads "Jerry Mireles".

Jerry Mireles, Clerk of the Board
San Gabriel Valley MVCD

NOTICE TO THE PUBLIC

This agenda shall be made available upon request in alternative formats to persons with a disability as required by the American with Disabilities Act of 1990 (42 U.S.C. §12132) and the Ralph M. Brown Act (California Government Code §54954.2).

If you need special assistance or accommodations to participate in this meeting, please contact the Clerk of the Board at 626-814-9466 ext.1006. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35. 102-35. 104 ADA Title II)

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San Gabriel Valley Mosquito & Vector Control District List of Claims | May 2026

CLAIMS LIST MAY 2026

Vendor	Date	Product/Service	Memo/Description	Amount
19346 CONSTRUCTION	05/19/2026	6630 Facility Maintenance	Facility Maintenance - Invoice 3125	1,700.00
19346 CONSTRUCTION	05/19/2026	6630 Facility Maintenance	Facility Maintenance - Invoice 3126	2,350.00
				\$ 4,050.00
ADDRESSERS	05/04/2026	6627 Pool Notifications	Pool Notifications - Invoice 130184	1,805.33
				\$ 1,805.33
ADDRESSERS	05/19/2026	6627 Pool Notifications	Pool Notifications - Invoice 130612	1,252.40
				\$ 1,252.40
AIRGAS	05/04/2026	6638 Surveillance Supplies	Surveillance Supplies - Invoice 9171339871	519.61
				\$ 519.61
AIRGAS	05/19/2026	6638 Surveillance Supplies	Surveillance Supplies - Invoice 9171779090	582.99
				\$ 582.99
AJG ACCOUNTING & BOOKEEPING SERVICES	05/04/2026	6000 Accounting Services	Bookkeeping Services: Invoice 3427	1,007.50
				\$ 1,007.50
ALEJANDRA GASPAR	05/04/2026	6619 Travel, Meetings, and Conferences	Travel - Per Diem - CAPIO Conference	220.00
				\$ 220.00
AMAZON CAPITAL SERVICES	05/19/2026	6640 Communications Supplies	Communications Supplies	31.99
AMAZON CAPITAL SERVICES	05/19/2026	6640 Communications Supplies	Communications Supplies	259.95
AMAZON CAPITAL SERVICES	05/19/2026	6640 Communications Supplies	Communications Supplies	35.58
AMAZON CAPITAL SERVICES	05/19/2026	6640 Communications Supplies	Communications Supplies	43.85
AMAZON CAPITAL SERVICES	05/19/2026	6640 Communications Supplies	Communications Supplies	83.38
AMAZON CAPITAL SERVICES	05/19/2026	6640 Communications Supplies	Communications Supplies	6.57
AMAZON CAPITAL SERVICES	05/19/2026	6640 Communications Supplies	Communications Supplies	202.68
AMAZON CAPITAL SERVICES	05/19/2026	6613 Office Supplies	Office Supplies	15.63
AMAZON CAPITAL SERVICES	05/19/2026	6613 Office Supplies	Office Supplies	48.97
AMAZON CAPITAL SERVICES	05/19/2026	6613 Office Supplies	Office Supplies	20.07
AMAZON CAPITAL SERVICES	05/19/2026	6613 Office Supplies	Office Supplies	13.59
AMAZON CAPITAL SERVICES	05/19/2026	6628 Safety Supplies	Safety Supplies	1,507.70
AMAZON CAPITAL SERVICES	05/19/2026	6628 Safety Supplies	Safety Supplies	2,194.50
AMAZON CAPITAL SERVICES	05/19/2026	6625 Operations Supplies	Operations Supplies	32.67
AMAZON CAPITAL SERVICES	05/19/2026	6625 Operations Supplies	Operations Supplies	164.76
AMAZON CAPITAL SERVICES	05/19/2026	6625 Operations Supplies	Operations Supplies	625.47
AMAZON CAPITAL SERVICES	05/19/2026	6625 Operations Supplies	Operations Supplies	128.88
AMAZON CAPITAL SERVICES	05/19/2026	6601 Board Expenses	Board Expenses	27.43
AMAZON CAPITAL SERVICES	05/19/2026	6625 Operations Supplies	Operations Supplies	142.66
AMAZON CAPITAL SERVICES	05/19/2026	6625 Operations Supplies	Operations Supplies	49.38
AMAZON CAPITAL SERVICES	05/19/2026	6625 Operations Supplies	Operations Supplies	55.96
AMAZON CAPITAL SERVICES	05/19/2026	6625 Operations Supplies	Operations Supplies	296.28
AMAZON CAPITAL SERVICES	05/19/2026	6625 Operations Supplies	Operations Supplies	19.74
AMAZON CAPITAL SERVICES	05/19/2026	6630 Facility Maintenance	Facility Maintenance	37.84
AMAZON CAPITAL SERVICES	05/19/2026	6632 Vehicle Maintenance	Vehicle Maintenance	167.96
AMAZON CAPITAL SERVICES	05/19/2026	6630 Facility Maintenance	Facility Maintenance	8.32
AMAZON CAPITAL SERVICES	05/19/2026	6625 Operations Supplies	Operations Supplies	22.68
AMAZON CAPITAL SERVICES	05/19/2026	6602 Branded Apparel	Branded Apparel	70.34
AMAZON CAPITAL SERVICES	05/19/2026	6602 Branded Apparel	Branded Apparel	79.00
AMAZON CAPITAL SERVICES	05/19/2026	6602 Branded Apparel	Branded Apparel	79.00
AMAZON CAPITAL SERVICES	05/19/2026	6632 Vehicle Maintenance	Vehicle Maintenance	-94.78
AMAZON CAPITAL SERVICES	05/19/2026	6634 Uniforms	Facility Maintenance	-158.00
AMAZON CAPITAL SERVICES	05/19/2026	6630 Facility Maintenance	Facility Maintenance	-10.42
AMAZON CAPITAL SERVICES	05/19/2026	6625 Operations Supplies	Operations Supplies	-15.35
AMAZON CAPITAL SERVICES	05/19/2026	6625 Operations Supplies	Operations Supplies	-58.16
				\$ 6,136.12
AMERICAN FIDELITY ASSURANCE	05/04/2026	6510 Cafeteria Benefit	Cafeteria Benefit - May 2026	5,791.52
				\$ 5,791.52
AMERICAN FIDELITY FLEX	05/04/2026	6510 Cafeteria Benefit	Cafeteria Benefit - May 2026	1,381.28
				\$ 1,381.28
AMBER DAVIS	05/04/2026	6624 Gasoline	Gasoline - Reimbursement	40.12
				\$ 40.12
ATHENS SERVICES	05/04/2026	6630 Facility Maintenance	Facility Maintenance - Invoice 21668129	369.58
				\$ 369.58
AZUSA LIGHT & WATER	05/04/2026	6622 Water Utility Services	Water Utility Services	58.20



San Gabriel Valley Mosquito & Vector Control District List of Claims | May 2026

AZUSA LIGHT & WATER	05/04/2026	6622 Water Utility Services	Water Utility Services	87.50
				\$ 145.70
AZUSA LIGHT & WATER	05/19/2026	6622 Water Utility Services	Water Utility Services	58.20
	05/19/2026	6622 Water Utility Services	Water Utility Services	87.50
				\$ 145.70
AZUSA LIGHT & WATER	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026	100.00
				\$ 100.00
CALPERS	05/04/2026	6515 CalPERS Classic Normal Cost	CalPERS Classic ER Contribution (12.58%) PPE 5-2-26	662.41
CALPERS	05/04/2026	6515 CalPERS Classic Normal Cost	CalPERS Classic ER Contribution (12.58%) PPE 5-2-26	1,926.45
CALPERS	05/04/2026	6515 CalPERS Classic Normal Cost	CalPERS Classic ER Contribution (12.58%) PPE 5-2-26	509.84
CALPERS	05/04/2026	6516 CalPERS Pepra Normal Cost	CalPERS Pepra ER Contribution (7.96%) PPE 5-2-26	923.87
CALPERS	05/04/2026	6516 CalPERS Pepra Normal Cost	CalPERS Pepra ER Contribution (7.96%) PPE 5-2-26	409.08
CALPERS	05/04/2026	6516 CalPERS Pepra Normal Cost	CalPERS Pepra ER Contribution (7.96%) PPE 5-2-26	3,915.02
CALPERS	05/04/2026	6516 CalPERS Pepra Normal Cost	CalPERS Pepra ER Contribution (7.96%) PPE 5-2-26	1,706.25
CALPERS	05/04/2026	6516 CalPERS Pepra Normal Cost	CalPERS Pepra ER Contribution (7.96%) PPE 5-2-26	1,371.67
				\$ 11,424.59
CALPERS	05/19/2026	6515 CalPERS Classic Normal Cost	CalPERS Classic ER Contribution (12.58%) PPE 5-16-26	662.41
CALPERS	05/19/2026	6515 CalPERS Classic Normal Cost	CalPERS Classic ER Contribution (12.58%) PPE 5-16-26	1,854.24
CALPERS	05/19/2026	6515 CalPERS Classic Normal Cost	CalPERS Classic ER Contribution (12.58%) PPE 5-16-26	509.84
CALPERS	05/19/2026	6516 CalPERS Pepra Normal Cost	CalPERS Pepra ER Contribution (7.96%) PPE 5-16-26	923.87
CALPERS	05/19/2026	6516 CalPERS Pepra Normal Cost	CalPERS Pepra ER Contribution (7.96%) PPE 5-16-26	409.08
CALPERS	05/19/2026	6516 CalPERS Pepra Normal Cost	CalPERS Pepra ER Contribution (7.96%) PPE 5-16-26	3,871.98
CALPERS	05/19/2026	6516 CalPERS Pepra Normal Cost	CalPERS Pepra ER Contribution (7.96%) PPE 5-16-26	1,706.25
CALPERS	05/19/2026	6516 CalPERS Pepra Normal Cost	CalPERS Pepra ER Contribution (7.96%) PPE 5-16-26	1,371.67
				\$ 11,309.34
CALPERS	05/19/2026	6510 Cafeteria Benefit	Cafeteria Benefit - Medical Premiums - June 2026	969.05
CALPERS	05/19/2026	6510 Cafeteria Benefit	Cafeteria Benefit - Medical Premiums - June 2026	1,938.10
CALPERS	05/19/2026	6510 Cafeteria Benefit	Cafeteria Benefit - Medical Premiums - June 2026	4,742.97
CALPERS	05/19/2026	6510 Cafeteria Benefit	Cafeteria Benefit - Medical Premiums - June 2026	6,268.64
CALPERS	05/19/2026	6510 Cafeteria Benefit	Cafeteria Benefit - Medical Premiums - June 2026	6,250.00
CALPERS	05/19/2026	6510 Cafeteria Benefit	Cafeteria Benefit - Medical Premiums - Retirees - June 2026	648.00
CALPERS	05/19/2026	6510 Cafeteria Benefit	Cafeteria Benefit - Medical Premiums - Admin Fee	19.05
				\$ 20,835.81
CELL BUSINESS EQUIPMENT	05/04/2026	6607 Equipment Lease	Equipment Lease - Invoice 5038433043	2,084.07
				\$ 2,084.07
CHARLIE KLINAKIS	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026	100.00
				\$ 100.00
CLARKE MOSQUITO CONTROL	05/04/2026	6626 Pesticides	Pesticides - Invoice 005115871	3,617.36
				\$ 3,617.36
COLANTUONO, HIGHSMITH & WHATELY	05/19/2026	6655 Contract Services - Legal	Contract Services - Legal - Invoice 70827	975.00
COLANTUONO, HIGHSMITH & WHATELY	05/19/2026	6655 Contract Services - Legal	Contract Services - Legal - Invoice 70843	1,062.50
				\$ 2,037.50
COREY CALAYCAY	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026	149.50
				\$ 149.50
DENISE MENCHACA	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026	100.00
				\$ 100.00
EMMANUEL ESTRADA	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026	100.00
				\$ 100.00
EMPOWER	05/04/2026	6512 DM 457 Contribution	Employer DM 457 Deferred Compensation Contribution - PPE 5-2-26	330.50
				\$ 330.50
EMPOWER	05/19/2026	6512 DM 457 Contribution	Employer DM 457 Deferred Compensation Contribution - PPE 5-16-26	330.50
				\$ 330.50
FRONTIER	05/04/2026	6610 Internet Services	Internet Services	519.00
				\$ 519.00
FRONTIER	05/19/2026	6610 Internet Services	Internet Services	519.00
				\$ 519.00
GO TO COMMUNICATIONS, INC	05/04/2026	6614 Phone Services	Phone Services: Invoice INV7105368550	1,129.19
				\$ 1,129.19
HENRY AVILES	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026	100.00



San Gabriel Valley Mosquito & Vector Control District List of Claims | May 2026

					\$ 100.00
JACKIE DOORNIK	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026		100.00
					\$ 100.00
JERRY VELASCO	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026		100.00
					\$ 100.00
JOHN CAPPOCIA	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026		100.00
					\$ 100.00
JOSEPH LEON	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026		100.00
					\$ 100.00
KENN FUJIOKA	05/19/2026	6517 Retiree Health Insurance	Retiree Medical Premium Reimbursement - June 2026		435.57
					\$ 435.57
LANDS END	05/04/2026	6602 Branded Apparel	Branded Apparel - Invoice SIN14110494		620.35
					\$ 620.35
LANDS END	05/19/2026	6602 Branded Apparel	Branded Apparel - Invoice SIN14129719		25.60
LANDS END	05/19/2026	6602 Branded Apparel	Branded Apparel - Invoice SIN14131850		32.82
LANDS END	05/19/2026	6602 Branded Apparel	Branded Apparel - Invoice SIN14146347		34.25
					\$ 92.67
LANDMARK PAVING INC	05/19/2026	8000 Capital Outlay	Capital Outlay - Invoice 7770		25,830.00
LANDMARK PAVING INC	05/19/2026	8000 Capital Outlay	Capital Outlay - Invoice 7786		2,875.00
					\$ 28,705.00
LCW	05/04/2026	6655 Contract Services - Legal	Contract Services - Legal - Invoice 320065		725.50
					\$ 725.50
LINCOLN NATIONAL LIFE	05/04/2026	6510 Cafeteria Benefit	Cafeteria Benefit - Ref 496278279		1,222.80
					\$ 1,222.80
MANUEL GARCIA	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026		100.00
					\$ 100.00
MARTA TANAKA	05/19/2026	6517 Retiree Health Insurance	Retiree Medical Premium Reimbursement - June 2026		1,248.29
					\$ 1,248.29
MARY ANGELA BRISCO	05/19/2026	6517 Retiree Health Insurance	Retiree Medical Premium Reimbursement - June 2026		807.05
					\$ 807.05
MEDALLIA INC	05/19/2026	6604 Computer Software	Computer Software - Invoice INV072542		2,000.00
					\$ 2,000.00
MESHAL KASHIFALGHITA	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026		100.00
					\$ 100.00
MIKE NIFFENEGGER	05/19/2026	6517 Retiree Health Insurance	Retiree Medical Premium Reimbursement - June 2026		1,269.81
					\$ 1,269.81
OPTIMIZED INVESTMENT PARTNERS, LLC	05/19/2026	6654 Contract Services - Inv. Advisory	Investment Advisory Services: Invoice 1685		876.31
					\$ 876.31
ORANGE COUNTY MVCD	05/04/2026	6626 Pesticides	Pesticides - Invoice 06-SGVMVCD0426		857.50
					\$ 857.50
PATRICIA CORTEZ	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026		100.00
					\$ 100.00
PRINCIPAL	05/04/2026	6510 Cafeteria Benefit	Cafeteria Benefit - Dental and Vision Premiums		2,765.15
					\$ 2,765.15
RED WING SHOE STORE	05/19/2026	6633 Work Boots	Work Boots - Invoice 20260510026095		2,372.85
					\$ 2,372.85
RICHARD BARAKAT	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026		100.00
					\$ 100.00
ROBERT GONZALES	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026		100.00
					\$ 100.00
ROBERT JOE	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026		100.00
					\$ 100.00



San Gabriel Valley Mosquito & Vector Control District

List of Claims | May 2026

SANDRA ARMENTA	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026	100.00
				\$ 100.00
SHO TAY	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026	100.00
				\$ 100.00
SO CAL GAS	05/19/2026	6621 Gas Utility Services	Gas Utility - Meter 10313904	37.04
SO CAL GAS	05/19/2026	6621 Gas Utility Services	Gas Utility - Meter 13608951	129.95
				\$ 166.99
SOUTHERN CALIFORNIA EDISON	05/19/2026	6620 Electric Utility Services	Electric Utilities - April 2026	2,456.24
				\$ 2,456.24
SSD ALARM	05/04/2026	6630 Facility Maintenance	Facility Maintenance - Invoice 340271	3,998.59
				\$ 3,998.59
SSD ALARM	05/19/2026	6630 Facility Maintenance	Facility Maintenance - Invoice 331257	7,725.36
SSD ALARM	05/19/2026	6630 Facility Maintenance	Facility Maintenance - Invoice 331260	3,547.18
				\$ 11,272.54
SYNTECH GROUP INC.	05/04/2026	6653 Contract Services	Contract Services - IT - Invoice A24838	400.00
				\$ 400.00
TEXAS LIFE	05/04/2026	6510 Cafeteria Benefits	Cafeteria Benefit - May 2026	375.27
				\$ 375.27
TEXAS LIFE	05/19/2026	6510 Cafeteria Benefits	Cafeteria Benefit - June 2026	375.27
				\$ 375.27
TIM SANDOVAL	05/19/2026	6601 Board Expenses	Reimbursement for business related board expenses - May 2026	100.00
				\$ 100.00
THE HOME DEPOT	05/04/2026	6630 Facility Maintenance	Facility Maintenance	370.66
				\$ 370.66
US BANK	05/04/2026	6610 Internet Services	Internet Services - Starlink	65.00
US BANK	05/04/2026	6604 Computer Software	Computer Software - Wasabi	46.13
US BANK	05/04/2026	6618 Recruitments	Recruitments - Concentra	2,526.00
US BANK	05/04/2026	6618 Recruitments	Recruitments - Concentra	-14.00
US BANK	05/04/2026	6604 Computer Software	Computer Software - Keeper Security	846.00
US BANK	05/04/2026	6604 Computer Software	Computer Software - Keeper Security	140.04
US BANK	05/04/2026	6618 Recruitments	Recruitments - Concentra	462.00
US BANK	05/04/2026	6604 Computer Software	Computer Software - Zoom	89.00
US BANK	05/04/2026	6618 Recruitments	Recruitments - Certifix	1,025.10
US BANK	05/04/2026	6619 Travel, Meetings, and Conferences	Travel - Ontario Airport - AMCA Conference	150.00
US BANK	05/04/2026	6619 Travel, Meetings, and Conferences	Travel - Hyatt Regency - AMCA Conference	951.24
US BANK	05/04/2026	6615 Postage	Postage - USPS	10.48
US BANK	05/04/2026	6625 Operations Supplies	Operations Supplies - Lowe's	73.90
US BANK	05/04/2026	6641 Education Program	Education Program - Articulate Global	1,449.00
US BANK	05/04/2026	6625 Operations Supplies	Education Program - Honor Cord Company	59.00
US BANK	05/04/2026	6619 Travel, Meetings, and Conferences	Travel - Hyatt Regency - AMCA Conference	951.24
US BANK	05/04/2026	6617 Professional Development	Professional Development - Micro Center Online	65.03
US BANK	05/04/2026	6624 Gasoline	Gasoline - Speedway Covina	55.09
US BANK	05/04/2026	6604 Computer Software	Computer Software - Altus Receivables	1,145.00
US BANK	05/04/2026	6640 Communicatons Supplies	Communications Supplies - Costco	110.74
US BANK	05/04/2026	6619 Travel, Meetings, and Conferences	Travel - Lyft - AMCA Conference	43.15
US BANK	05/04/2026	6619 Travel, Meetings, and Conferences	Travel - Lyft - AMCA Conference	41.98
US BANK	05/04/2026	6619 Travel, Meetings, and Conferences	Travel - Hyatt Regency - AMCA Conference	951.24
US BANK	05/04/2026	6619 Travel, Meetings, and Conferences	Travel - Hyatt Regency - AMCA Conference	951.24
US BANK	05/04/2026	6644 Website and Email Services	Website and Email Services - Godaddy.com	46.38
US BANK	05/04/2026	6643 Media Production	Media Production - Vlipsy.com	42.00
US BANK	05/04/2026	6644 Website and Email Services	Website and Email Services - Mailchimp	80.00
US BANK	05/04/2026	6639 Advertising	Advertising - Facebook	84.98
US BANK	05/04/2026	6639 Advertising	Advertising - Google	95.92
US BANK	05/04/2026	6604 Computer Software	Computer Software - Canva	32.59
US BANK	05/04/2026	6644 Website and Email Services	Website and Email Services - Godaddy.com	23.19
US BANK	05/04/2026	6619 Travel, Meetings, and Conferences	Conference - CAPIO Conference Registration	1,000.00
US BANK	05/04/2026	6640 Communicatons Supplies	Communications Supplies - US Cutter	-14.99
US BANK	05/04/2026	6641 Education Program	Education Program - Streamline	500.00
US BANK	05/04/2026	6616 Printing and Reproduction	Printing and Reproduction - Vista Print	375.29
US BANK	05/04/2026	6640 Communicatons Supplies	Communications Supplies - US Cutter	70.80
US BANK	05/04/2026	6640 Communicatons Supplies	Communications Supplies - US Cutter	56.15
US BANK	05/04/2026	6644 Website and Email Services	Website and Email Services - Godaddy.com	23.19
US BANK	05/04/2026	6616 Printing and Reproduction	Printing and Reproduction - nametagwizard.com	205.51
US BANK	05/04/2026	6601 Board Expenses	Board Expenses - Yum Yum Donuts	57.50



San Gabriel Valley Mosquito & Vector Control District List of Claims | May 2026

US BANK	05/04/2026	6601 Board Expenses	Board Expenses - Smart and Final	90.66
US BANK	05/04/2026	6601 Board Expenses	Board Expenses - Stater Bros	24.99
US BANK	05/04/2026	6601 Board Expenses	Board Expenses - Chevron	10.19
US BANK	05/04/2026	6606 Employee Recognition & Engagement	Employee Recognition & Engagement - Smart and Final	78.94
US BANK	05/04/2026	6601 Board Expenses	Board Expenses - Vista Print	31.80
US BANK	05/04/2026	6630 Facility Maintenance	Facility Maintenance - Tranzoniccompanies	212.92
US BANK	05/04/2026	6632 Vehicle Maintenance	Vehicle Maintenance - Ford	62.83
US BANK	05/04/2026	6630 Facility Maintenance	Facility Maintenance - My Filter Supply	105.42
US BANK	05/04/2026	6632 Vehicle Maintenance	Vehicle Maintenance - O'Reilly	12.70
US BANK	05/04/2026	6632 Vehicle Maintenance	Vehicle Maintenance - Walmart	16.51
US BANK	05/04/2026	6632 Vehicle Maintenance	Vehicle Maintenance - O'Reilly	-12.70
US BANK	05/04/2026	6632 Vehicle Maintenance	Vehicle Maintenance - Tire Zone	158.47
US BANK	05/04/2026	6632 Vehicle Maintenance	Vehicle Maintenance - Auto Zone	113.72
US BANK	05/04/2026	6632 Vehicle Maintenance	Vehicle Maintenance - Tire Zone	153.00
US BANK	05/04/2026	6632 Vehicle Maintenance	Vehicle Maintenance - Berts Mega Mall	593.15
US BANK	05/04/2026	6632 Vehicle Maintenance	Vehicle Maintenance - Partsgeek	152.45
				\$ 16,677.16
VCJPA	05/04/2026	6665 Other Insurance	Other Insurance - Invoice INV0217	288.09
				\$ 288.09
VERIZON	05/04/2026	6609 Field Communications	Field Communications	30.35
VERIZON	05/04/2026	6609 Field Communications	Field Communications	4,943.56
				\$ 4,973.91
VESTIS	05/04/2026	6332 Uniforms	Uniforms - Invoice 5881195626	245.81
VESTIS	05/04/2026	6332 Uniforms	Uniforms - Invoice 5881201487	244.31
VESTIS	05/04/2026	6332 Uniforms	Uniforms - Invoice 5881207292	243.81
VESTIS	05/04/2026	6332 Uniforms	Uniforms - Invoice 5881213110	243.81
VESTIS	05/04/2026	6332 Uniforms	Uniforms - Invoice 5881218884	246.90
				\$ 1,224.64
VESTIS	05/19/2026	6332 Uniforms	Uniforms - Invoice 5881224651	243.81
VESTIS	05/19/2026	6332 Uniforms	Uniforms - Invoice 5881230365	241.15
				\$ 484.96
WEX/CHEVRON	05/19/2026	6624 Gasoline	Gasoline - Invoice 112427351	7,067.70
				\$ 7,067.70
			Total Payables for May 2026	\$ 173,665.08
			Total Payroll for May 2026 (attached)	\$ 361,583.85
			Total Claims for May 2026	\$ 535,248.93



San Gabriel Valley Mosquito & Vector Control District List of Claims | May 2026

Payroll May 2026

Department	May 7, 2026	May 21, 2026	Total
100-EXECUTIVE	\$ 11,606.40	\$ 11,606.40	\$ 23,212.80
200-ADMINISTRATION	\$ 10,404.80	\$ 10,504.80	\$ 20,909.60
300-OPERATIONS	\$ 59,196.48	\$ 58,864.31	\$ 118,060.79
400-SURVEILLANCE	\$ 19,584.81	\$ 19,734.80	\$ 39,319.61
500-COMMUNICATIONS	\$ 19,356.33	\$ 19,634.41	\$ 38,990.74
LIMITED TERM & EXTRA HELP	\$ 25,723.72	\$ 26,477.36	\$ 52,201.08
GROSS PAYROLL	\$ 145,872.54	\$ 146,822.08	\$ 292,694.62
EMPLOYER TAXES	\$ 4,396.78	\$ 4,458.46	\$ 8,855.24
CAR ALLOWANCE (DM)	\$ 500.00	\$ -	\$ 500.00
EMPLOYEE BENEFITS-MED	\$ 3,959.83	\$ 3,373.08	\$ 7,332.91
PAYROLL PROCESSING FEES	\$ -	\$ -	\$ -
TOTAL PAYROLL	\$ 154,729.15	\$ 154,653.62	\$ 361,583.85



San Gabriel Valley Mosquito & Vector Control District Budget Status Report | May 2026

BUDGET STATUS REPORT

PERIOD ENDING 5/31/2026
Current Period 92% of Fiscal Year Completed

	CURRENT PERIOD	YEAR TO DATE	ADOPTED BUDGET	REMAINING BUDGET	PERCENTAGE OF BUDGET UTILIZED
SALARIES AND BENEFITS					
6500 Salaries - Exempt	67,114.80	798,068.62	972,092.76	174,024.14	82%
6501 Salaries - Non-Exempt	169,025.73	1,733,432.88	1,961,728.38	228,295.50	88%
6502 Salaries - Overtime	313.24	25,385.76	74,500.00	49,114.24	34%
6503 Salaries - Vacation	10,071.43	165,585.83	165,618.42	32.59	100%
6504 Salaries - Holiday	0.00	112,805.50	141,285.06	28,479.56	80%
6505 Salaries - Sick Pay	6,817.97	110,892.67	121,767.62	10,874.95	91%
6506 Salaries - Extra Help	39,351.43	195,228.53	351,138.80	155,910.27	56%
6507 Payroll Taxes - Medicare	4,330.80	46,885.11	59,890.08	13,004.97	78%
6508 Payroll Taxes - Social Security	2,087.13	8,782.57	17,940.80	9,158.23	49%
6509 Payroll Taxes - Unemployment Insurance	2,437.31	19,525.23	20,000.00	474.77	98%
6510 Cafeteria Benefit	33,479.06	412,360.76	610,200.00	197,839.24	68%
6511 Group Term Life Insurance	0.00	4,626.86	6,000.00	1,373.14	77%
6512 DM 457 Contribution	661.00	7,917.60	8,802.00	884.40	90%
6513 DM Car Allowance	500.00	5,000.00	6,000.00	1,000.00	83%
6514 Tuition Reimbursement	0.00	4,184.00	8,000.00	3,816.00	52%
6515 CalPERS Classic Normal Cost	6,125.19	70,698.06	93,643.80	22,945.74	75%
6516 CalPERS PEPRA Normal Cost	16,608.74	184,115.49	202,391.28	18,275.79	91%
6517 Retiree Health Insurance	4,408.72	50,355.85	58,000.00	7,644.15	87%
6518 CalPERS Classic Unfunded Liability	0.00	115,347.00	157,703.00	42,356.00	73%
6519 CalPERS PEPRA Unfunded Liability	0.00	324.00	10,335.00	10,011.00	3%
6520 CalPERS Classic - ADP	0.00	330,000.00	330,000.00	0.00	100%
6521 CalPERS PEPRA - ADP	0.00	30,000.00	30,000.00	0.00	100%
6522 CalPERS Post Retirement - OPEB	0.00	150,000.00	150,000.00	0.00	100%
Total SALARIES AND BENEFITS	363,332.55	4,581,522.32	5,557,037.00	975,514.68	82%
ORGANIZATIONAL EXPENDITURES					
6600 Bank Charges	1,166.28	16,703.19	23,000.00	6,296.81	73%
6601 Board Expenses	1,976.93	25,840.51	40,000.00	14,159.49	65%
6602 Branded Apparel	321.01	2,098.46	4,000.00	1,901.54	52%
6603 Computer Hardware	0.00	23,491.10	30,000.00	6,508.90	78%
6604 Computer Software	0.00	70,953.87	94,500.00	23,546.13	75%
6605 Emergency Response	0.00	0.00	100,000.00	100,000.00	0%
6606 Employee Recognition & Engagement	0.00	6,178.55	6,000.00	(178.55)	103%
6607 Equipment Leases	0.00	22,443.82	23,000.00	556.18	98%
6608 Fees and Assessments	0.00	102,874.71	105,000.00	2,125.29	98%
6609 Field Communications	0.00	47,683.93	50,000.00	2,316.07	95%
6610 Internet Services	519.00	6,693.28	20,000.00	13,306.72	33%
6611 Membership Dues	0.00	47,782.05	40,000.00	(7,782.05)	119%
6612 Miscellaneous Expenses	0.00	3,322.19	3,000.00	(322.19)	111%
6613 Office Supplies	98.26	5,133.79	9,000.00	3,866.21	57%
6614 Phone Services	1,129.19	12,275.25	25,000.00	12,724.75	49%
6615 Postage	0.00	517.28	2,000.00	1,482.72	26%
6616 Printing and Reproduction	0.00	5,655.78	11,000.00	5,344.22	51%
6617 Professional Development	0.00	544.97	3,000.00	2,455.03	18%
6618 Recruitments	0.00	4,920.98	6,500.00	1,579.02	76%



San Gabriel Valley Mosquito & Vector Control District Budget Status Report | May 2026

	CURRENT PERIOD	YEAR TO DATE	ADOPTED BUDGET	REMAINING BUDGET	PERCENTAGE OF BUDGET UTILIZED
6619 Travel, Meetings, and Conferences	220.00	49,577.74	52,000.00	2,422.26	95%
6620 Electric Utility Services	2,456.24	33,469.26	17,000.00	(16,469.26)	197%
6621 Gas Utility Services	166.99	2,970.96	4,300.00	1,329.04	69%
6622 Water Utility Services	145.70	2,110.20	2,600.00	489.80	81%
6623 Aerial Operations	0.00	0.00	30,000.00	30,000.00	0%
6624 Gasoline	7,067.70	53,729.22	68,000.00	14,270.78	79%
6625 Operations Supplies	1,464.97	6,820.49	8,000.00	1,179.51	85%
6626 Pesticides	0.00	82,561.59	180,000.00	97,438.41	46%
6627 Pool Notifications	1,252.40	9,993.21	12,000.00	2,006.79	83%
6628 Safety Supplies	3,702.20	4,673.21	7,500.00	2,826.79	62%
6629 Equipment Maintenance	0.00	1,307.62	3,000.00	1,692.38	44%
6630 Facility Maintenance	4,455.32	67,382.85	86,000.00	18,617.15	78%
6631 Grounds Maintenance	0.00	2,130.49	2,000.00	(130.49)	107%
6632 Vehicle Maintenance	73.18	42,635.92	50,000.00	7,364.08	85%
6633 Work Boots	2,218.53	5,462.31	5,500.00	37.69	99%
6634 Uniforms	326.96	11,121.82	17,500.00	6,378.18	64%
6635 Testing Supplies	0.00	18,571.32	22,000.00	3,428.68	84%
6636 Fish Supplies	0.00	2,497.70	2,500.00	2.30	100%
6637 State Certification	0.00	10,101.00	10,000.00	(101.00)	101%
6638 Surveillance Supplies	582.99	12,403.37	15,000.00	2,596.63	83%
6639 Advertising	0.00	12,128.95	30,000.00	17,871.05	40%
6640 Communications Supplies	664.00	6,668.39	8,000.00	1,331.61	83%
6641 Education Program Supplies	0.00	4,158.33	10,000.00	5,841.67	42%
6642 Event Participation Fees	0.00	643.36	1,000.00	356.64	64%
6643 Media Production	0.00	467.78	1,800.00	1,332.22	26%
6644 Website and Email Services	0.00	6,067.65	7,000.00	932.35	87%
6650 Contract Services - Assessment Administration	0.00	22,709.99	25,000.00	2,290.01	91%
6651 Contract Services - Auditor	0.00	24,900.00	26,000.00	1,100.00	96%
6652 Contract Services - Bookkeeping	0.00	11,746.25	17,000.00	5,253.75	69%
6653 Contract Services - Information Technology	0.00	47,281.00	60,000.00	12,719.00	79%
6654 Contract Services - Investment Advisory	0.00	7,923.54	10,000.00	2,076.46	79%
6655 Contract Services - Legal	0.00	26,000.74	50,000.00	23,999.26	52%
6656 Contract Services - Other	0.00	0.00	5,000.00	5,000.00	0%
6660 Insurance - VCJPA Automobile	0.00	6,209.00	8,000.00	1,791.00	78%
6661 Insurance - VCJPA General Fund	0.00	4,344.00	5,000.00	656.00	87%
6662 Insurance - VCJPA Liability	0.00	141,142.00	145,000.00	3,858.00	97%
6663 Insurance - VCJPA Property	0.00	12,287.00	21,000.00	8,713.00	59%
6664 Insurance - VCJPA Workers' Compensation	0.00	167,728.00	145,000.00	(22,728.00)	116%
6665 Insurance - Other Insurance	0.00	864.27	5,500.00	4,635.73	16%
Total ORGANIZATIONAL EXPENDITURES	30,007.85	1,327,904.24	1,770,200.00	442,295.76	75%
CAPITAL OUTLAY					
8000 Capital Outlay - General	28,705.00	61,155.00	70,000.00	8,845.00	87%
Total CAPITAL OUTLAY	28,705.00	61,155.00	70,000.00	8,845.00	87%
Total EXPENDITURES	422,045.40	5,970,581.56	7,397,237.00	1,426,655.44	81%



San Gabriel Valley Mosquito & Vector Control District Budget Status Report | May 2026

	CURRENT PERIOD	YEAR TO DATE	ADOPTED BUDGET	REMAINING BUDGET	PERCENTAGE OF BUDGET UTILIZED
DESIGNATED RESERVES					
Public Health Emergency	0.00	0.00	695,000.00	695,000.00	0%
Capital Projects	0.00	0.00	325,000.00	325,000.00	0%
Pension Liability	0.00	0.00	313,000.00	313,000.00	0%
Building/Facilities	0.00	0.00	110,000.00	110,000.00	0%
Vehicle Replacement	0.00	0.00	65,000.00	65,000.00	0%
Prop 218 Ballot Initiative	0.00	0.00	1,179,923.00	1,179,923.00	0%
Sterile Insect Technique	0.00	0.00	122,500.00	122,500.00	0%
Total DESIGNATED RESERVES	0.00	0.00	2,810,423.00	2,810,423.00	0%

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San Gabriel Valley Mosquito & Vector Control District Board of Trustees Meeting Minutes May 8, 2026

TRUSTEES PRESENT

Henry Aviles (Alhambra)
 Sho Tay (Arcadia)
 Robert Gonzales (Azusa)
 Emmanuel Estrada (Baldwin Park) *Arrived at 7:08 A.M.*
 Richard Barakat (Bradbury)
 Corey Calaycay (Claremont) – Secretary/Treasurer
 Patricia Cortez (Covina) *Arrived at 7:11 A.M.*
 Jerry Velasco (El Monte)
 Jackie Doornik (Glendora) *Arrived at 7:09 A.M.*
 Manuel Garcia (Irwindale)
 Charlie Klinakis (La Puente)
 Meshal Kashifalghita (La Verne) - President
 Becky Shevlin (Monrovia)
 Joseph Leon (Monterey Park)
 Rachel Janbek (Pasadena)
 Tim Sandoval (Pomona)
 Sandra Armenta (Rosemead) *Arrived at 7:07 A.M.*
 Denise Menchaca (San Gabriel) – Vice President
 John Capoccia (Sierra Madre) – Past President
 Robert Joe (South Pasadena)

TRUSTEES ABSENT

Margaret Finlay (Duarte)
 Cory Moss (Industry)
 Anish Saraiya (L.A. County)
 Ryan Vienna (San Dimas)
 Cynthia Sternquist (Temple City)
 Allen Wu (Walnut)
 Rosario Diaz (West Covina)

STAFF PRESENT

Jason Farned, District Manager
 Pablo Cabrera, Communications Specialist
 Cecilia Contreras, Director of Administrative Services
 Anais Medina Diaz, Director of Communications
 Alejandra Gaspar, Outreach Assistant
 Tristan Hallum, Director of Scientific Programs
 Gilbert Holguin, Director of Operations
 Jerry Mireles, Clerk of the Board

GUESTS PRESENT

Andrew Jared, District Counsel
 Ed Diab, Diab-Chambers
 Torri Sherlin, Baron & Budd

1. Call to Order

President Kashifalghita called the meeting to order at 7:03a.m. Secretary/Treasurer Calaycay led the Pledge of Allegiance. Clerk of the Board Mireles confirmed a quorum and noted absences.

2. Opportunity for Public Comment on Non-Agenda Items

None

3. Consent Calendar

Motion by Secretary/Treasurer Calaycay, seconded by Trustee Shevlin and carried by the following vote to approve Items 3.1- 3.8 of the Consent Calendar.

AYES: Aviles, Tay, Gonzales, Barakat, Calaycay, Velasco, Garcia, Klinakis, Kashifalghita, Shevlin, Leon, Janbek, Sandoval, Menchaca, Capoccia, Joe
 NOES: None
 ABSTAIN: None
 ABSENT: Estrada, Doornik, Cortez, Finlay, Moss, Saraiya, Armenta, Vienna, Sternquist, Wu, Diaz



4. Presentation

4.1 Fiscal Year 2026-2027 Draft Annual Budget

District Manager, Jason Farned provided a presentation regarding the proposed Fiscal Year 2026-2207 Draft Annual Budget, including projected revenues, expenditures and reserve allocations. The presentation highlighted ongoing operational challenges related to inflation, invasive Aedes mosquito response efforts, blackfly activity and long-term recovery efforts association with the Eaton Fire.

The Board commended Mr. Farned for the presentation.

5. Review of Preliminary Engineer's Report FY 2026-2027

Secretary/Treasurer Calaycay reported an overview of the item.

The Preliminary Engineer's Report was received and filed.

6. Consider Recommendation of Draft Annual Budget for FY 2026-2027

Secretary/Treasurer Calaycay presented the item and reported that the Finance Committee recommended approval of the draft budget. The budget fully funds all existing programs and services and addresses both current and future challenges.

Motion by Trustee Sandoval, seconded by Trustee Leon and carried by the following vote to approve the Draft Annual Budget for Fiscal Year 2026-2027 and direct staff to prepare a Resolution to Order Collection of Special Benefit Property Taxes Inclusive of the FY 2026-2027 Annual Budget.

AYES: Aviles, Tay, Gonzales, Estrada, Barakat, Calaycay, Cortez, Velasco, Doornik, Garcia, Klinakis, Kashifalghita, Shevlin, Leon, Janbek, Sandoval, Armenta, Menchaca, Capoccia, Joe
 NOES: None
 ABSTAIN: None
 ABSENT: Finlay, Moss, Saraiya, Vienna, Sternquist, Wu, Diaz

7. Establishment of Ad Hoc Committee – Proposition 218 Process

President Kashifalghita reported on the item. Following discussion, Trustees Barakat, Calaycay, Doornik, Shevlin, and Menchaca volunteered to serve on the Ad Hoc Committee and were appointed by President Kashifalghita.

8. Consider Revisions to Personnel Rules and Regulations Policies

Trustee Shevlin presented the item and reported that the Personnel and Policy Committee recommended approval of the revised policies. As part of the District's annual review of the Personnel Rules and Regulations, four (4) policies were identified for updates to ensure legal Compliance, incorporate statutory requirements and improve clarity and consistency.



San Gabriel Valley Mosquito & Vector Control District
Board of Trustees Meeting Minutes
May 8, 2026

Motion by Secretary/Treasurer Calaycay, seconded by Trustee Sandoval and carried by the following vote to approve revised Policy No. 7, Policy No. 12, Policy No. 15 and Policy No. 23.

AYES: Aviles, Tay, Gonzales, Estrada, Barakat, Calaycay, Cortez, Velasco, Doornik, Garcia, Klinakis, Kashifalghita, Shevlin, Leon, Janbek, Sandoval, Armenta, Menchaca, Capoccia, Joe
 NOES: None
 ABSTAIN: None
 ABSENT: Finlay, Moss, Saraiya, Vienna, Sternquist, Wu, Diaz

9. District of Distinction Accreditation – Governance Training Initiative

Mr. Farned reported on the District's exploration of participation in the California Special Districts Association (CSDA) Special District Leadership Foundation District of Distinction Accreditation Program. He noted that for districts with boards consisting of more than seven members, a majority of the Board must complete governance training within the previous five years to meet the program requirements.

Discussion ensued. Trustees Calaycay, Kashifalghita, Shevlin, Armenta, Capoccia, Joe, Sternquist, Aviles, Tay, Gonzales, Velasco, Doornik, Janbek, Sandoval, and Menchaca indicated their interest in attending the governance training scheduled for August 14 at 7:00 a.m.

The Board received and filed the report.

10. Closed Session

A. Conference with Legal Counsel – Potential Litigation (District Initiating) (Government Code § 54956.9 (d)(4))
 Number of Cases: 1

Members of the Board of Trustees and District Counsel entered closed session. The Board recessed at 7:27 a.m. and reconvened at 7:55 a.m. At the conclusion of the closed session item, President Kashifalghita requested District Counsel Andrew Jared report out any required public disclosure action. The Board unanimously approved a motion by Trustee Sandoval and seconded by Trustee Barakat to retain the law firms of Diab-Chambers and Baron & Budd to seek recovery for costs incurred related to the Eaton Fire.

AYES: Aviles, Tay, Gonzales, Estrada, Barakat, Calaycay, Cortez, Velasco, Doornik, Garcia, Klinakis, Kashifalghita, Shevlin, Leon, Janbek, Sandoval, Armenta, Menchaca, Capoccia, Joe
 NOES: None
 ABSTAIN: None
 ABSENT: Finlay, Moss, Saraiya, Vienna, Sternquist, Wu, Diaz



San Gabriel Valley Mosquito & Vector Control District
Board of Trustees Meeting Minutes
May 8, 2026

11. District Administration

11.1 District Update

None

12. Committee Reports

None

13. Trustee Report

None

14. New Business

None

15. Adjournment

The meeting was adjourned at 7:56 a.m.



Zone Specialists:

Zone	Specialist	Cities
1	Steven Ly	Alhambra, Monterey Park, San Gabriel, South Pasadena
2	Jon Halili	Altadena, Pasadena
3	Dane Miletich	Arcadia, Sierra Madre, Temple City
4	Hendricks Pena	Baldwin Park, El Monte, Rosemead
5	Darrin Jones	Azusa, Bradbury, Duarte, Irwindale, Monrovia
6	Ignacio Urena	Industry, La Puente, West Covina
7	Fred Ibarra	Covina, Glendora, San Dimas
8	Steven Gallegos	Claremont, La Verne, Pomona, Walnut

Operations Summary:

This report includes pesticide usage for April. It does not include pesticide usage for May as the reporting period concluded before the end of the month. May's pesticide usage will be included in next month's report.

The Operations Department is now fully staffed and operating at full capacity as the mosquito season gains momentum. With all positions filled, staff are actively supporting inspection, treatment, and response efforts throughout the District. This staffing level provides the flexibility and resources necessary to address seasonal demands, maintain proactive control activities, and respond quickly to emerging public health concerns.

The third and final notice phase of the annual spring swimming pool condition confirmation program has been completed. Property owners who have not responded to previous notices are now being reviewed through the District's aerial imagery program to determine compliance status and identify properties requiring additional follow-up. Currently, 718 properties remain outstanding and will be processed beginning in June to support enforcement and treatment efforts where necessary.

Black fly activity along the San Gabriel River has remained consistently low throughout the reporting period. Routine monitoring indicates adult abundance remains suppressed, reflecting the effectiveness of ongoing control efforts. Operations staff continue to conduct regular inspections and weekly treatments to maintain control and prevent population increases as environmental conditions continue to support black fly development.



Chemical Usage:

April 2026

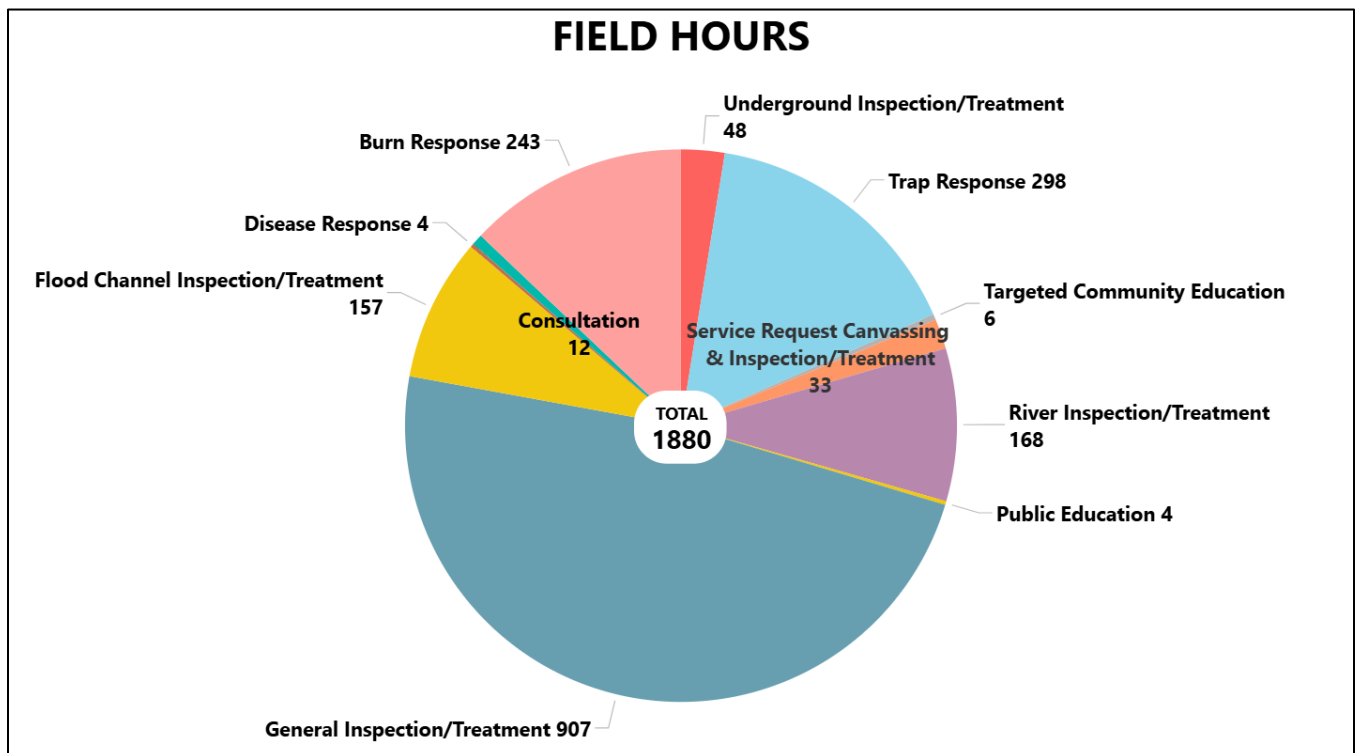
Larvicides/Pupicides			
Method of Action	Target	Amount	Area Treated
Larvicide Oils (Surface Film)			
Suffocation	Mosquitoes	0.47 gal.	5342 sq.ft.
Insect Growth Regulators (IGR's)			
Inhibits metamorphosis	Mosquitoes	25.45 lbs.	25667 sq.ft.
Bacterials			
Ingestion, toxicant	Mosquitoes	38 gal.	1689803 sq.ft.
Ingestion, toxicant	Mosquitoes	51.81 lbs.	232900 sq.ft.
Biologicals			
Mosquito fish	Mosquitoes	1243 ea.	27877 sq.ft.

Field Statistics:

1,498 ^{+ 31.06 %}
2025
SITES VISITED

86 ^{+ 16.22 %}
2025
SERVICE REQUESTS

23 ^{+ 35.29 %}
2025
CONSULTATIONS





San Gabriel Valley Mosquito & Vector Control District Surveillance Department Report Disease Weeks 17 - 21 | April 26 – May 30

Surveillance Activities

Routine mosquito surveillance continued for disease weeks 17 through 21 using Gravid, Encephalitis Vector Surveillance (EVS) and BG sentinel 2 traps. An average of 56 traps were deployed each week while total abundance ranged from 1495-4776 mosquitoes per week. The average amount of mosquitoes caught per trap ranged from 33.2-74.6 during this time frame.

Average Mosquitoes Per Trap

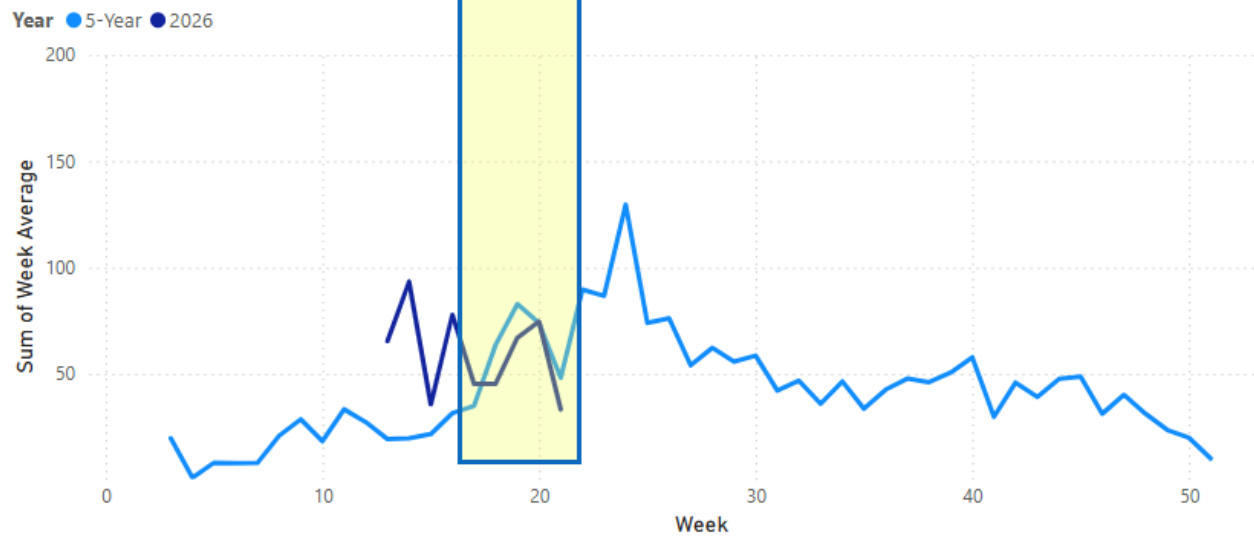


Fig. 1 Average mosquito collections per trap for the current year 2026 (dark blue) compared to a five-year average of mosquito abundance (light blue) from 2021 through 2025. Highlighted are weeks 17 through 21.

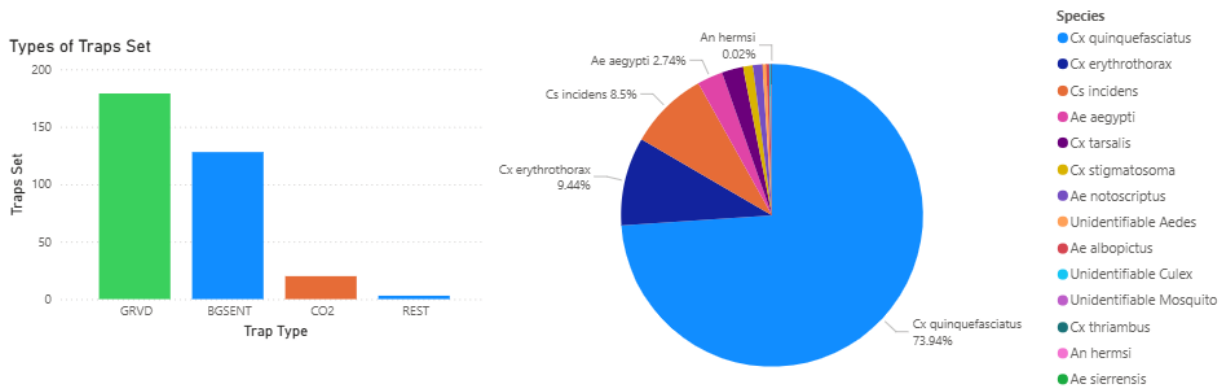


Fig. 2 The bar chart depicts the total number/types of traps set while the pie chart depicts the total percentage of mosquitoes collected for the current reporting period. Species listed on the far right are sorted from high to low as a function of total abundance.



San Gabriel Valley Mosquito & Vector Control District Surveillance Department Report Disease Weeks 17 - 21 | April 26 – May 30

Community/City	Avg Mosq per Trap
Alhambra	58
Altadena	36
Arcadia	90
Azusa	64
Baldwin Park	48
Bradbury	37
Claremont	25
Covina	83
Duarte	60
El Monte	93
Glendora	126
Industry	32
Irwindale	101
La Puente	72
La Verne	28
Monrovia	75
Monterey Park	115
Pasadena	31
Pomona	67
Rosemead	62
San Dimas	70
San Gabriel	73
Sierra Madre	14
South Pasadena	65
Temple City	55
Walnut	42
West Covina	61

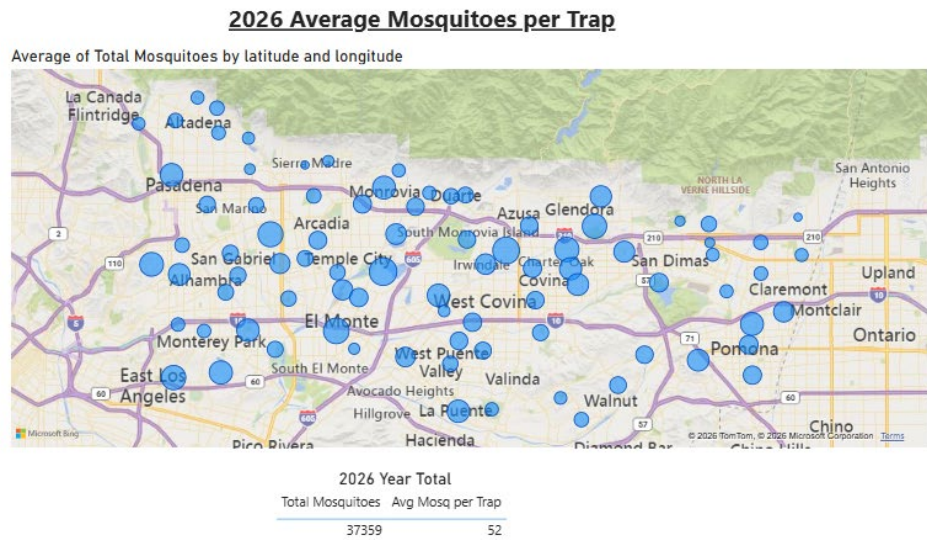


Fig. 3 The table on the left depicts the average amount of mosquitoes collected per trap by sampling location and city/community. The map displays these trapping locations while the size of the bubbles on the map reflects the relative abundance of mosquitoes caught at each site.

Black Fly Surveillance

Routine black fly surveillance was conducted during disease weeks 17 through 21. This surveillance occurred using EVS traps baited with carbon dioxide in the form of dry ice. For the duration of this period black fly abundance was below District action thresholds.

Week 17-21 Black Fly Data

CO2 Traps

Week	Zone	Site Name	Trap Type	Total Black Fly
18	7	Hook West Flood Channel	CO2	95
20	7	Hicrest Rd (GL)	CO2	88
18	7	Hicrest Rd (GL)	CO2	51
18	7	Glencoe Heights	CO2	44
19	7	Glencoe Heights	CO2	44
20	5	Tall Pine Dr	CO2	39
18	5	Tall Pine Dr	CO2	33
20	7	Glencoe Heights	CO2	29
17	5	Tall Pine Dr	CO2	19
19	5	Tall Pine Dr	CO2	16
17	7	Glencoe Heights	CO2	14
19	7	Hicrest Rd (GL)	CO2	13
17		Ben Lomond Ave	CO2	11
19	7	Hook West Flood Channel	CO2	10
20	7	Hook West Flood Channel	CO2	10
21	5	Tall Pine Dr	CO2	6
17	7	Hicrest Rd (GL)	CO2	6
21	7	Hook West Flood Channel	CO2	5
21	7	Hicrest Rd (GL)	CO2	3
21	7	Glencoe Heights	CO2	0

- Site Name**
- Glencoe Heights
 - Hicrest Rd (GL)
 - Ben Lomond Ave
 - Hook West Flood Channel
 - Tall Pine Dr

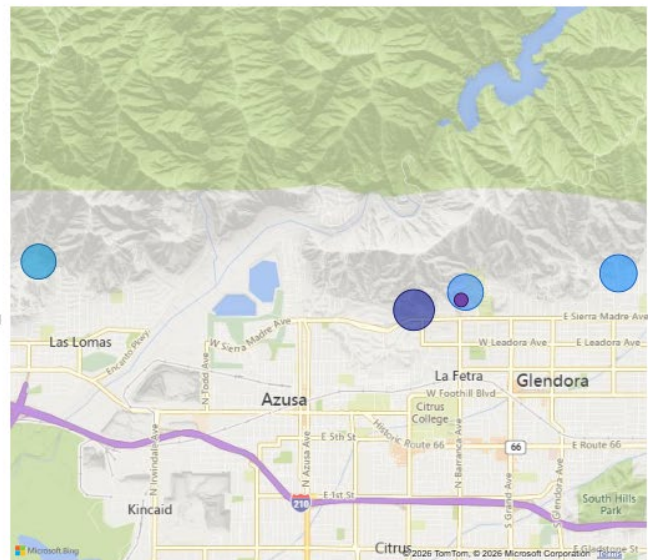


Fig. 4 Black fly trap locations for disease weeks 17 through 21. All trap locations shown were positive for black flies. The size of the bubbles on the map reflects the relative abundance of black flies caught at each site.



San Gabriel Valley Mosquito & Vector Control District Surveillance Department Report Disease Weeks 17 - 21 | April 26 – May 30

In addition to the routine adult surveillance, the laboratory in conjunction with the operations department have been deploying larval monitoring stations to proactively identify black fly development in their earliest stages. This work is in its exploratory stages and we look forward to adding this metric to our treatment protocols soon.

Eaton Burn Area

As of week 3 2026, the surveillance team has deployed Gravid and BG sentinel traps in proximity to and within the Eaton burn scar to identify the risk of mosquitoes growing in this area compared to the surrounding cities and the District. Additional surveillance parameters will be reported out on as they occur, but the goal of this targeted surveillance is to identify the trend of mosquito development within the burn scar and track significant changes in the population due to the wildfires.

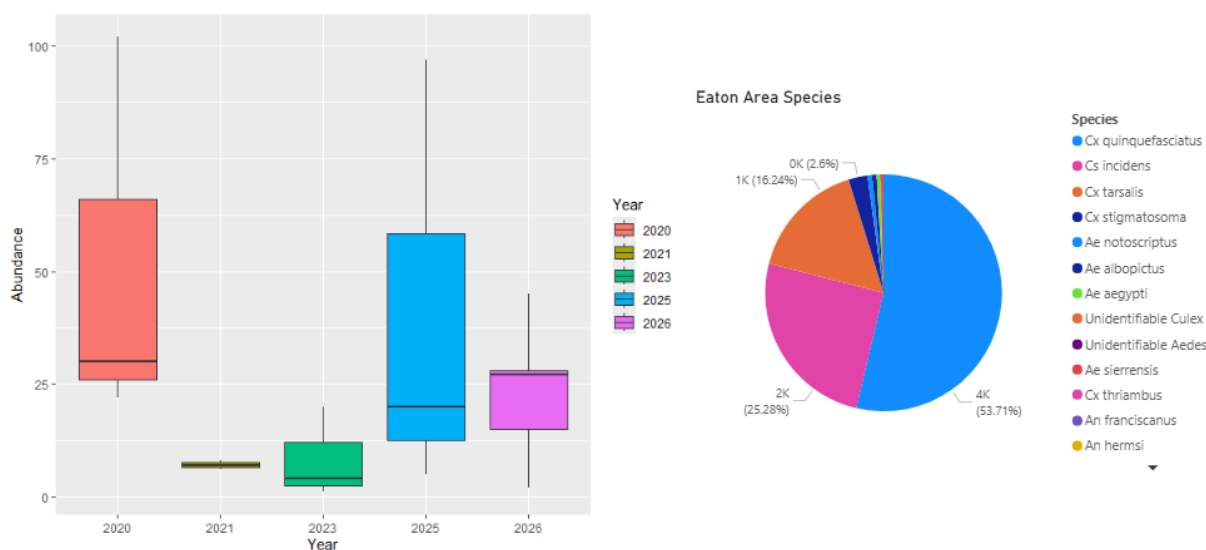


Fig. 5 The following graphics depict the current mosquito abundance and species collected in the Eaton Burn Area for weeks 17 through 21. On the left is a box and whisker plot comparing the current Eaton Burn Area collections (2026) to the last several years. Of note, 2024 is omitted from the chart due to a lack of abundance collection information in the area. On the right is a pie chart depicting the current species breakdown collected in the ongoing surveillance

Arbovirus Activity

As of disease week 18, West Valley Mosquito and Vector Control District has resumed testing our dead bird and mosquito pool samples. As a reminder, mosquitoes are tested in groups, routinely of 20-50 individuals, to test for the presence of virus. These groups of mosquito samples are referred to as a mosquito “pool”. Aedes spp. mosquitoes can be tested in lower quantities to aid in identifying local transmission. Culex mosquito samples and dead bird samples are tested for West Nile virus (WNV), St. Louis Encephalitis (SLE) and Western Equine Encephalitis (WEE) virus. Submitted Aedes spp. samples are tested for Dengue (DENV), Chikungunya (CHIKV) and Zika virus (ZIKV).



San Gabriel Valley Mosquito & Vector Control District Surveillance Department Report Disease Weeks 17 - 21 | April 26 – May 30

The following are the weekly results from the District's arbovirus testing from epiweeks 17-21:

- Week 18, 0 out of 27 mosquito pools and 0 out of 5 bird carcasses tested positive for WNV.
- Week 19, 0 out of 41 mosquito pools tested positive for WNV.
- Week 20, 0 out of 36 mosquito pools and 0 out of 1 bird carcasses tested positive for WNV.
- Week 21, 0 out of 27 mosquito pools and 0 out of 1 bird carcass tested positive for WNV.

For the current reporting period:

- 131 mosquito pools have been tested, 0 of which have tested positive for WNV
 - In 2026, 131 mosquito pools have been tested with 0 positive detections
 - At this time in 2025, 157 mosquito pools were tested with 0 positive samples
- 7 bird carcasses have been tested, 0 of which have tested positive for WNV
 - In 2025, 7 bird carcasses have been tested with 0 positive detections
 - At this time in 2024, 12 bird carcasses were tested with 0 positive samples



San Gabriel Valley Mosquito & Vector Control District Communications Department Report Disease Weeks 17 - 21 | April 26 – May 30

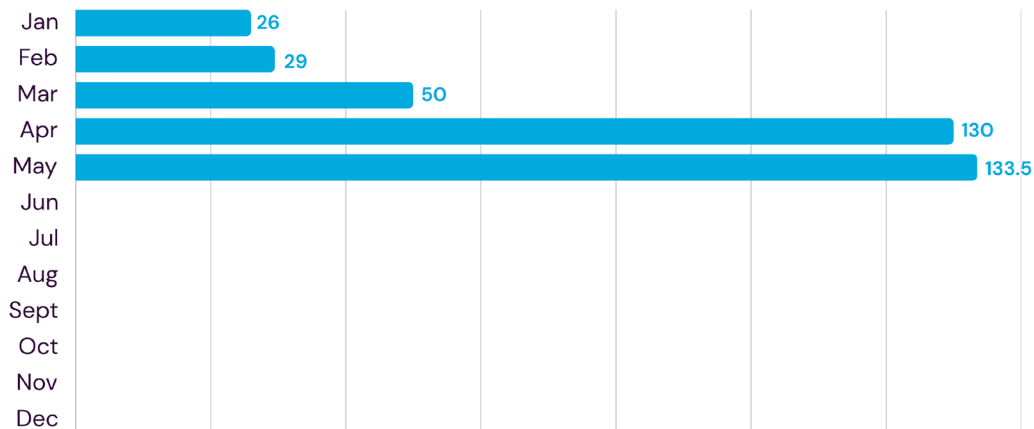
Outreach Summary:

The Communications Department staff attended multiple community events throughout the month of May. District staff are steadily garnering District reviews and improving the District’s overall review rating on web platforms. Additionally, staff are conducting targeted black fly outreach in the foothill communities in response to the increase in populations earlier this year.

Education Specialists, Carol Anne Hagele and Kriztian Luna, presented hundreds of Pasadena Unified School District students with their Vector Inspector of the Year awards and recognized a select few at the school board meeting for their contributions to the Operation Mosquito G.R.I.D. student video. Staff are wrapping up another successful education program throughout the school year.



2026 Communications Field Hours



Based on a 1 month reporting period



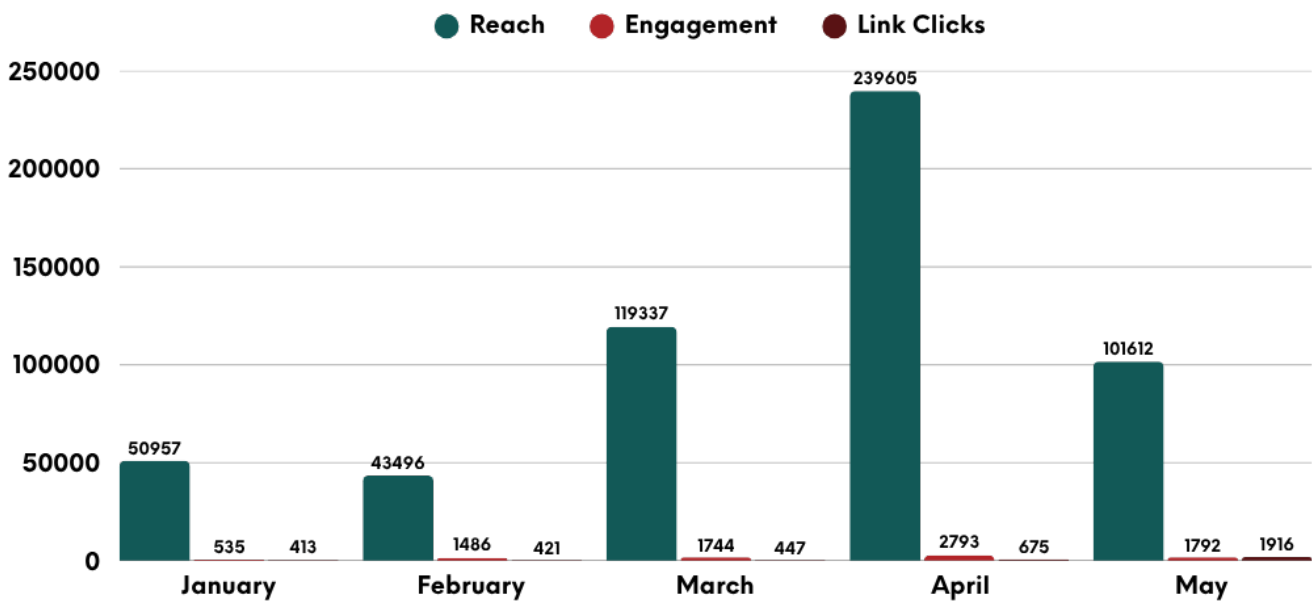
San Gabriel Valley Mosquito & Vector Control District Communications Department Report Disease Weeks 17 - 21 | April 26 – May 30

Digital Marketing:

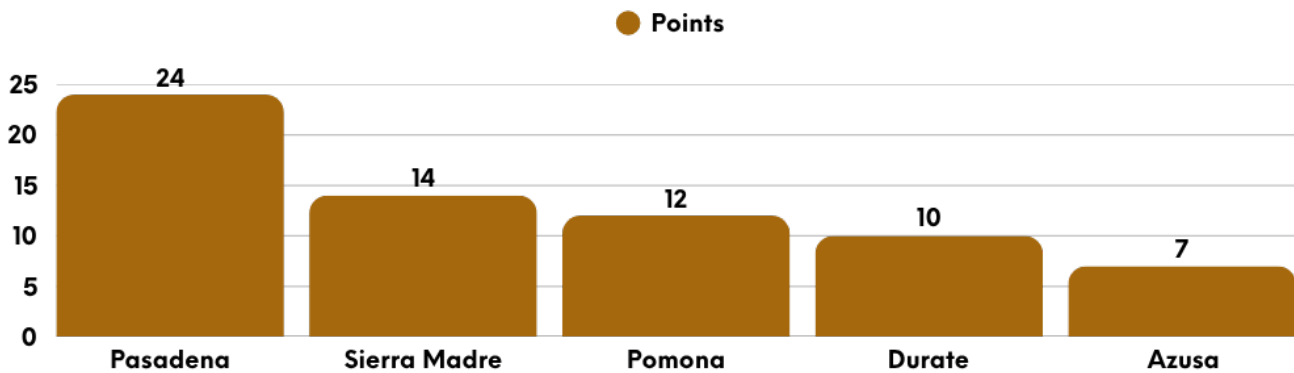
- 1) Key Performance Indicators (KPIs):

A delay in reported data may be present. Reported numbers reflect full calendar months to accurately track KPIs from all District social media platforms.

Social Media Engagement



Most Engaged Cities with @SGVMosquito on Social Media





San Gabriel Valley Mosquito & Vector Control District Communications Department Report Disease Weeks 17 - 21 | April 26 – May 30

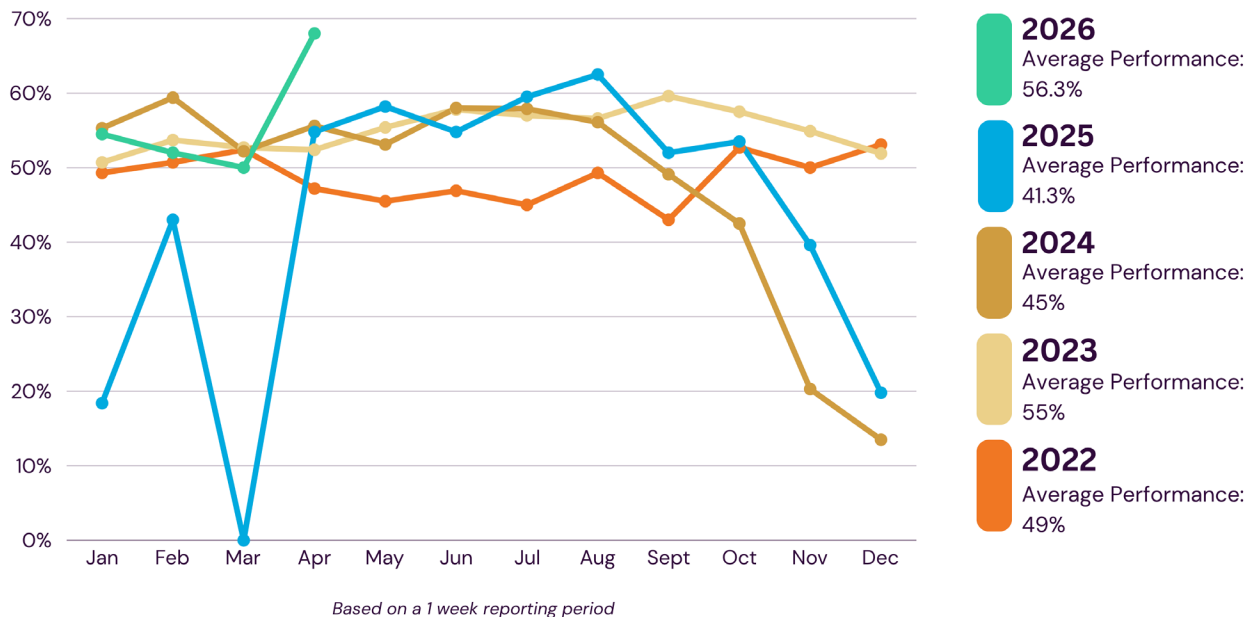
2) Digital Response Support

- a) Announcement of our Public Health Teacher of the Year award received great engagement on social media. We were able to create a collaborative post with the school and the School District on Instagram.
- b) Continued work on improving the District’s website search engine optimization (SEO) to help improve district awareness.

3) Email Marketing

- a) Short Bites Monthly – stats from the past month
 - i. Mailchimp Newsletter Open Rate: 68.1%
 - ii. Mailchimp Newsletter Click Rate: 7%
 - iii. Streamline Overall Impressions: 262
 - iv. LinkedIn Newsletter Open Rate: 46%
 - v. LinkedIn Newsletter Click Rate: 5%
 - vi. LinkedIn Newsletter Overall Impressions: 161
- b) May Board Bites Monthly was sent to all board trustees.
- c) Black Fly Surge Alert update was pushed out to the District’s listserv.

Short Bites Monthly Performance



4) Content Development

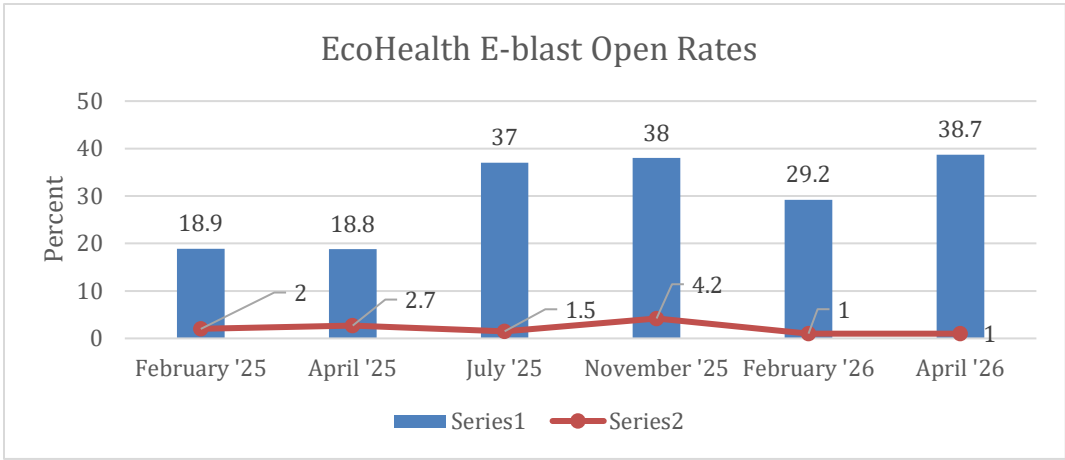
- a) Development of dump and drain after the rain content and language.
- b) Video production of conference video
- c) Black fly alerts and digital ads



San Gabriel Valley Mosquito & Vector Control District Communications Department Report Disease Weeks 17 - 21 | April 26 – May 30



EcoHealth Vector Education



1. EcoHealth Highlights

- a) April 30: West Covina Hills Adventist School Grades TK-8 Disease Response Scenario (West Covina).
- b) May 6: Don Julian Elementary, two Grade 1 presentations (La Puente).
- c) May 19: Grove Elementary, Career Day (Covina)
- d) May 26: Rio Hondo School Grades 1 and 2, SPED Grades 4-6 (Arcadia)
- e) May 28: Cypress Elementary Career Day, Grades TK-5 (Covina).
- f) May 28: Pasadena School Board Meeting Public Health Communications Champions recognition ceremony for students grades 6-8 (Pasadena / Sierra Madre)
- g) May 29: Cameron Elementary School Carnival (West Covina)
- h) May 30: Sunkist Library Nature Walk Kick Off presentation Grades TK-5 (La Puente)



San Gabriel Valley Mosquito & Vector Control District Treasurer's Report | April 2026

This Treasurer's Report reflects the SGVMVCD's month end balance of District funds for the period noted above. It is in full compliance with the District's Investment Policy. The Secretary-Treasurer hereby certifies that the District can meet expenditure requirements for the next six months with funds from the Citizens Bank, L.A. County Pool, CA CLASS, and LAIF accounts.

LOCAL AGENCY INVESTMENT FUND (LAIF)				
BEGINNING BALANCE				\$641,649.91
Deposit		\$870.57		
ENDING BALANCE				\$642,520.48
% OF ANNUAL EXPENDITURE:	8.69%	YIELD:	3.81%	MATURITY DATE: PERPETUAL SOURCE: APRIL 2026 STATEMENT

LOS ANGELES COUNTY POOL (PB1)				
BEGINNING BALANCE				\$3,741.35
Interest Earned		\$2,527.24		
SEC 85% ADV 2025-26 PD - TADS JOU		\$2,071,036.61		
RED COMM EST 2025-26 21 PD - TADS		(\$0.84)		
ENDING BALANCE				\$2,077,304.36
% OF ANNUAL EXPENDITURE:	28.08%	YIELD:	3.16%	MATURITY DATE: PERPETUAL SOURCE: ND 24, PERIOD 10

CALIFORNIA CLASS PRIME				
BEGINNING BALANCE				\$3,733,229.64
Interest Earned		\$10,271.32		
Withdrawal		(\$417,916.40)		
ENDING BALANCE				\$3,325,584.56
% OF ANNUAL EXPENDITURE:	44.96%	YIELD:	3.69%	MATURITY DATE: PERPETUAL SOURCE: APRIL 2026 STATEMENT

VCIPA CONTINGENCY FUND				
BEGINNING BALANCE				\$216,371.00
Interest Earned		\$824.00		
Admin Fee		(\$4.00)		
ENDING BALANCE				\$217,191.00
% OF ANNUAL EXPENDITURE:	2.94%	YIELD:	4.12%	MATURITY DATE: PERPETUAL SOURCE: MAR 2026 STATEMENT*

*Statements provided on quarterly basis only

CITIZENS BANK (OPERATIONS AND SWEEP ACCOUNTS)				
BEGINNING BALANCE				\$338,248.16
Debits		(\$1,301,812.29)		
Credits		\$1,277,888.40		
Account Analysis Fees		(\$163.98)		
Interest Earned		\$21.18		
ENDING BALANCE				\$314,181.47
% OF ANNUAL EXPENDITURE:	4.25%	YIELD:	0.10%	SOURCE: APRIL 2026 STATEMENT

U.S. BANK TRUST				
BEGINNING BALANCE				\$2,059,449.01
Taxable Interest		\$7,685.00		
Taxable Dividends		\$163.78		
Fees and Expenses		(\$125.00)		
Long Term Gains/Losses		(\$0.01)		
Change in Investment Value		(\$2,379.99)		
ENDING BALANCE				\$2,064,792.79
% OF ANNUAL EXPENDITURE:	27.91%			SOURCE: APRIL 2026 STATEMENT

ALL FUNDS BEGINNING BALANCE	\$6,992,689.07
ALL FUNDS ENDING BALANCE	\$8,641,574.66

Corey Calaycay (Jun 1, 2026 13:15:09 PDT)
 Corey Calaycay, Secretary - Treasurer

06/01/26

Date



San Gabriel Valley Mosquito & Vector Control District
District Working Balance | June 2026

**SGVMVCD WORKING FUND BALANCE
JUNE 2026**

ALL FUNDS ENDING BALANCE (PERIOD ENDING APRIL 2026)	\$8,641,574.66
TOTAL RESERVES	(\$2,810,423.00)
MAY 2026 EXPENDITURES	<u>(\$535,248.93)</u>
JUNE 1, 2026 WORKING FUND BALANCE	<u><u>\$5,295,902.73</u></u>

Jason Farned

Jason Farned, District Manager

San Gabriel Valley Mosquito and Vector Control District

Mosquito and Vector Control Assessment



Engineer's Report
Fiscal Year 2026-27

Pursuant to the Government Code, Health and Safety Code
and
Article XIIIID of the California Constitution

Engineer of Work:



4745 Mangels Boulevard
Fairfield, California 94534
707.430.4300
www.sci-cg.com

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SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT

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Alhambra — Henry Aviles
Arcadia — Sho Tay
Azusa — Robert Gonzales
Baldwin Park — Emmanuel Estrada
Bradbury — Richard Barakat
Claremont — Corey Calaycay
Covina — Patricia Cortez
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West Covina — Rosario Diaz

District Manager

Jason Farned

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Table of Contents

Introduction 7
 Proposition 218 9

Estimate of Costs and Budget 11

Method of Assessment 12
 Benefit Factors 12
 Method of Assessment..... 13
 Duration of Assessment 14
 Appeals and Interpretation 15

Assessment 16
Assessment Diagram 18
Assessment Roll..... 20

LIST OF FIGURES

Figure 1 – Proposed District Budget for Fiscal Year 2026-27..... 11

Figure 2 – Benefit Unit Assignment 13

Figure 3 – Benefit unit by Property Type 14

FIGURE 4 – Assigned Benefit Units..... 16

Introduction

The San Gabriel Valley Mosquito and Vector Control District (the "District") is a public health agency dedicated to providing vector control, disease surveillance and disease prevention services (the "Services") in the northeastern area of Los Angeles County. The District is an independent special district formed in 1989 that currently serves whole or portions of the cities of Alhambra, Arcadia, Azusa, Baldwin Park, Bradbury, Claremont, Covina, Duarte, El Monte, Glendora, Industry, Irwindale, La Puente, La Verne, Monterey Park, Monrovia, Pasadena, Pomona, Rosemead, San Dimas, San Gabriel, Sierra Madre, South Pasadena, Temple City, Walnut, West Covina, and the County of Los Angeles.

In 1996 with resolution 96-03, the District adopted a mosquito and vector control assessment (the "Assessment") for fiscal year 1996-97 and every year thereafter for the purpose of funding vector surveillance and control activities and projects within the District (the "Assessment Area"). In 2017, the Cities of Baldwin Park, South Pasadena, and Pasadena were annexed into the District.

The Assessment is an annual assessment imposed for vector control services in effect prior to the effective date for Proposition 218 and, therefore, is not fully subject to the procedures and approval process established for new vector assessments by Proposition 218.

This Engineer's Report (the "Report") was prepared to:

- Describe the Services that will be funded by the assessments
- Establish a budget for the Services that will be funded by the assessments
- Reiterate the benefits received from the Services by property within the Mosquito and Vector Control District (the "Assessment District") and
- Reiterate the method of assessment apportionment to lots and parcels within the Assessment District.

As used within this Report, the following terms are defined:

"Vector" means any animal capable of transmitting the causative agent of human disease or capable of producing human discomfort or injury, including, but not limited to, mosquitoes, flies, mites, ticks, other arthropods, and small mammals and other vertebrates (Health and Safety Code Section 2002(k)).

"Vector Control" shall mean any system of public improvements or services that is intended to provide for the surveillance, prevention, abatement, and control of vectors as defined in subdivision (k) of Section 2002 of the Health and Safety Code and a pest as defined in Section 5006 of the Food and Agricultural Code (Government Code Section 53750(l)).

The District operates under the authority of the Mosquito Abatement and Vector Control District Law of the State of California. Following are excerpts from the Mosquito Abatement and Vector Control District Law of 2002, codified in the Health and Safety Code, Section 2000, et seq. which serve to summarize the State Legislature's findings and intent with regard to mosquito abatement and other vector control services:

2001. (a) The Legislature finds and declares all of the following:

(1) California's climate and topography support a wide diversity of biological organisms.

(2) Most of these organisms are beneficial, but some are vectors of human disease pathogens or directly cause other human diseases such as hypersensitivity, envenomization, and secondary infections.

(3) Some of these diseases, such as mosquito-borne viral encephalitis, can be fatal, especially in children and older individuals.

(4) California's connections to the wider national and international economies increase the transport of vectors and pathogens.

(5) Invasions of the United States by vectors such as the Asian tiger mosquito and by pathogens such as the West Nile virus underscore the vulnerability of humans to uncontrolled vectors and pathogens.

(b) The Legislature further finds and declares:

(1) Individual protection against the vectorborne diseases is only partially effective.

(2) Adequate protection of human health against vectorborne diseases is best achieved by organized public programs.

(3) The protection of Californians and their communities against the discomforts and economic effects of vectorborne diseases is an essential public service that is vital to public health, safety, and welfare.

(4) Since 1915, mosquito abatement and vector control districts have protected Californians and their communities against the threats of vectorborne diseases.

(c) In enacting this chapter, it is the intent of the Legislature to create and continue a broad statutory authority for a class of special districts with the power to conduct effective programs for the surveillance, prevention, abatement, and control of mosquitoes and other vectors.

(d) It is also the intent of the Legislature that mosquito abatement and vector control districts cooperate with other public agencies to protect the public health, safety, and welfare. Further, the Legislature encourages local communities and local officials to adapt the powers and procedures provided by this chapter to meet the diversity of their own local circumstances and responsibilities.

Further the Health and Safety Code, Section 2082 specifically authorizes the creation of benefit assessments for vector control, as follows:

(a) A district may levy special benefit assessments consistent with the requirements of Article XIII D of the California Constitution to finance vector control projects and programs.

This Engineer's Report ("Report") incorporates and is intended to be consistent with the benefit determinations, assessment apportionment methodology and other provisions established by Resolution 96-03 and the other documents and reports that established the Assessment. Reference is hereby made to Resolution 96-03 and other supporting reports and documents for further details.

Proposition 218

This Assessment was formed prior to the passage of Proposition 218, The Right to Vote on Taxes Act, which was approved by the voters of California on November 6, 1996, and is now Article XIIC and XIID of the California Constitution; and therefore, this assessment is not fully subject to its requirements. Nevertheless, a brief discussion of Proposition 218 is provided to indicate that this proposition effectively strengthens the special benefit justification for this assessment.

Proposition 218 provides for benefit assessments to be levied to fund the cost of providing services, improvements, as well as maintenance and operation expenses to a public improvement which benefits the assessed property. When Proposition 218 was initially approved in 1996, it allowed for certain types of assessments to be "grandfathered" in, and these were exempted from the property-owner balloting requirement.

Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article. Notwithstanding the foregoing, the following assessments existing on the effective date of this article shall be exempt from the procedures and approval process set forth in Section 4:

(a) Any assessment imposed exclusively to finance the capital costs or maintenance and operation expenses for sidewalks, streets, sewers, water, flood control, drainage systems or vector control.

Vector control was specifically "grandfathered in," underscoring the fact that the drafters of Proposition 218 and the voters who approved it were satisfied that funding for vector control is an appropriate use of benefit assessments, and therefore confers special benefit to property.

GENERAL DESCRIPTION OF SERVICES

The District's purpose and mission is to protect the public health, safety and welfare by providing vector education and control services to property and citizens of Los Angeles County. The services (the "Services") to be funded by the assessments are for the following purposes within the Assessment Area:

- to fund vector control operations;
- to protect the community from known vectors and vector-borne diseases;
- to fund vector surveillance and disease control programs;
- to fund related capital improvement and operational services; and
- to fund administrative costs related to the Services or the assessments.

Estimate of Costs and Budget

Figure 1 – Proposed District Budget for Fiscal Year 2026-27

SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT		
Mosquito and Vector Control Assessment District		
Estimate of Cost		
		<i>26-27 Budget</i>
Vector Control Services and Related Expenditures		
Salaries & Benefits		\$5,824,620
Maintenance and Operations		\$2,349,400
Capital Outlay		\$50,000
Total Services and Operation		\$8,224,020
Vector Control Services and Related Revenues		
Delinquent Assessments		\$5,000
Interest Earnings		\$170,000
Total Services and Operation		\$175,000
Funds from Reserve		(335,000)
Net Amount To Be Assessed		\$7,714,020
	Total	
	Parcels	Assessment
	385,701	\$7,714,020

For FY 2026-27, the total cost of providing vector surveillance and control services is \$8,224,020 exceeds the amount that can be collected from the assessment at the authorized maximum rate of \$20.00 per parcel, which was established under Resolution 96-03 in 1996. The District will fund the difference through \$175,000 in non-assessment revenues (delinquent recoveries and interest earnings) and a \$335,000 transfer from its accumulated reserve fund. No increase to the authorized assessment rate is proposed, and the method of apportionment remains unchanged from the methodology originally adopted.

Method of Assessment

The method used for apportioning the assessment is based upon the proportional special benefits to be derived by the properties over and above general benefits conferred on real property or to the public at large.

Benefit Factors

In order to allocate the proposed assessments, the Engineer of Work begins by identifying the types of special benefit arising from the aforementioned Services and that would be provided to property in the Assessment Area. These types of special benefit are as follows:

- Increased safety, welfare and protection of health on properties.
- Reduced mosquito and vector populations on property and as a result, enhanced desirability, utility, usability and functionality of property in the Assessment Area
- Reductions in the risk of new diseases and infections on property in the Assessment Area
- Increased public awareness and understanding of how to protect themselves, their property, and pets and livestock from diseases carried by insects and small mammals on properties.
- Protection of economic activity on property in the Assessment Area
- Protection of agriculture, tourism, and business industries
- Reduced risk of nuisance and liability on property in the Assessment Area

The above benefit factors, when applied to property within the areas of the San Gabriel Valley Mosquito and Vector Control District that receive Service funded by the Assessments, confer special benefits to property and create specific enhancement of property values because properties are more valuable in areas with improved public health, welfare, safety, and quality of life and environment.

Method of Assessment

The methodology for spreading the benefit assessment portion of the cost of providing vector surveillance and control services to each lot or parcel is based on the type of use of each property. To establish the special benefit to the individual parcels within the District a Benefit Unit (BU) system is utilized. Each parcel of land is assigned Benefit Units in proportion to the estimated benefit the parcel receives from vector control Services funded by the Assessments relative to the other types of parcels within the District and based on the parcel's land use. The Benefit Unit assignment is provided in the following table:

Figure 2 – Benefit Unit Assignment

<u>Land Use</u>	<u>Assessment Rate per Parcel*</u>
Residential/ No Use Codes	Base of \$14.41 per parcel + \$5.59 for each 1-acre size increment per parcel. (i.e. \$14.41 per parcel for parcels of 1 acre or less, plus \$5.59 per additional 1 acre.)
Commercial	Base of \$14.41 per parcel + \$5.59 for each 20-acre size increment per parcel. (i.e. \$10.71 per parcel for parcels of 20 acres or less, plus \$5.59 per additional 20 acres.)
Agricultural	Base of \$14.41 per parcel + \$5.59 for each 5-acre size increment per parcel. (i.e. \$14.41 per parcel for parcels of 5 acres or less, plus \$5.59 per additional 5 acres.)

The \$20.00 per parcel maximum reflects the rate originally authorized under Resolution 96-03 in 1996 and has not been increased. In any fiscal year in which the District's cost of providing vector surveillance and control services exceeds the revenue generated at this authorized maximum rate, the Board of Trustees may authorize the use of accumulated reserves to fund the shortfall (see Figure 1). The underlying assessment rate, rate structure, and method of apportionment remain unchanged from those established in 1996.

The Benefit Unit totals by property type are summarized in the following table:

Figure 3 – Benefit unit by Property Type

Land Use Category		Parcels	Acres	Units
Group 1				
Residential & No Use Code	< or = to 1 A	357,737	75,921	357,737
Agricultural	< or = to 5 Acres	410	338	410
Commercial	< or = 20 Acres	23,479	20,561	23,479
Group 2				
Residential & No Use Code	> 1 A but < 5 A	3,471	6,142	3,471
Agricultural	> 5 Acres but < 25 Acres	33	341	33
Commercial	> 20 Acres but < 100 Acres	116	3,906	116
Group 3				
Residential & No Use Code	> 5 A	439	7,913	439
Agricultural	> 25 Acres	8	657	8
Commercial	> 100 Acres	8	1,380	8
Total		385,701	117,159	385,701

Duration of Assessment

The duration of the Assessment, pursuant to Resolution 96-03, is for fiscal year 1996-97 and every fiscal thereafter, so long as mosquitoes and vectors remain in existence and the District requires funding for vector surveillance and control activities and projects within the District.

Appeals and Interpretation

Any property owner who feels that the assessment levied on the subject property is in error as a result of incorrect information being used to apply the foregoing method of assessment, may file a written appeal with District Manager of the San Gabriel Valley Mosquito and Vector Control District or his or her designee. Any such appeal is limited to correction of an assessment during the then current Fiscal Year or, if before July 1, the upcoming fiscal year. Upon the filing of any such appeal, the District Manager or his or her designee will promptly review the appeal and any information provided by the property owner. If the District Manager or his or her designee finds that the assessment should be modified, the appropriate changes shall be made to the assessment roll. If any such changes are approved after the assessment roll has been filed with the County of Los Angeles for collection, the District Manager or his or her designee is authorized to refund to the property owner the amount of any approved reduction. Any dispute over the decision of the District Manager, or his or her designee, shall be referred to the Board of Trustees. The decision of the District Board of Trustees shall be final.

Assessment

Whereas, the San Gabriel Valley Mosquito and Vector Control District directed the undersigned Engineer of Work to prepare and file a report for the Assessments for fiscal year 2026-27;

Now, Therefore, the undersigned in accordance with the provisions of Article XIID of the California Constitution, the Government Code and the Health and Safety Code and the order of the Board of Trustees, hereby make the following determination of an assessment to cover the portion of the estimated cost of said Services, and the costs and expenses incidental thereto to be paid by the San Gabriel Valley Mosquito and Vector Control District.

The total estimated expenditures for vector surveillance and control services to be funded by revenue from the Assessment for FY 2026-27 are \$7,714,020.

The boundaries of the District are contiguous with the boundaries of the District, as defined by the State Board of Equalization. The lines and dimensions of each lot or parcel with the District are shown on the maps of the Assessor of the County of Los Angeles and are incorporated herein by reference.

I hereby place opposite the Assessor Parcel Number for each parcel or lot within the Assessment Roll, the amount of the Assessment for the fiscal year 2026-27 for each parcel or lot of land within the said District in accordance to the method of assessment apportionment established in 1996 pursuant to Resolution 96-03.

The total Assessments and Assessment rates for fiscal year 2026-27 are as follows:

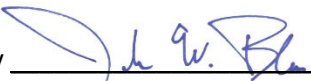
FIGURE 4 – Assigned Benefit Units

Land Use	Number of Parcels	Total Assessment	% of Total Assessment
Residential/No Use Code	361,647	\$7,232,940	94%
Commercial	23,603	\$472,060	6%
Agricultural	451	\$9,020	0%
Total	385,701	\$7,714,020	100%
Assessment Rate per Base Unit		\$14.41	
Assessment Rate per Acreage Unit		\$5.59	

Dated: April 28, 2026



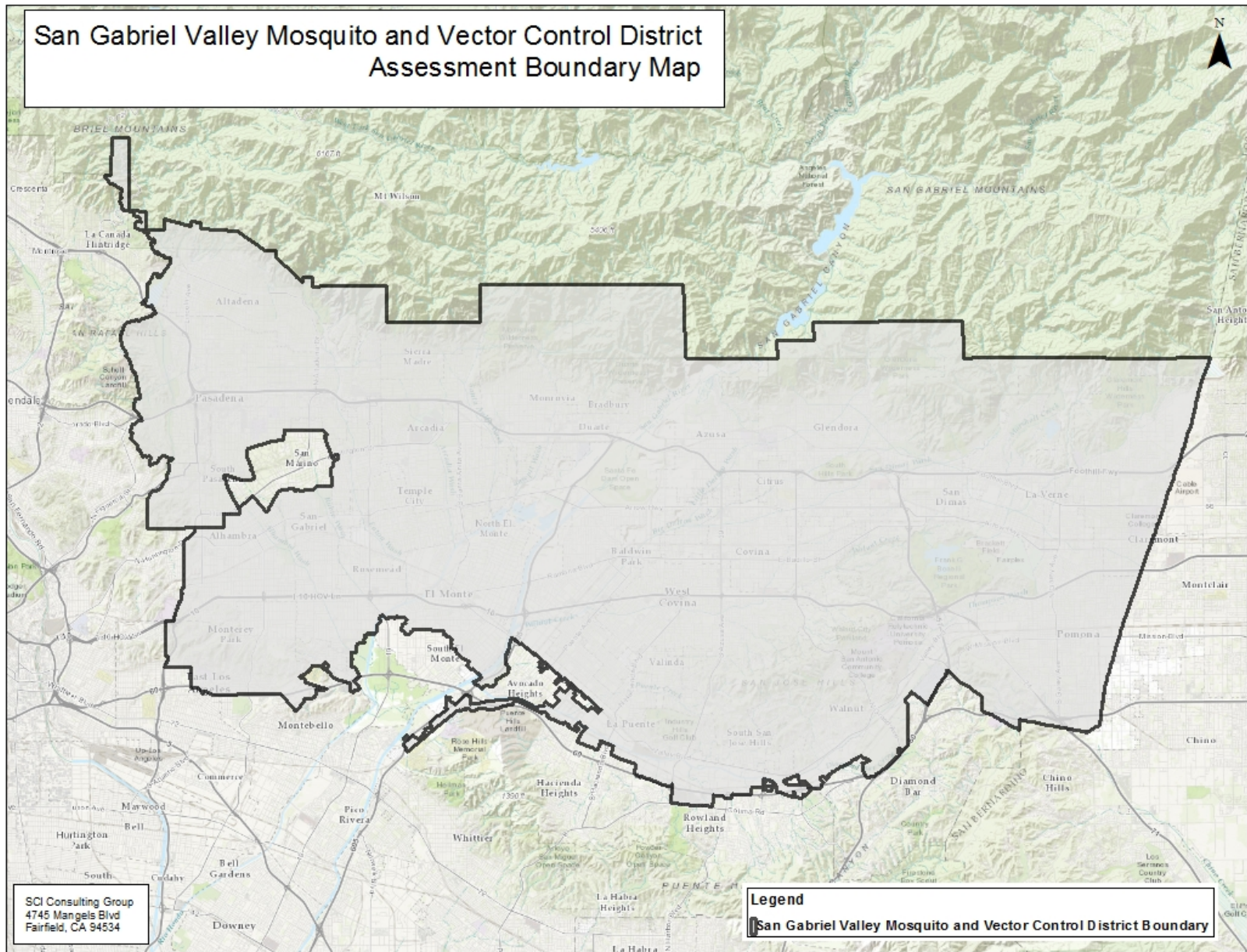
Engineer of Work

By  _____

John W. Bliss, License No. C052091

Assessment Diagram

The Assessment Area includes all properties within the boundaries of San Gabriel Valley Mosquito and Vector Control District and is displayed on the following Assessment Diagram.



San Gabriel Valley Mosquito and Vector Control District
Mosquito and Vector Control Assessment
Engineer's Report

Assessment Roll

Reference is hereby made to the Assessment Roll in and for the assessment proceedings on file in the office of the San Gabriel Valley Mosquito and Vector Control District, as the Assessment Roll is too voluminous to be bound with this Report.

Providing the Highest Level of Protection From Vectors & Vector-borne Diseases in San Gabriel Valley



(626) 814-9466



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1145 N. Azusa Canyon Road
West Covina, CA 91790



ANNUAL BUDGET FY 2026-2027

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SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT ANNUAL BUDGET FY 2026 -2027

TABLE OF CONTENTS

Letter of Transmittal	1
Assessment Rates FY 2026-2027	3
Revenue and Expenditure Overview	4
Revenue and Expenditure Summary	5
Executive Department Overview	6
Executive Department Budget	7
Administrative Services Department Overview	8
Administrative Services Budget	9
Operations Department Overview	10
Operations Department Budget	11
Surveillance Department Overview	12
Surveillance Department Budget	13
Communications Department Overview	14
Communications Department Budget	15
Non-Departmental Overview	16
Non-Departmental Budget	17
Capital Outlay Summary	18
Reserves Summary	19
Personnel Summary	20
Organizational Chart	21
Salary Schedules	22

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SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT

1145 N. Azusa Canyon Road, West Covina, CA 91790

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**To: Meshal Kashifalghita, President, Board of Trustees
Corey Calaycay, Chair, Finance and Audit Committee
Members of the SGVMVCD Board of Trustees**

Re: Fiscal Year 2026/27 Annual Budget Transmittal

It is my pleasure to present the Fiscal Year (FY) 2026/27 Annual Budget to the San Gabriel Valley Mosquito and Vector Control District Board of Trustees for consideration and adoption.

The FY 2026/27 Annual Budget includes projected revenue of \$7,889,020 and projected expenditures of \$8,224,020, resulting in a planned deficit of (\$335,000). This deficit is intentional and reflects the District's long-term financial strategy to prepare for a Proposition 218 ballot initiative planned for Fall 2027. The deficit will be funded through a designated reserve account established specifically for this purpose.

The budget reflects the vision and priorities of the Board of Trustees, with the primary objective of successfully achieving the District's mission. All current programs and services remain fully funded, ensuring a comprehensive Integrated Vector Management program designed to reduce the threat of vector-borne disease. The budget also addresses current and emerging public health challenges, including invasive mosquito species, disease outbreak response, black fly activity, and post-fire mosquito control efforts.

A key focus of this budget is the District's long-term financial sustainability. The District's current benefit assessment remains at \$20.00 per parcel, which is at its maximum allowable level. Without a new funding mechanism, maintaining current service levels beyond 2030 will not be feasible. To address this, the District is advancing a Proposition 218 ballot initiative that may be presented to voters in 2027. In support of this effort, the FY 2026/27 budget includes \$608,000 for legal services, contract support, and community outreach associated with the initiative. This investment represents a proactive step to preserve service levels and avoid future reductions in public health protection.

Projected expenditures reflect both ongoing operational needs and targeted strategic investments. Salaries and benefits are budgeted at \$5.82 million, an increase of approximately \$267,583 (4.8%) over the prior fiscal year, driven by a 3% cost-of-living adjustment (COLA) and anticipated step and merit-based increases. Maintenance and operations costs are budgeted at \$2.35 million, and while core operational costs remain relatively consistent with the prior year, the overall increase is primarily attributable to one-time and programmatic expenditures associated with the Proposition 218 initiative. Capital outlay is budgeted at \$50,000, a decrease from the prior year.

The District continues to proactively address long-term liabilities. In addition to the required CalPERS Unfunded Accrued Liability (UAL) payment of \$147,234, the budget includes \$350,000 in additional discretionary payments (ADP) toward pension liability and \$150,000 for Other Post-Employment Benefits (OPEB). These contributions demonstrate the District's continued commitment to reducing long-term obligations and maintaining financial stability.

At the direction of the Board of Trustees, the Emergency Response program remains funded at \$100,000 to ensure the District is prepared to respond to unforeseen public health threats, including local disease transmission and other emergency events.

The District remains committed to protecting public health through effective mosquito and vector control, proactive disease surveillance, and strong community engagement. This budget reflects a balanced approach, maintaining current service levels, addressing emerging challenges, and preparing for the financial realities ahead.

I respectfully submit the FY 2026/27 Annual Budget for your review and consideration.

Respectfully,

A handwritten signature in black ink that reads "Jason Farned". The signature is written in a cursive, flowing style.

Jason Farned
District Manager

ASSESSMENT RATES

San Gabriel Valley Mosquito and Vector Control District Preliminary Assessment FY 26-27

For Fiscal Year 2026-2027 the budget is \$ 7,714,020
 To account for delinquent payments 7,719,020 will be billed.

Parcels in the District are divided into three land use categories.

Indirect costs are distributed evenly among the parcels, and include all expenditures not related to actual inspection and control.

Direct costs are based on the size and land use category of each parcel, and include expenditures related to inspection and control.

The resources used to inspect and treat the parcels in each Group below are equivalent.

Land Use Category		Parcels	Acres	Units
Group 1				
Residential & No Use Code	< or = to 1 A	357,737	75,921	357,737
Agricultural	< or = to 5 Acres	410	338	410
Commercial	< or = 20 Acres	23,479	20,561	23,479
Group 2				
Residential & No Use Code	> 1 A but < 5 A	3,471	6,142	3,471
Agricultural	> 5 Acres but < 25 Acres	33	341	33
Commercial	> 20 Acres but < 100 Acres	116	3,906	116
Group 3				
Residential & No Use Code	> 5 A	439	7,913	439
Agricultural	> 25 Acres	8	657	8
Commercial	> 100 Acres	8	1,380	8
Total		385,701	117,159	385,701

For Direct Costs:

One Unit is the designation for the time and labor needed to inspect and treat a site in a given land use category.

	Maximum
Parcels in Group 1 are assessed at one unit.	1
Parcels in Group 2 are assessed up to a maximum of five units.	1
Parcels in Group 3 are assessed at the maximum of five units.	1

The indirect costs associated with operating the District comprise 30.46% of the total budget.
 The indirect costs budgeted for FY 2026-2027 are \$ 2,349,400.00
 The indirect cost to each parcel in the District is \$ 6.09

The direct costs associated with operating the District comprise 75.51% of the total budget.
 The direct costs budgeted for FY 2026-2027 are \$ 5,824,620.00
 The direct cost to each unit in the District is \$ 15.10

The benefit assessment for each parcel in the District for Fiscal Year 2026-2027 will range from:

\$ 20.00 to \$20.00

100% of the parcels in the District will be assessed at the maximum rate.

Reconciliation to Authorized Maximum Rate

	Annual Total	Per Parcel
Proportional cost-based rate per parcel (indirect + direct) <i>(indirect \$6.09 per parcel + direct \$15.10 per unit)</i>	\$	21.19
Plus: Capital Outlay (excluded from matrix calculation)	\$ 50,000	\$ 0.13
Full cost of service per parcel	\$	21.32
Less: Non-assessment revenues (delinquent collections + interest)	(\$175,000)	(\$0.45)
Less: Board-authorized reserve contribution	(\$335,000)	(\$0.87)
Authorized maximum rate applied	\$	20.00

For FY 2026-27, the full cost of providing vector surveillance and control services exceeds the revenue that can be generated at the authorized maximum rate of \$20.00 per parcel. The difference will be funded through \$175,000 in non-assessment revenues and a Board-authorized transfer of \$335,000 from accumulated reserves, as reflected in the Estimate of Cost (Figure 1 of the Engineer's Report). No change to the authorized assessment rate, rate structure, or method of apportionment is proposed.

REVENUE AND EXPENDITURES OVERVIEW

Revenue as compared to FY 2025-2026 adopted budget:

- Revenue from *Assessments* increased \$1,860 (0.02%).

Expenditures as compared to FY 2025-2026 adopted budget:

- **Total Expenditures** increased \$826,783 (11.18%).
- **Salaries and Benefits** increased \$267,583 (4.82%).
 - Includes a 3% COLA increase for all staff and potential merit increases.
 - Includes staffing adjustments across departments including three (3) limited term benefited positions and one (1) additional extra help position to support department specific needs including anticipated emergency response efforts, Sterile Insect Technique (SIT) initiative, and enhanced community outreach initiatives.
 - Limited Term Vector Control Technician in Operations Department
 - Limited Term Vector Control Technician in Surveillance Department
 - Limited Term Outreach Assistant in Communications Department
 - Extra Help Vector Control Technician in Operations Department
- **Maintenance and Operations** increased \$579,200 (32.72%).
 - The increase is primarily attributable to the addition of the \$608,000 Prop 218 Initiative budget line item to support the upcoming Prop 218 process.
- **Capital Outlay** decreased \$20,000 (-28.57%)
 - \$50,000 has been designated for one (1) replacement vehicle

Net Revenue and Expenditures shows a negative balance of (\$335,000).

- The FY 26-27 Budget reflects a planned use of designated reserves to fund the District's strategic Prop 218 initiative (*Prop 218 Ballot Initiative*).

Note:

- The FY 2025-2026 Estimated Actual includes one-time revenues including Eaton Burn Funding, FEMA reimbursements, VCJPA insurance claim, and VCJPA retroactive adjustment refund, in addition to \$309,479 in capital outlay expenditures related to the solar installation project deferred from the prior fiscal year. As a result, this figure does not reflect a typical operating surplus.

REVENUE AND EXPENDITURES SUMMARY

ACCOUNT CLASSIFICATION	FY 2023-2024 Final	FY 2024-2025 Final	FY 2025-2026 Adopted	FY 2025-2026 Estimated Actual	FY 2026-2027 Adopted
REVENUE					
Assessments	6,447,354.00	7,541,711.00	7,712,160.00	7,712,160.00	7,714,020.00
Delinquent Assessments	19,597.00	21,030.00	5,000.00	5,000.00	5,000.00
Interest Earnings	385,044.00	260,765.00	170,000.00	170,000.00	170,000.00
Other Revenue	25,140.00	15,586.00	-	615,048.00	-
Total Revenue	6,877,135.00	7,839,092.00	7,887,160.00	8,502,208.00	7,889,020.00
EXPENDITURES					
Salaries and Benefits	4,449,768.00	5,228,805.00	5,557,037.00	5,557,037.00	5,824,620.00
Maintenance and Operations	1,352,500.00	1,402,472.00	1,770,200.00	1,770,200.00	2,349,400.00
Capital Outlay	21,519.00	349,140.00	70,000.00	379,479.00	50,000.00
Total Expenditures	5,823,787.00	6,980,417.00	7,397,237.00	7,706,716.00	8,224,020.00
NET REVENUE AND EXPENDITURES	1,053,348.00	858,675.00	489,923.00	795,492.00	(335,000.00)

EXECUTIVE DEPARTMENT OVERVIEW

The San Gabriel Valley Mosquito and Vector Control District was established in 1989 to protect residents from vector-borne diseases, more specifically at that time, to address a local outbreak of a mosquito-borne disease called St. Louis encephalitis.

The District provides mosquito and black fly control services to 26 cities in the San Gabriel Valley, and some unincorporated portions of Los Angeles County; a total area of 259 square miles. The District is governed by a 27-member Board of Trustees, consisting of an appointed representative from each city and unincorporated portions of the County of Los Angeles. The District's services are funded by a benefit assessment levied on each parcel in the District.

The Executive Department is comprised of the District Manager and the Clerk of the Board/Administrative Assistant. The District Manager is appointed by the Board of Trustees and serves at its pleasure. The District Manager is the Chief Officer of the District. The District Manager appoints all department heads and is responsible for overseeing the daily operations of the District. The District Manager is assisted by the Clerk of the Board/Administrative Assistant. The Clerk of the Board/Administrative Assistant is responsible for the preparation of the agenda for the Trustee Board meetings and the maintaining of all official District documents and records.

The District Counsel advises the Board of Trustees on all matters of law in the conduct of District affairs. District Counsel prepares resolutions and contracts for consideration by the Board of Trustees. In addition, the District Counsel reviews all legal documents and represents the District in matters involving litigation.

Executive Department Budget Highlights:

- **Net Expenditures** increased \$23,100 (5.10%) over last fiscal year.
- **Salaries and Benefits** increased \$23,100 (5.10%) over last fiscal year.
 - Includes a 3% COLA increase for staff and potential merit increases.
- **Organizational Expenditures** no changes over last fiscal year.

EXECUTIVE DEPARTMENT BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2023-2024 Actual	FY 2024-2025 Actual	FY 2025-2026 Adopted	FY 2025-2026 Estimated Actual	FY 2026-2027 Adopted
SALARIES AND BENEFITS						
6500-100	Salaries - Exempt	258,979.86	282,984.60	305,459.76	305,459.76	325,593.36
6501-100	Salaries - Non Exempt	-	-	-	-	-
6503-100	Salaries - Vacation	5,398.80	8,124.60	8,818.80	8,818.80	9,392.40
6504-100	Salaries - Holiday	-	-	-	-	-
6505-100	Salaries - Sick Pay	1,799.60	1,975.60	2,115.80	2,115.80	2,180.80
6507-100	Medicare	3,952.30	4,318.95	4,587.64	4,587.64	4,888.86
6510-100	Cafeteria Benefit	19,925.62	16,484.18	37,200.00	37,200.00	37,200.00
6515-100	CalPERS Classic Normal Cost	-	-	-	-	-
6516-100	CalPERS PEPRA Normal Cost	18,872.82	21,077.59	24,314.64	24,314.64	25,819.56
6512-100	DM 457 Contribution	5,260.34	7,869.22	8,802.00	8,802.00	9,323.54
6513-100	DM Car Allowance	5,500.00	6,000.00	6,000.00	6,000.00	6,000.00
	Total Salaries and Benefits	319,689.34	348,834.74	397,298.64	397,298.64	420,398.52
ORGANIZATIONAL EXPENDITURES						
6601-100	Board Expenses	29,713.65	29,934.77	40,000.00	40,000.00	40,000.00
6602-100	Branded Apparel	62.88	814.62	500.00	500.00	500.00
6617-100	Professional Development	-	43.17	500.00	500.00	500.00
6619-100	Travel, Meetings and Conferences	13,179.59	7,350.23	15,000.00	20,000.00	15,000.00
	Total Organizational Expenditures	42,956.12	38,142.79	56,000.00	61,000.00	56,000.00
	Net Expenditures	362,645.46	386,977.53	453,298.64	458,298.64	476,398.52

ADMINISTRATIVE SERVICES DEPARTMENT OVERVIEW

The Administrative Services Department is responsible for a number of the District's administrative functions, including finance, human resources, payroll, and risk management. Financial activities consists of budget preparation, accounting, investments, audits, accounts payables and receivables: administering petty cash; deferred compensation programs; and ensuring government accounting requirements and standards.

Human Resources coordinates the recruitment and hiring of District staff; administers employee benefits, coordinates employee relations and unemployment issues; maintains employee files; processes District vehicle incident claims; and administers the District's Personnel Rules and Regulations.

Insurance activities involve processing, resolving and settling claims against the District, as well as claims the District has against others. The District is a member of a self-insurance pool (Vector Control Joint Powers Authority) made up of approximately 40 other California vector control districts. This organization helps administer and manage employment, workers compensation, liability, collision, property and other claims against the District.

The Administration Department is comprised of the Director of Administrative Services, Human Resources Analyst, and Accounting Specialist who support staff with the day-to-day administrative duties and processes for the District. The Accounting Specialist position is currently being contracted out and duties completed by a consultant. Two (2) Customer Service Representatives provide assistance and guidance to the residents of the San Gabriel Valley.

Administrative Services Department Budget Highlights:

- **Net Expenditures** increased \$25,742 (5.05%) over last fiscal year.
- **Salaries and Benefits** increased \$25,742 (5.05%) over last fiscal year.
 - Includes a 3% COLA increase for staff and potential merit increases.
- **Organizational Expenditures** no changes over last fiscal year.

ADMINISTRATIVE SERVICES DEPARTMENT BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2023-2024 Actual	FY 2024-2025 Actual	FY 2025-2026 Adopted	FY 2025-2026 Estimated Actual	FY 2026-2027 Adopted
SALARIES AND BENEFITS						
6500-200	Salaries - Exempt	149,920.35	209,722.30	234,878.76	234,878.76	148,663.32
6501-200	Salaries - Non Exempt	100,305.72	104,083.48	112,230.00	112,230.00	202,566.78
6502-200	Salaries - Overtime	1,691.53	264.65	1,500.00	1,500.00	1,500.00
6503-200	Salaries - Vacation	23,717.26	10,831.99	7,708.80	7,708.80	17,436.24
6504-200	Salaries - Holiday	6,534.47	7,252.26	8,094.24	8,094.24	14,153.58
6505-200	Salaries - Sick Pay	11,309.66	9,185.50	6,167.04	6,167.04	9,675.60
6507-200	Medicare	4,380.87	5,200.26	5,334.70	5,334.70	5,665.09
6510-200	Cafeteria Benefit	38,646.07	44,012.12	74,400.00	74,400.00	74,400.00
6515-200	CalPERS Classic Normal Cost	17,740.76	14,893.57	16,939.80	16,939.80	18,596.76
6516-200	CalPERS PEPR Normal Cost	9,281.44	17,020.30	18,564.60	18,564.60	18,902.16
	Total Salaries and Benefits	363,528.13	422,466.43	485,817.94	485,817.94	511,559.53
ORGANIZATIONAL EXPENDITURES						
6602-200	Branded Apparel	157.20	-	500.00	500.00	500.00
6604-200	Computer Software	11,964.14	15,086.52	16,500.00	16,500.00	16,500.00
6616-200	Printing and Reproduction	-	-	500.00	500.00	500.00
6617-200	Professional Development	-	833.26	500.00	500.00	500.00
6619-200	Travel, Meetings and Conferences	3,249.89	2,477.57	6,000.00	6,000.00	6,000.00
	Total Organizational Expenditures	15,371.23	18,397.35	24,000.00	24,000.00	24,000.00
	Net Expenditures	378,899.36	440,863.78	509,817.94	509,817.94	535,559.53

OPERATIONS DEPARTMENT OVERVIEW

The Operations Department is responsible for implementing mosquito and vector control prevention strategies in the field. Long-term mosquito prevention is accomplished by incorporating Integrated Vector Management methodologies, which uses a combination of applied field techniques involving physical, chemical, and biological control methods. The Operations Department is also responsible for the management, repair, and maintenance of the District's facility and fleet.

Responsibilities of operational field staff include the inspection and treatment of neglected pools and ponds, channels, underground storm drains, spreading basins, rivers, flood channels, street gutters, and other urban mosquito breeding sources. They also work with city officials and other public agencies to improve infrastructure and communicate public health threats.

The Operations Department is comprised of the Director of Operations, fourteen (14) Vector Control Specialists and eleven (11) seasonal employees who perform mosquito prevention and management during the peak months. One (1) Data Analyst supports all aspects of the operation through the extraction and analysis of information. One (1) Maintenance Coordinator provides maintenance, fleet, and facility oversight. One (1) Limited Term Vector Control Technician was added to support Eaton Burn Area response efforts.

Operations Department Budget Highlights:

- **Net Expenditures** increased \$33,632 (1.10%) over last fiscal year.
- **Salaries and Benefits** increased \$128,432 (5.06%) over last fiscal year.
 - Includes a 3% COLA increase for staff and potential merit increases.
 - One additional seasonal position (Extra Help Vector Control Technician) was added to support anticipated emergency response efforts.
 - One benefited limited term position (Limited Term Vector Control Technician) was added to support Eaton Burn Area response efforts.
- **Organizational Expenditures** decreased \$94,800 (-18.59%) over last fiscal year.
 - *Pesticides* decreased \$90,000 (50%) within the Operations budget, primarily due to a \$36,000 reallocation to the Surveillance Department and elevated expenditures in the prior fiscal year. Does not reflect a proportional reduction in overall pesticide needs.
 - *Safety Supplies* decreased \$2,000 (-26.67%) due to reduced anticipated supply needs.
 - *Facility Maintenance* decreased \$6,000 (-6.98%) due to reduced anticipated facility maintenance needs.
 - *Work Boots* increased \$700 (12.73%) to support additional seasonal staff.
 - *Uniforms* increased \$2,500 (16.67%) due to the reallocation of uniform costs from the Surveillance Department to Operations Department. Does not reflect an increase in overall budget.

OPERATIONS DEPARTMENT BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2023-2024 Actual	FY 2024-2025 Actual	FY 2025-2026 Adopted	FY 2025-2026 Estimated Actual	FY 2026-2027 Adopted
SALARIES AND BENEFITS						
6500-300	Salaries - Exempt	135,435.69	138,239.20	144,481.92	144,481.92	148,875.48
6501-300	Salaries - Non Exempt	1,029,897.92	1,204,887.85	1,239,707.34	1,239,707.34	1,300,482.08
6502-300	Salaries - Overtime	55,933.84	83,415.85	70,000.00	70,000.00	70,000.00
6503-300	Salaries - Vacation	96,913.30	93,742.47	108,390.30	108,390.30	119,599.04
6504-300	Salaries - Holiday	67,950.19	78,283.66	90,098.82	90,098.82	97,300.98
6505-300	Salaries - Sick Pay	71,725.10	63,663.29	80,007.54	80,007.54	86,836.42
6506-300	Salaries - Extra Help	180,975.57	198,338.90	295,864.08	295,864.08	315,132.56
6507-300	Medicare	25,534.64	28,683.97	33,546.44	33,546.44	35,452.00
6510-300	Cafeteria Benefit	174,745.89	205,618.90	312,600.00	312,600.00	320,350.00
6515-300	CalPERS Classic Normal Cost	55,097.32	59,832.09	63,453.12	63,453.12	66,114.60
6516-300	CalPERS PEPRA Normal Cost	77,761.97	90,876.20	87,709.92	87,709.92	94,857.29
6508-300	Social Security	7,934.49	7,816.65	14,513.76	14,513.76	13,804.56
	Total Salaries and Benefits	1,979,905.92	2,253,399.03	2,540,373.24	2,540,373.24	2,668,805.01
ORGANIZATIONAL EXPENDITURES						
6602-300	Branded Apparel	1,283.86	1,106.47	2,000.00	2,000.00	2,000.00
6604-300	Computer Software	24,865.99	26,367.66	30,000.00	30,000.00	30,000.00
6617-300	Professional Development	-	690.00	1,000.00	1,000.00	1,000.00
6619-300	Travel, Meetings and Conferences	4,187.22	5,617.71	10,000.00	10,000.00	10,000.00
6623-300	Aerial Operations	27,146.88	26,886.88	30,000.00	30,000.00	30,000.00
6624-300	Gasoline	60,411.45	49,557.48	68,000.00	68,000.00	68,000.00
6625-300	Operations Supplies	3,219.68	10,067.25	8,000.00	8,000.00	8,000.00
6626-300	Pesticides	93,705.99	224,211.35	180,000.00	180,000.00	90,000.00
6627-300	Pool Notifications	4,458.89	9,358.53	12,000.00	12,000.00	12,000.00
6628-300	Safety Supplies	3,734.88	10,253.35	7,500.00	7,500.00	5,500.00
6629-300	Equipment Maintenance	2,551.53	3,078.56	3,000.00	3,000.00	3,000.00
6630-300	Facility Maintenance	67,557.72	89,409.57	86,000.00	86,000.00	80,000.00
6631-300	Grounds Maintenance	1,581.16	1,298.37	2,000.00	2,000.00	2,000.00
6632-300	Vehicle Maintenance	55,626.84	56,257.94	50,000.00	50,000.00	50,000.00
6633-300	Work Boots	4,268.80	5,451.09	5,500.00	5,500.00	6,200.00
6634-300	Uniforms	12,993.59	13,867.51	15,000.00	15,000.00	17,500.00
	Total Organizational Expenditures	367,594.48	533,479.72	510,000.00	510,000.00	415,200.00
	Net Expenditures	2,347,500.40	2,786,878.75	3,050,373.24	3,050,373.24	3,084,005.01

SURVEILLANCE DEPARTMENT OVERVIEW

The Surveillance Department is responsible for the surveillance of disease-carrying insects and occurrences of vector-borne diseases, data management and analysis, as well as technical and data advisory support to develop programs and direct District resources. The disease surveillance program serves as an early warning system in the detection of mosquito-borne viruses that can infect people and animals. Testing for the presence of viruses and pathogens in mosquitoes and wild birds helps identify disease transmission before human cases occur. Additionally this testing systems provides a proficiency check to our current control methodology and allows insight into necessary changes.

The Surveillance Department is comprised of the Director of Scientific Services, one (1) Vector Ecologist, one (1) Assistant Vector Ecologist, and two (2) Vector Control Specialist I's who monitor mosquito populations and environmental evidence of arbovirus transmission to aid in efficiently targeting operational and communications efforts. One (1) Limited Term Extra Help Vector Control Technician was added to support Eaton Burn Area response efforts. The Surveillance department has established a proactive surveillance system to serve the communities of the District.

The Vector Ecologist is involved in developing control and monitoring strategies for both native and invasive mosquito species. They are responsible for conducting studies to improve mosquito treatment efficacy and monitoring for pesticide resistance. The Assistant Vector Ecologist is charged with the day to day activities of the surveillance staff and ensuring goals set by the Director of Scientific Programs are met. The team set traps weekly for arbovirus surveillance and performs additional surveillance in areas of emerging disease transmission.

Surveillance Department Budget Highlights:

- **Net Expenditures** increased \$69,104 (9.35%) over last fiscal year.
- **Salaries and Benefits** increased \$35,604 (5.25%) over last fiscal year.
 - Includes a 3% COLA increase for staff and potential merit increases.
 - One seasonal position (Extra Help Vector Control Technician) was eliminated and reallocated to the Communications Department.
 - One benefited limited term position (Limited Term Vector Control Technician) was added to support Eaton Burn Area response efforts.
- **Organizational Expenditures** increased \$33,500 (54.92%) over last fiscal year.
 - A new \$36,000 *Pesticides* budget line item was added to support the Sterile Insect Technique (SIT) initiative, funded through a reallocation from the Operations Department pesticide budget. Does not reflect a proportional increase in the overall pesticide budget.
 - *Uniforms* decreased \$2,500 due to the reallocation of uniform costs from the Surveillance Department to the Operations Department and elimination of the department budget line item. Does not reflect a reduction in overall District budget.
 - *State Certification* decreased \$2,500 (25%) due to reduced anticipated certification costs.

SURVEILLANCE DEPARTMENT BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2023-2024 Actual	FY 2024-2025 Actual	FY 2025-2026 Adopted	FY 2025-2026 Estimated Actual	FY 2026-2027 Adopted
SALARIES AND BENEFITS						
6500-400	Salaries - Exempt	120,828.44	128,108.20	143,336.16	143,336.16	148,275.48
6501-400	Salaries - Non Exempt	259,712.19	273,907.46	306,415.02	306,415.02	342,571.82
6502-400	Salaries - Overtime	874.45	1,387.13	1,500.00	1,500.00	1,500.00
6503-400	Salaries - Vacation	15,673.92	11,916.07	18,630.24	18,630.24	22,218.24
6504-400	Salaries - Holiday	15,499.74	17,167.21	21,786.66	21,786.66	26,322.66
6505-400	Salaries - Sick Pay	8,490.09	11,847.04	15,476.90	15,476.90	19,483.68
6506-400	Salaries - Extra Help	-	9,032.38	27,637.36	27,637.36	-
6507-400	Medicare	6,081.11	6,715.69	8,192.94	8,192.94	8,068.92
6510-400	Cafeteria Benefit	52,220.04	57,522.25	93,000.00	93,000.00	100,750.00
6515-400	CalPERS Classic Normal Cost	-	-	-	-	-
6516-400	CalPERS PEPRA Normal Cost	30,593.47	34,802.10	40,026.72	40,026.72	44,128.27
6508-400	Social Security	-	188.69	1,713.52	1,713.52	-
	Total Salaries and Benefits	509,973.45	552,594.22	677,715.52	677,715.52	713,319.07
ORGANIZATIONAL EXPENDITURES						
6602-400	Branded Apparel	3,973.70	-	500.00	500.00	500.00
6604-400	Computer Software	-	-	500.00	500.00	500.00
6617-400	Professional Development	-	116.33	500.00	500.00	500.00
6619-400	Travel, Meetings and Conferences	3,018.15	10,552.24	10,000.00	10,000.00	10,000.00
6626-400	Pesticides	-	-	-	36,000.00	36,000.00
6635-400	Arbovirus Testing Supplies	11,207.84	20,100.33	22,000.00	22,000.00	22,000.00
6636-400	Mosquito Fish Supplies	716.72	1,200.81	2,500.00	2,500.00	2,500.00
6637-400	State Certification	1,190.00	5,935.00	10,000.00	10,000.00	7,500.00
6638-400	Surveillance Supplies	11,324.92	16,787.35	15,000.00	15,000.00	15,000.00
	Total Organizational Expenditures	31,431.33	54,692.06	61,000.00	97,000.00	94,500.00
	Net Expenditures	541,404.78	607,286.28	738,715.52	774,715.52	807,819.07

COMMUNICATIONS DEPARTMENT OVERVIEW

The Communications Department mission is to increase transparency and credibility through multi-media dialogue in order to engage and motivate internal, local, regional, statewide, and nationwide stakeholders to take action and become public health agents of change in their communities and in San Gabriel Valley.

Education activities and campaigns conducted by the Communications Department range from hyper-local targeting to the regional level. Department staff will regularly collaborate with other public health partners and organizations to increase reach and awareness.

The Communications Department is comprised of the Director of Communications, two (2) Education Specialists, one (1) Communications Specialist, and one (1) Outreach Assistant who provide outreach to nearly 2 million residents within the District. One (1) Limited Term Outreach Assistant was added to support Eaton Burn Area response efforts. Two (2) seasonal Extra Help Outreach Assistants were added to support enhanced community outreach initiatives.

Our outreach services include community presentations, school presentations, coordinating and staffing event booths, delivering brochures, meeting community and elected officials, and maintaining communications with community partners. The demand for our services continues to grow as more stakeholders request in-person participation, virtual presentations, and online content that staff produces in-house.

Communications Department Budget Highlights:

- **Net Expenditures** increased \$83,510 (10.80%) over last fiscal year.
- **Salaries and Benefits** increased \$83,510 (10.80%) over last fiscal year.
 - Includes a 3% COLA increase for staff and potential merit increases.
 - One additional seasonal position (Extra Help Outreach Assistant) was reallocated from the Surveillance Department, resulting in a total of two seasonal positions in the Communications Department to support enhanced community outreach initiatives.
 - One benefited limited term position (Limited Term Outreach Assistant) was added to support Eaton Burn Area response efforts.
- **Organizational Expenditures** remained flat overall over last fiscal year, with internal reallocations to support program needs.
 - *Branded Apparel* increased \$100 (20%) due to additional department staffing.
 - *Computer Software* increased \$1,000 (13.33%) due to increased subscription and licensing costs.
 - *Website and Email Services* increased \$3,000 (42.86%) to support the EcoHealth website transition.
 - These increases were offset by reductions in *Travel, Meetings, and Conferences, Education Program, and Media Production*.

COMMUNICATIONS DEPARTMENT BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2023-2024 Actual	FY 2024-2025 Actual	FY 2025-2026 Adopted	FY 2025-2026 Estimated Actual	FY 2026-2027 Adopted
SALARIES AND BENEFITS						
6500-500	Salaries - Exempt	91,969.46	130,259.20	143,936.16	143,936.16	148,875.48
6501-500	Salaries - Non Exempt	280,584.95	284,203.90	303,376.02	303,376.02	322,635.62
6502-500	Salaries - Overtime	3,447.86	51.93	1,500.00	1,500.00	1,500.00
6503-500	Salaries - Vacation	23,241.34	20,494.06	22,070.28	22,070.28	28,381.68
6504-500	Salaries - Holiday	17,702.47	19,102.92	21,305.34	21,305.34	25,415.46
6505-500	Salaries - Sick Pay	12,337.74	22,594.42	18,000.34	18,000.34	21,204.23
6506-500	Salaries - Extra Help	-	7,757.40	27,637.36	27,637.36	59,158.72
6507-500	Medicare	6,392.51	7,266.51	8,228.36	8,228.36	9,780.53
6510-500	Cafeteria Benefit	61,957.77	55,993.67	93,000.00	93,000.00	100,750.00
6515-500	CalPERS Classic Normal Cost	11,214.53	12,583.46	13,250.88	13,250.88	13,631.88
6516-500	CalPERS PEPR Normal Cost	24,591.27	29,257.70	31,775.40	31,775.40	34,302.43
6508-500	Social Security	-	949.59	1,713.52	1,713.52	3,667.84
	Total Salaries and Benefits	533,439.90	590,514.76	685,793.66	685,793.66	769,303.87
ORGANIZATIONAL EXPENDITURES						
6602-500	Branded Apparel	465.43	444.73	500.00	500.00	600.00
6604-500	Computer Software	2,780.90	5,508.79	7,500.00	7,500.00	8,500.00
6616-500	Printing and Reproduction	8,520.66	10,555.32	10,500.00	10,500.00	10,500.00
6617-500	Professional Development	-	747.09	500.00	500.00	500.00
6619-500	Travel, Meetings and Conferences	6,336.61	9,335.13	11,000.00	11,000.00	10,000.00
6639-500	Advertising	16,724.21	22,374.88	30,000.00	30,000.00	30,000.00
6640-500	Communication Supplies	8,345.71	7,915.54	8,000.00	8,000.00	8,000.00
6641-500	Education Program	12,261.38	10,151.03	10,000.00	10,000.00	7,500.00
6642-500	Event Participation	1,205.17	165.00	1,000.00	1,000.00	1,000.00
6643-500	Media Production	809.56	1,575.11	1,800.00	1,800.00	1,200.00
6644-500	Website and Email Services	6,477.02	5,517.68	7,000.00	7,000.00	10,000.00
	Total Organizational Expenditures	63,926.65	74,290.30	87,800.00	87,800.00	87,800.00
	Net Expenditures	597,366.55	664,805.06	773,593.66	773,593.66	857,103.87

NON-DEPARTMENTAL OVERVIEW

Non-Departmental Budget Highlights:

- **Net Expenditures** increased \$594,196 (31.79%) over last fiscal year.
- **Salaries and Benefits** decreased \$28,804 (-3.74%) over last fiscal year.
 - *Retiree Health Insurance* increased \$2,000 (3.45%) due to anticipated premium costs.
 - *CalPERS Classic Unfunded Liability* decreased \$20,804 (-12.38%) due to reduced required contributions.
 - *CalPERS Additional Discretionary Payments (ADP)* decreased \$10,000 (2.78%) reflecting a reduction in discretionary contributions based on funding strategy.
- **Organizational Expenditures** increased \$643,000 (62.49%) over last fiscal year.
 - A new *Contract Services: Prop 218 Initiative* \$608,000 budget line item was added to support the upcoming Prop 218 process:
 - This includes \$308,000 for a contracted survey phase and \$300,000 for public relations and paid media efforts.
 - *Employee Recognition and Engagement* increased \$2,000 (33.33%) due to additional staffing and service award costs.
 - *Fees and Assessments* increased \$5,000 (4.76%) due to anticipated fees and assessments costs.
 - *Electric Utilities Services* increased \$3,000 (17.65%) due to anticipated utility costs.
 - *VCIPA Workers' Compensation Insurance* increased \$25,000 (17.25%) due to anticipated premium costs.
- **Capital Outlay** decreased \$20,000 (-28.57%) over last fiscal year.
 - \$50,000 has been designated for one (1) replacement vehicle.

NON-DEPARTMENTAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2023-2024 Actual	FY 2024-2025 Actual	FY 2025-2026 Adopted	FY 2025-2026 Estimated Actual	FY 2026-2027 Adopted
SALARIES AND BENEFITS						
6509-600	Unemployment Insurance	18,854.51	20,000.00	20,000.00	20,000.00	20,000.00
6511-600	Group Term Life Insurance	4,865.44	6,000.00	6,000.00	6,000.00	6,000.00
6514-600	Tuition Reimbursement	6,000.00	8,000.00	8,000.00	8,000.00	8,000.00
6517-600	Retiree Health Insurance	39,705.63	55,000.00	58,000.00	58,000.00	60,000.00
6518-600	CalPERS - Unfunded Liability	115,719.00	136,444.00	168,038.00	115,671.00	147,234.00
6520-600	CalPERS - ADP	470,215.00	696,708.00	360,000.00	360,000.00	350,000.00
6522-600	CalPERS Post Retirement - OPEB	50,000.00	150,000.00	150,000.00	150,000.00	150,000.00
	Total Salaries and Benefits	<u>705,359.58</u>	<u>1,072,152.00</u>	<u>770,038.00</u>	<u>717,671.00</u>	<u>741,234.00</u>
ORGANIZATIONAL EXPENDITURES						
6600-600	Bank Charges	17,642.31	14,279.84	23,000.00	23,000.00	23,000.00
6603-600	Computer Hardware	18,012.15	22,054.50	30,000.00	30,000.00	30,000.00
6604-600	Computer Software	79,179.36	34,523.31	40,000.00	40,000.00	40,000.00
6605-600	Emergency Response	-	109,182.23	100,000.00	100,000.00	100,000.00
6606-600	Employee Recognition and Engagement	3,271.90	4,883.70	6,000.00	6,000.00	8,000.00
6607-600	Equipment Leases	21,011.24	23,382.91	23,000.00	28,000.00	23,000.00
6608-600	Fees and Assessments	100,258.35	102,161.59	105,000.00	105,000.00	110,000.00
6609-600	Field Communications	33,545.01	42,404.91	50,000.00	50,000.00	50,000.00
6610-600	Internet Services	11,197.50	6,809.78	20,000.00	20,000.00	20,000.00
6611-600	Membership Dues	31,767.58	29,237.58	40,000.00	50,000.00	40,000.00
6612-600	Misceallaneous Expenses	25.00	821.83	3,000.00	5,000.00	3,000.00
6613-600	Office Supplies	7,715.14	4,512.90	9,000.00	9,000.00	9,000.00
6614-600	Phone Services	17,147.79	13,342.59	25,000.00	25,000.00	25,000.00
6615-600	Postage	9,914.57	1,489.23	2,000.00	2,000.00	2,000.00
6618-600	Recruitments	5,415.70	6,618.53	6,500.00	6,500.00	6,500.00
6620-600	Electric Utility Services	36,505.16	39,243.44	17,000.00	40,000.00	20,000.00
6621-600	Gas Utility Services	2,442.89	2,594.57	4,300.00	4,300.00	4,300.00
6622-600	Water Utility Services	1,757.58	1,754.41	2,600.00	2,600.00	2,600.00
6649-600	Contract Services: Prop 218 Initiative	-	-	-	-	608,000.00
6650-600	Contract Services: Assessment Administration	19,914.18	21,125.00	25,000.00	25,000.00	25,000.00
6651-600	Contract Services: Auditor/Actuarial	23,230.00	14,770.00	26,000.00	26,000.00	26,000.00
6652-600	Contract Services: Bookkeeping	15,673.77	13,281.25	17,000.00	17,000.00	17,000.00
6653-600	Contract Services: Information Technology	41,594.26	59,131.44	60,000.00	60,000.00	60,000.00
6654-600	Contract Services: Investment Advisory	-	8,858.32	10,000.00	10,000.00	10,000.00
6655-600	Contract Services: Legal	31,767.58	35,555.77	50,000.00	50,000.00	50,000.00
6656-600	Other Contract Services	5,053.77	-	5,000.00	5,000.00	5,000.00
6660-600	Insurance: VCJPA Automobile	2,832.00	6,431.00	8,000.00	7,000.00	8,000.00
6661-600	Insurance: VCJPA General Fund	3,726.00	3,891.00	5,000.00	5,000.00	5,000.00
6662-600	Insurance: VCJPA Liability	118,087.00	108,825.00	145,000.00	130,000.00	145,000.00
6663-600	Insurance: VCJPA Property	20,008.00	12,505.00	21,000.00	13,000.00	21,000.00
6664-600	Insurance: VCJPA Workers' Comp	112,417.00	104,617.00	145,000.00	168,000.00	170,000.00
6665-600	Other Insurance	1,268.22	1,369.52	5,500.00	5,500.00	5,500.00
	Total Organizational Expenditures	<u>792,381.01</u>	<u>849,658.15</u>	<u>1,028,900.00</u>	<u>1,067,900.00</u>	<u>1,671,900.00</u>
CAPITAL OUTLAY						
8000-600	Capital Outlay - General	40,836.00	700,000.00	70,000.00	379,479.00	50,000.00
	Net Expenditures	<u>1,538,576.59</u>	<u>2,621,810.15</u>	<u>1,868,938.00</u>	<u>2,165,050.00</u>	<u>2,463,134.00</u>

CAPITAL OUTLAY SUMMARY

ACCOUNT CLASSIFICATION	FY 2023-2024 Actual	FY 2024-2025 Actual	FY 2025-2026 Adopted	FY 2025-2026 Estimated Actual	FY 2026-2027 Adopted
OPERATING FUND					
Capital Outlay	21,519.34	700,000.00	70,000.00	379,479.00	50,000.00
Total Operating Fund	<u>21,519.34</u>	<u>700,000.00</u>	<u>70,000.00</u>	<u>379,479.00</u>	<u>50,000.00</u>

FY 2026-2027

\$50,000 has been designated for one (1) replacement vehicle to be funded from Vehicle Replacment Reserve.

RESERVES SUMMARY

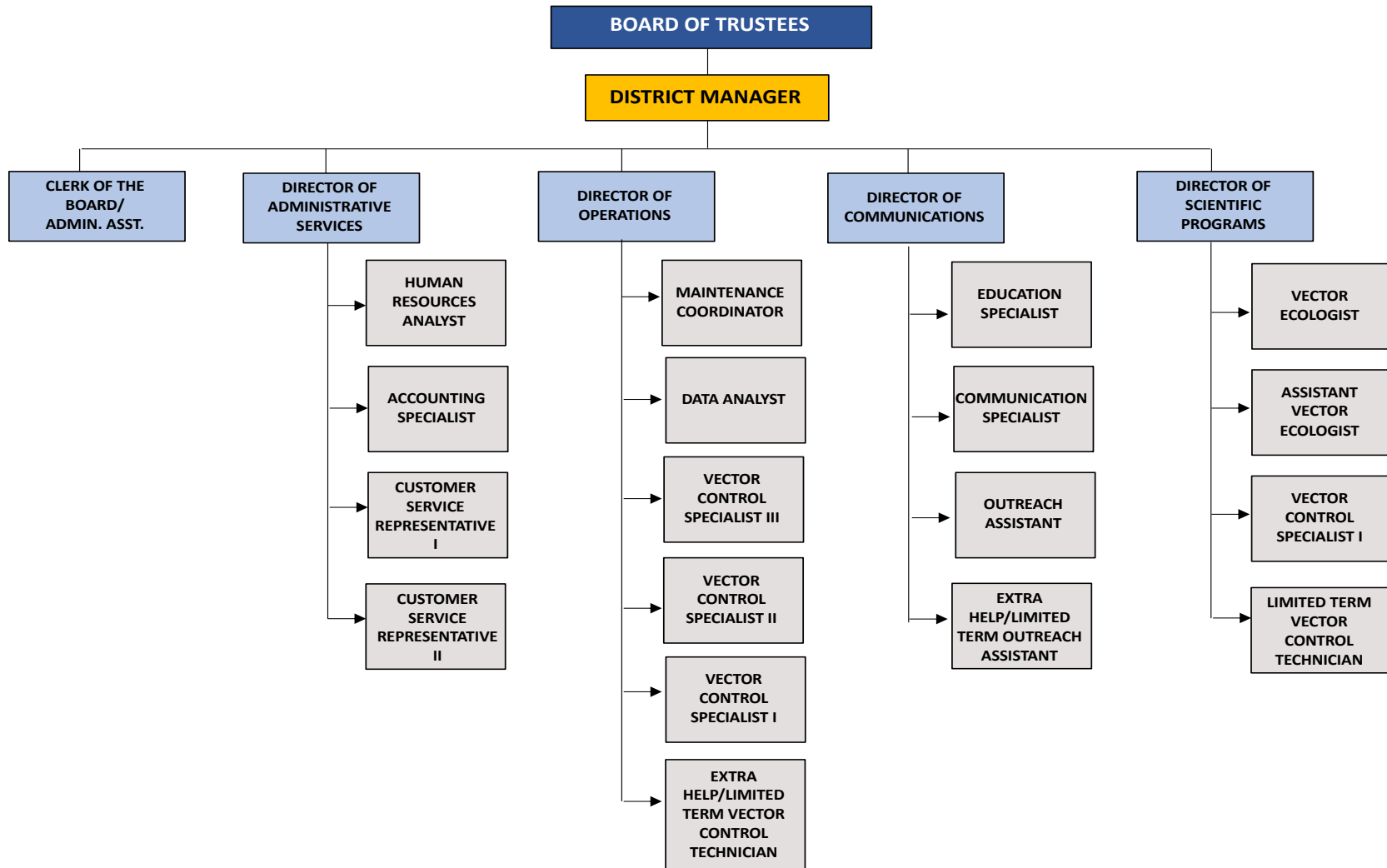
DESCRIPTION	FY 2023-2024 Actual	FY 2024-2025 Actual	FY 2025-2026 Adopted	FY 2025-2026 Estimated Actual	FY 2026-2027 Adopted
DESIGNATED RESERVES					
PUBLIC HEALTH EMERGENCY					
Balance	500,000.00	500,000.00	695,000.00	695,000.00	695,000.00
Transfers In	-	195,000.00	-	-	-
Transfers Out	-	-	-	-	-
Net (Use of) Addition to Reserves	500,000.00	695,000.00	695,000.00	695,000.00	695,000.00
CAPITAL PROJECTS					
Balance	300,000.00	325,000.00	325,000.00	325,000.00	325,000.00
Transfers In	25,000.00	-	-	-	-
Transfers Out	-	-	-	-	-
Net (Use of) Addition to Reserves	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00
PENSION LIABILITY					
Balance	313,000.00	313,000.00	313,000.00	313,000.00	313,000.00
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Net (Use of) Addition to Reserves	313,000.00	313,000.00	313,000.00	313,000.00	313,000.00
BUILDING/FACILITIES					
Balance	85,000.00	110,000.00	110,000.00	110,000.00	110,000.00
Transfers In	25,000.00	-	-	-	-
Transfers Out	-	-	-	-	-
Net (Use of) Addition to Reserves	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
VEHICLE REPLACEMENT					
Balance	57,500.00	65,000.00	65,000.00	65,000.00	65,000.00
Transfers In	7,500.00	-	-	-	-
Transfers Out	-	-	-	-	-
Net (Use of) Addition to Reserves	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
PROP 218 BALLOT INITIATIVE					
Balance	-	-	690,000.00	690,000.00	1,179,923.00
Transfers In	-	690,000.00	489,923.00	489,923.00	-
Transfers Out	-	-	-	-	(335,000.00)
Net (Use of) Addition to Reserves	-	690,000.00	1,179,923.00	1,179,923.00	844,923.00
STERILE INSECT TECHNIQUE					
Balance	-	-	122,500.00	122,500.00	122,500.00
Transfers In	-	122,500.00	-	-	-
Transfers Out	-	-	-	-	-
Net (Use of) Addition to Reserves	-	122,500.00	122,500.00	122,500.00	122,500.00
<i>Total Designated Reserves</i>	1,313,000.00	2,320,500.00	2,810,423.00	2,810,423.00	2,475,423.00
RESTRICTED RESERVES					
VCJPA MEMBER CONTINGENCY FUND	134,000.00	156,330.00	155,000.00	217,191.00	217,191.00
<i>Total Restricted Reserves</i>	134,000.00	156,330.00	155,000.00	217,191.00	217,191.00
GRAND TOTAL RESERVES	1,447,000.00	2,476,830.00	2,965,423.00	3,027,614.00	2,692,614.00

PERSONNEL SUMMARY

TITLES	FY 2023-2024 Actual	FY 2024-2025 Actual	FY 2025-2026 Actual	FY 2026-2027 Adopted
EXECUTIVE (100)				
District Manager	1	1	1	1
Clerk of the Board/Administrative Assistant	1	1	1	1
Department Total	2	2	2	2
ADMINISTRATION (200)				
Director of Administrative Services	1	1	1	1
Human Resources Analyst	1	1	1	1
Accounting Specialist	0	0	0	0
Customer Service Representative II	1	2	2	2
Customer Service Representative I	1	0	0	0
Department Total	4	4	4	4
OPERATIONS (300)				
Director of Operations	1	1	1	1
Maintenance Coordinator	1	1	1	1
Data Analyst	1	1	1	1
Vector Control Specialist III	2	2	2	2
Vector Control Specialist II	8	8	8	8
Vector Control Specialist I	4	4	4	4
Limited Term Vector Control Technician	0	0	1	1
Department Total	17	17	18	18
SURVEILLANCE (400)				
Director of Scientific Programs	1	1	1	1
Vector Ecologist	1	1	1	1
Assistant Vector Ecologist	1	1	1	1
Vector Control Specialist I	2	2	2	2
Limited Term Vector Control Technician	0	0	1	1
Department Total	5	5	6	6
COMMUNICATIONS (500)				
Director of Communications	1	1	1	1
Public Information Officer	0	0	0	0
Education Specialist	2	2	2	2
Communications Specialist	1	1	1	1
Outreach Assistant	1	1	1	1
Limited Term Outreach Assistant	0	0	1	1
Department Total	5	5	6	6
TOTAL FULL TIME EMPLOYEES	33	33	36	36
SEASONALS				
Extra Help Vector Control Technician (Operations)	10	8	10	11
Extra Help Vector Control Technician (Surveillance)	0	0	1	0
Extra Help Outreach Assistant	0	0	1	2
TOTAL SEASONAL EMPLOYEES	10	8	12	13
TOTAL DISTRICT EMPLOYEES	43	41	48	49

ORGANIZATIONAL CHART

San Gabriel Valley Mosquito & Vector Control District



FY 2026-2027 Salary Schedule (Effective 7-1-2026)

CALPERS PEPRA MEMBERS

Title	Step 1	Step 1.5	Step 2	Step 2.5	Step 3	Step 3.5	Step 4	Step 4.5	Step 5	
District Manager (EXEMPT)	185,224.00	189,966.40	194,833.60	199,825.60	204,942.40	210,204.80	215,592.00	221,124.80	226,803.20	Annual
	15,435.33	15,830.53	16,236.13	16,652.13	17,078.53	17,517.07	17,966.00	18,427.07	18,900.27	Monthly
	7,124.00	7,306.40	7,493.60	7,685.60	7,882.40	8,084.80	8,292.00	8,504.80	8,723.20	Bi-Weekly
	89.05	91.33	93.67	96.07	98.53	101.06	103.65	106.31	109.04	Hourly
Director of Scientific Programs (EXEMPT)	121,680.00	124,716.80	127,836.80	131,040.00	134,326.40	137,675.20	141,107.20	144,643.20	148,262.40	Annual
	10,140.00	10,393.07	10,653.07	10,920.00	11,193.87	11,472.93	11,758.93	12,053.60	12,355.20	Monthly
	4,680.00	4,796.80	4,916.80	5,040.00	5,166.40	5,295.20	5,427.20	5,563.20	5,702.40	Bi-Weekly
	58.50	59.96	61.46	63.00	64.58	66.19	67.84	69.54	71.28	Hourly
Director of Operations (EXEMPT)	121,680.00	124,716.80	127,836.80	131,040.00	134,326.40	137,675.20	141,107.20	144,643.20	148,262.40	Annual
	10,140.00	10,393.07	10,653.07	10,920.00	11,193.87	11,472.93	11,758.93	12,053.60	12,355.20	Monthly
	4,680.00	4,796.80	4,916.80	5,040.00	5,166.40	5,295.20	5,427.20	5,563.20	5,702.40	Bi-Weekly
	58.50	59.96	61.46	63.00	64.58	66.19	67.84	69.54	71.28	Hourly
Director of Communications (EXEMPT)	121,680.00	124,716.80	127,836.80	131,040.00	134,326.40	137,675.20	141,107.20	144,643.20	148,262.40	Annual
	10,140.00	10,393.07	10,653.07	10,920.00	11,193.87	11,472.93	11,758.93	12,053.60	12,355.20	Monthly
	4,680.00	4,796.80	4,916.80	5,040.00	5,166.40	5,295.20	5,427.20	5,563.20	5,702.40	Bi-Weekly
	58.50	59.96	61.46	63.00	64.58	66.19	67.84	69.54	71.28	Hourly
Director of Administrative Services (EXEMPT)	121,680.00	124,716.80	127,836.80	131,040.00	134,326.40	137,675.20	141,107.20	144,643.20	148,262.40	Annual
	10,140.00	10,393.07	10,653.07	10,920.00	11,193.87	11,472.93	11,758.93	12,053.60	12,355.20	Monthly
	4,680.00	4,796.80	4,916.80	5,040.00	5,166.40	5,295.20	5,427.20	5,563.20	5,702.40	Bi-Weekly
	58.50	59.96	61.46	63.00	64.58	66.19	67.84	69.54	71.28	Hourly
Clerk of the Board/Admin. Assistant (EXEMPT)	81,140.80	83,179.20	85,259.20	87,380.80	89,564.80	91,811.20	94,099.20	96,449.60	98,862.40	Annual
	6,761.73	6,931.60	7,104.93	7,281.73	7,463.73	7,650.93	7,841.60	8,037.47	8,238.53	Monthly
	3,120.80	3,199.20	3,279.20	3,360.80	3,444.80	3,531.20	3,619.20	3,709.60	3,802.40	Bi-Weekly
	39.01	39.99	40.99	42.01	43.06	44.14	45.24	46.37	47.53	Hourly
Public Information Officer (EXEMPT)	99,569.60	102,065.60	104,624.00	107,244.80	109,928.00	112,673.60	115,481.60	118,372.80	121,326.40	Annual
	8,297.47	8,505.47	8,718.67	8,937.07	9,160.67	9,389.47	9,623.47	9,864.40	10,110.53	Monthly
	3,829.60	3,925.60	4,024.00	4,124.80	4,228.00	4,333.60	4,441.60	4,552.80	4,666.40	Bi-Weekly
	47.87	49.07	50.30	51.56	52.85	54.17	55.52	56.91	58.33	Hourly
Accounting Specialist	74,048.00	75,899.20	77,792.00	79,747.20	81,744.00	83,782.40	85,883.20	88,025.60	90,230.40	Annual
	6,170.67	6,324.93	6,482.67	6,645.60	6,812.00	6,981.87	7,156.93	7,335.47	7,519.20	Monthly
	2,848.00	2,919.20	2,992.00	3,067.20	3,144.00	3,222.40	3,303.20	3,385.60	3,470.40	Bi-Weekly
	35.60	36.49	37.40	38.34	39.30	40.28	41.29	42.32	43.38	Hourly
Assistant Vector Ecologist	86,091.20	88,233.60	90,438.40	92,705.60	95,014.40	97,385.60	99,819.20	102,315.20	104,873.60	Annual
	7,174.27	7,352.80	7,536.53	7,725.47	7,917.87	8,115.47	8,318.27	8,526.27	8,739.47	Monthly
	3,311.20	3,393.60	3,478.40	3,565.60	3,654.40	3,745.60	3,839.20	3,935.20	4,033.60	Bi-Weekly
	41.39	42.42	43.48	44.57	45.68	46.82	47.99	49.19	50.42	Hourly
Communications Specialist	70,512.00	72,280.00	74,089.60	75,940.80	77,833.60	79,788.80	81,785.60	83,824.00	85,924.80	Annual
	5,876.00	6,023.33	6,174.13	6,328.40	6,486.13	6,649.07	6,815.47	6,985.33	7,160.40	Monthly
	2,712.00	2,780.00	2,849.60	2,920.80	2,993.60	3,068.80	3,145.60	3,224.00	3,304.80	Bi-Weekly
	33.90	34.75	35.62	36.51	37.42	38.36	39.32	40.30	41.31	Hourly
Customer Service Representative II	56,472.00	57,886.40	59,342.40	60,819.20	62,337.60	63,897.60	65,499.20	67,142.40	68,827.20	Annual
	4,706.00	4,823.87	4,945.20	5,068.27	5,194.80	5,324.80	5,458.27	5,595.20	5,735.60	Monthly
	2,172.00	2,226.40	2,282.40	2,339.20	2,397.60	2,457.60	2,519.20	2,582.40	2,647.20	Bi-Weekly
	27.15	27.83	28.53	29.24	29.97	30.72	31.49	32.28	33.09	Hourly
Customer Service Representative I	49,774.40	51,022.40	52,291.20	53,601.60	54,932.80	56,305.60	57,720.00	59,155.20	60,632.00	Annual
	4,147.87	4,251.87	4,357.60	4,466.80	4,577.73	4,692.13	4,810.00	4,929.60	5,052.67	Monthly
	1,914.40	1,962.40	2,011.20	2,061.60	2,112.80	2,165.60	2,220.00	2,275.20	2,332.00	Bi-Weekly
	23.93	24.53	25.14	25.77	26.41	27.07	27.75	28.44	29.15	Hourly

FY 2026-2027 Salary Schedule (Effective 7-1-2026)

CALPERS PEPRA MEMBERS

Title	Step 1	Step 1.5	Step 2	Step 2.5	Step 3	Step 3.5	Step 4	Step 4.5	Step 5	
Data Analyst	77,500.80	79,435.20	81,411.20	83,449.60	85,529.60	87,672.00	89,856.00	92,102.40	94,411.20	Annual
	6,458.40	6,619.60	6,784.27	6,954.13	7,127.47	7,306.00	7,488.00	7,675.20	7,867.60	Monthly
	2,980.80	3,055.20	3,131.20	3,209.60	3,289.60	3,372.00	3,456.00	3,542.40	3,631.20	Bi-Weekly
	37.26	38.19	39.14	40.12	41.12	42.15	43.20	44.28	45.39	Hourly
Education Specialist	84,843.20	86,964.80	89,148.80	91,374.40	93,662.40	96,012.80	98,404.80	100,859.20	103,376.00	Annual
	7,070.27	7,247.07	7,429.07	7,614.53	7,805.20	8,001.07	8,200.40	8,404.93	8,614.67	Monthly
	3,263.20	3,344.80	3,428.80	3,514.40	3,602.40	3,692.80	3,784.80	3,879.20	3,976.00	Bi-Weekly
	40.79	41.81	42.86	43.93	45.03	46.16	47.31	48.49	49.70	Hourly
Human Resources Analyst	86,902.40	89,065.60	91,291.20	93,579.20	95,908.80	98,300.80	100,755.20	103,272.00	105,851.20	Annual
	7,241.87	7,422.13	7,607.60	7,798.27	7,992.40	8,191.73	8,396.27	8,606.00	8,820.93	Monthly
	3,342.40	3,425.60	3,511.20	3,599.20	3,688.80	3,780.80	3,875.20	3,972.00	4,071.20	Bi-Weekly
	41.78	42.82	43.89	44.99	46.11	47.26	48.44	49.65	50.89	Hourly
Maintenance Coordinator	96,844.80	99,257.60	101,732.80	104,270.40	106,870.40	109,532.80	112,278.40	115,086.40	117,956.80	Annual
	8,070.40	8,271.47	8,477.73	8,689.20	8,905.87	9,127.73	9,356.53	9,590.53	9,829.73	Monthly
	3,724.80	3,817.60	3,912.80	4,010.40	4,110.40	4,212.80	4,318.40	4,426.40	4,536.80	Bi-Weekly
	46.56	47.72	48.91	50.13	51.38	52.66	53.98	55.33	56.71	Hourly
Outreach Assistant	61,006.40	62,524.80	64,084.80	65,686.40	67,329.60	69,014.40	70,740.80	72,508.80	74,318.40	Annual
	5,083.87	5,210.40	5,340.40	5,473.87	5,610.80	5,751.20	5,895.07	6,042.40	6,193.20	Monthly
	2,346.40	2,404.80	2,464.80	2,526.40	2,589.60	2,654.40	2,720.80	2,788.80	2,858.40	Bi-Weekly
	29.33	30.06	30.81	31.58	32.37	33.18	34.01	34.86	35.73	Hourly
Vector Control Specialist III	86,320.00	88,483.20	90,688.00	92,955.20	95,284.80	97,676.80	100,110.40	102,606.40	105,164.80	Annual
	7,193.33	7,373.60	7,557.33	7,746.27	7,940.40	8,139.73	8,342.53	8,550.53	8,763.73	Monthly
	3,320.00	3,403.20	3,488.00	3,575.20	3,664.80	3,756.80	3,850.40	3,946.40	4,044.80	Bi-Weekly
	41.50	42.54	43.60	44.69	45.81	46.96	48.13	49.33	50.56	Hourly
Vector Control Specialist II	79,248.00	81,224.00	83,262.40	85,342.40	87,484.80	89,668.80	91,915.20	94,203.20	96,553.60	Annual
	6,604.00	6,768.67	6,938.53	7,111.87	7,290.40	7,472.40	7,659.60	7,850.27	8,046.13	Monthly
	3,048.00	3,124.00	3,202.40	3,282.40	3,364.80	3,448.80	3,535.20	3,623.20	3,713.60	Bi-Weekly
	38.10	39.05	40.03	41.03	42.06	43.11	44.19	45.29	46.42	Hourly
Vector Control Specialist I	69,908.80	71,656.00	73,444.80	75,275.20	77,147.20	79,081.60	81,057.60	83,075.20	85,155.20	Annual
	5,825.73	5,971.33	6,120.40	6,272.93	6,428.93	6,590.13	6,754.80	6,922.93	7,096.27	Monthly
	2,688.80	2,756.00	2,824.80	2,895.20	2,967.20	3,041.60	3,117.60	3,195.20	3,275.20	Bi-Weekly
	33.61	34.45	35.31	36.19	37.09	38.02	38.97	39.94	40.94	Hourly
Vector Ecologist	95,596.80	97,988.80	100,443.20	102,960.00	105,539.20	108,180.80	110,884.80	113,651.20	116,500.80	Annual
	7,966.40	8,165.73	8,370.27	8,580.00	8,794.93	9,015.07	9,240.40	9,470.93	9,708.40	Monthly
	3,676.80	3,768.80	3,863.20	3,960.00	4,059.20	4,160.80	4,264.80	4,371.20	4,480.80	Bi-Weekly
	45.96	47.11	48.29	49.50	50.74	52.01	53.31	54.64	56.01	Hourly

FY 2026-2027 Salary Schedule (Effective 7-1-2026)

CALPERS CLASSIC MEMBERS

Title	Step 1	Step 1.5	Step 2	Step 2.5	Step 3	Step 3.5	Step 4	Step 4.5	Step 5	
District Manager (EXEMPT)	195,811.20	200,699.20	205,712.00	210,849.60	216,112.00	221,520.00	227,052.80	232,731.20	238,555.20	Annual
	16,317.60	16,724.93	17,142.67	17,570.80	18,009.33	18,460.00	18,921.07	19,394.27	19,879.60	Monthly
	7,531.20	7,719.20	7,912.00	8,109.60	8,312.00	8,520.00	8,732.80	8,951.20	9,175.20	Bi-Weekly
	94.14	96.49	98.90	101.37	103.90	106.50	109.16	111.89	114.69	Hourly
Director of Scientific Programs (EXEMPT)	127,753.60	130,956.80	134,222.40	137,571.20	141,003.20	144,518.40	148,137.60	151,840.00	155,646.40	Annual
	10,646.13	10,913.07	11,185.20	11,464.27	11,750.27	12,043.20	12,344.80	12,653.33	12,970.53	Monthly
	4,913.60	5,036.80	5,162.40	5,291.20	5,423.20	5,558.40	5,697.60	5,840.00	5,986.40	Bi-Weekly
	61.42	62.96	64.53	66.14	67.79	69.48	71.22	73.00	74.83	Hourly
Director of Operations (EXEMPT)	127,753.60	130,956.80	134,222.40	137,571.20	141,003.20	144,518.40	148,137.60	151,840.00	155,646.40	Annual
	10,646.13	10,913.07	11,185.20	11,464.27	11,750.27	12,043.20	12,344.80	12,653.33	12,970.53	Monthly
	4,913.60	5,036.80	5,162.40	5,291.20	5,423.20	5,558.40	5,697.60	5,840.00	5,986.40	Bi-Weekly
	61.42	62.96	64.53	66.14	67.79	69.48	71.22	73.00	74.83	Hourly
Director of Communications (EXEMPT)	127,753.60	130,956.80	134,222.40	137,571.20	141,003.20	144,518.40	148,137.60	151,840.00	155,646.40	Annual
	10,646.13	10,913.07	11,185.20	11,464.27	11,750.27	12,043.20	12,344.80	12,653.33	12,970.53	Monthly
	4,913.60	5,036.80	5,162.40	5,291.20	5,423.20	5,558.40	5,697.60	5,840.00	5,986.40	Bi-Weekly
	61.42	62.96	64.53	66.14	67.79	69.48	71.22	73.00	74.83	Hourly
Director of Administrative Services (EXEMPT)	127,753.60	130,956.80	134,222.40	137,571.20	141,003.20	144,518.40	148,137.60	151,840.00	155,646.40	Annual
	10,646.13	10,913.07	11,185.20	11,464.27	11,750.27	12,043.20	12,344.80	12,653.33	12,970.53	Monthly
	4,913.60	5,036.80	5,162.40	5,291.20	5,423.20	5,558.40	5,697.60	5,840.00	5,986.40	Bi-Weekly
	61.42	62.96	64.53	66.14	67.79	69.48	71.22	73.00	74.83	Hourly
Clerk of the Board/Admin. Assistant (EXEMPT)	85,196.80	87,318.40	89,502.40	91,748.80	94,036.80	96,387.20	98,800.00	101,275.20	103,812.80	Annual
	7,099.73	7,276.53	7,458.53	7,645.73	7,836.40	8,032.27	8,233.33	8,439.60	8,651.07	Monthly
	3,276.80	3,358.40	3,442.40	3,528.80	3,616.80	3,707.20	3,800.00	3,895.20	3,992.80	Bi-Weekly
	40.96	41.98	43.03	44.11	45.21	46.34	47.50	48.69	49.91	Hourly
Public Information Officer (EXEMPT)	104,832.00	107,452.80	110,136.00	112,881.60	115,710.40	118,601.60	121,576.00	124,612.80	127,732.80	Annual
	8,736.00	8,954.40	9,178.00	9,406.80	9,642.53	9,883.47	10,131.33	10,384.40	10,644.40	Monthly
	4,032.00	4,132.80	4,236.00	4,341.60	4,450.40	4,561.60	4,676.00	4,792.80	4,912.80	Bi-Weekly
	50.40	51.66	52.95	54.27	55.63	57.02	58.45	59.91	61.41	Hourly
Accounting Specialist	77,750.40	79,684.80	81,681.60	83,720.00	85,820.80	87,963.20	90,168.00	92,414.40	94,723.20	Annual
	6,479.20	6,640.40	6,806.80	6,976.67	7,151.73	7,330.27	7,514.00	7,701.20	7,893.60	Monthly
	2,990.40	3,064.80	3,141.60	3,220.00	3,300.80	3,383.20	3,468.00	3,554.40	3,643.20	Bi-Weekly
	37.38	38.31	39.27	40.25	41.26	42.29	43.35	44.43	45.54	Hourly
Assistant Vector Ecologist	90,376.00	92,643.20	94,952.00	97,323.20	99,756.80	102,252.80	104,811.20	107,432.00	110,115.20	Annual
	7,531.33	7,720.27	7,912.67	8,110.27	8,313.07	8,521.07	8,734.27	8,952.67	9,176.27	Monthly
	3,476.00	3,563.20	3,652.00	3,743.20	3,836.80	3,932.80	4,031.20	4,132.00	4,235.20	Bi-Weekly
	43.45	44.54	45.65	46.79	47.96	49.16	50.39	51.65	52.94	Hourly
Communications Specialist	74,048.00	75,899.20	77,792.00	79,747.20	81,744.00	83,782.40	85,883.20	88,025.60	90,230.40	Annual
	6,170.67	6,324.93	6,482.67	6,645.60	6,812.00	6,981.87	7,156.93	7,335.47	7,519.20	Monthly
	2,848.00	2,919.20	2,992.00	3,067.20	3,144.00	3,222.40	3,303.20	3,385.60	3,470.40	Bi-Weekly
	35.60	36.49	37.40	38.34	39.30	40.28	41.29	42.32	43.38	Hourly
Customer Service Representative II	59,300.80	60,777.60	62,296.00	63,856.00	65,457.60	67,100.80	68,785.60	70,512.00	72,280.00	Annual
	4,941.73	5,064.80	5,191.33	5,321.33	5,454.80	5,591.73	5,732.13	5,876.00	6,023.33	Monthly
	2,280.80	2,337.60	2,396.00	2,456.00	2,517.60	2,580.80	2,645.60	2,712.00	2,780.00	Bi-Weekly
	28.51	29.22	29.95	30.70	31.47	32.26	33.07	33.90	34.75	Hourly
Customer Service Representative I	52,249.60	53,560.00	54,891.20	56,264.00	57,678.40	59,113.60	60,590.40	62,108.80	63,668.80	Annual
	4,354.13	4,463.33	4,574.27	4,688.67	4,806.53	4,926.13	5,049.20	5,175.73	5,305.73	Monthly
	2,009.60	2,060.00	2,111.20	2,164.00	2,218.40	2,273.60	2,330.40	2,388.80	2,448.80	Bi-Weekly
	25.12	25.75	26.39	27.05	27.73	28.42	29.13	29.86	30.61	Hourly

FY 2026-2027 Salary Schedule (Effective 7-1-2026)

CALPERS CLASSIC MEMBERS

Title	Step 1	Step 1.5	Step 2	Step 2.5	Step 3	Step 3.5	Step 4	Step 4.5	Step 5	
Data Analyst	81,348.80	83,387.20	85,467.20	87,609.60	89,793.60	92,040.00	94,348.80	96,699.20	99,112.00	Annual
	6,779.07	6,948.93	7,122.27	7,300.80	7,482.80	7,670.00	7,862.40	8,058.27	8,259.33	Monthly
	3,128.80	3,207.20	3,287.20	3,369.60	3,453.60	3,540.00	3,628.80	3,719.20	3,812.00	Bi-Weekly
	39.11	40.09	41.09	42.12	43.17	44.25	45.36	46.49	47.65	Hourly
Education Specialist	89,107.20	91,332.80	93,620.80	95,971.20	98,363.20	100,817.60	103,334.40	105,913.60	108,555.20	Annual
	7,425.60	7,611.07	7,801.73	7,997.60	8,196.93	8,401.47	8,611.20	8,826.13	9,046.27	Monthly
	3,427.20	3,512.80	3,600.80	3,691.20	3,783.20	3,877.60	3,974.40	4,073.60	4,175.20	Bi-Weekly
	42.84	43.91	45.01	46.14	47.29	48.47	49.68	50.92	52.19	Hourly
Human Resources Analyst	92,164.80	94,473.60	96,844.80	99,257.60	101,732.80	104,270.40	106,870.40	109,532.80	112,278.40	Annual
	7,680.40	7,872.80	8,070.40	8,271.47	8,477.73	8,689.20	8,905.87	9,127.73	9,356.53	Monthly
	3,544.80	3,633.60	3,724.80	3,817.60	3,912.80	4,010.40	4,110.40	4,212.80	4,318.40	Bi-Weekly
	44.31	45.42	46.56	47.72	48.91	50.13	51.38	52.66	53.98	Hourly
Maintenance Coordinator	101,670.40	104,208.00	106,808.00	109,470.40	112,216.00	115,024.00	117,894.40	120,848.00	123,864.00	Annual
	8,472.53	8,684.00	8,900.67	9,122.53	9,351.33	9,585.33	9,824.53	10,070.67	10,322.00	Monthly
	3,910.40	4,008.00	4,108.00	4,210.40	4,316.00	4,424.00	4,534.40	4,648.00	4,764.00	Bi-Weekly
	48.88	50.10	51.35	52.63	53.95	55.30	56.68	58.10	59.55	Hourly
Outreach Assistant	64,084.80	65,686.40	67,329.60	69,014.40	70,740.80	72,508.80	74,318.40	76,169.60	78,083.20	Annual
	5,340.40	5,473.87	5,610.80	5,751.20	5,895.07	6,042.40	6,193.20	6,347.47	6,506.93	Monthly
	2,464.80	2,526.40	2,589.60	2,654.40	2,720.80	2,788.80	2,858.40	2,929.60	3,003.20	Bi-Weekly
	30.81	31.58	32.37	33.18	34.01	34.86	35.73	36.62	37.54	Hourly
Vector Control Specialist III	90,604.80	92,872.00	95,201.60	97,572.80	100,006.40	102,502.40	105,060.80	107,681.60	110,364.80	Annual
	7,550.40	7,739.33	7,933.47	8,131.07	8,333.87	8,541.87	8,755.07	8,973.47	9,197.07	Monthly
	3,484.80	3,572.00	3,661.60	3,752.80	3,846.40	3,942.40	4,040.80	4,141.60	4,244.80	Bi-Weekly
	43.56	44.65	45.77	46.91	48.08	49.28	50.51	51.77	53.06	Hourly
Vector Control Specialist II	83,220.80	85,300.80	87,443.20	89,627.20	91,873.60	94,161.60	96,512.00	98,924.80	101,400.00	Annual
	6,935.07	7,108.40	7,286.93	7,468.93	7,656.13	7,846.80	8,042.67	8,243.73	8,450.00	Monthly
	3,200.80	3,280.80	3,363.20	3,447.20	3,533.60	3,621.60	3,712.00	3,804.80	3,900.00	Bi-Weekly
	40.01	41.01	42.04	43.09	44.17	45.27	46.40	47.56	48.75	Hourly
Vector Control Specialist I	73,424.00	75,254.40	77,126.40	79,060.80	81,036.80	83,054.40	85,134.40	87,256.00	89,440.00	Annual
	6,118.67	6,271.20	6,427.20	6,588.40	6,753.07	6,921.20	7,094.53	7,271.33	7,453.33	Monthly
	2,824.00	2,894.40	2,966.40	3,040.80	3,116.80	3,194.40	3,274.40	3,356.00	3,440.00	Bi-Weekly
	35.30	36.18	37.08	38.01	38.96	39.93	40.93	41.95	43.00	Hourly
Vector Ecologist	100,380.80	102,897.60	105,476.80	108,118.40	110,822.40	113,588.80	116,438.40	119,350.40	122,324.80	Annual
	8,365.07	8,574.80	8,789.73	9,009.87	9,235.20	9,465.73	9,703.20	9,945.87	10,193.73	Monthly
	3,860.80	3,957.60	4,056.80	4,158.40	4,262.40	4,368.80	4,478.40	4,590.40	4,704.80	Bi-Weekly
	48.26	49.47	50.71	51.98	53.28	54.61	55.98	57.38	58.81	Hourly

FY 2026-2027 Salary Schedule (Effective 7-1-2026)

EXTRA HELP / LIMITED TERM

Title	Step 1	Step 1.5	Step 2	Step 2.5	Step 3	Step 3.5	Step 4	Step 4.5	Step 5	
Extra Help Vector Control Technician (VCT)	3,348.80	3,432.00	3,518.67	3,607.07	3,697.20	3,789.07	3,884.40	3,981.47	4,080.27	Monthly
	1,545.60	1,584.00	1,624.00	1,664.80	1,706.40	1,748.80	1,792.80	1,837.60	1,883.20	Bi-Weekly
	19.32	19.80	20.30	20.81	21.33	21.86	22.41	22.97	23.54	Hourly
Extra Help Assistant Vector Ecologist	3,348.80	3,432.00	3,518.67	3,607.07	3,697.20	3,789.07	3,884.40	3,981.47	4,080.27	Monthly
	1,545.60	1,584.00	1,624.00	1,664.80	1,706.40	1,748.80	1,792.80	1,837.60	1,883.20	Bi-Weekly
	19.32	19.80	20.30	20.81	21.33	21.86	22.41	22.97	23.54	Hourly
Extra Help Outreach Assistant	3,348.80	3,432.00	3,518.67	3,607.07	3,697.20	3,789.07	3,884.40	3,981.47	4,080.27	Monthly
	1,545.60	1,584.00	1,624.00	1,664.80	1,706.40	1,748.80	1,792.80	1,837.60	1,883.20	Bi-Weekly
	19.32	19.80	20.30	20.81	21.33	21.86	22.41	22.97	23.54	Hourly
Limited Term VCT / Outreach Assistant	44,907.20	46,030.40	47,174.40	48,360.00	49,566.40	50,814.40	52,083.20	53,393.60	54,724.80	Annual
	3,742.27	3,835.87	3,931.20	4,030.00	4,130.53	4,234.53	4,340.27	4,449.47	4,560.40	Monthly
	1,727.20	1,770.40	1,814.40	1,860.00	1,906.40	1,954.40	2,003.20	2,053.60	2,104.80	Bi-Weekly
	21.59	22.13	22.68	23.25	23.83	24.43	25.04	25.67	26.31	Hourly

RESOLUTION NO. 2026-04**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT DETERMINING AND ORDERING THE RATE OF THE ASSESSMENT FOR FISCAL YEAR 2026-2027 IN CONNECTION WITH THE CONTINUATION OF THE VECTOR SURVEILLANCE AND CONTROL PROJECTS OF COMMON BENEFIT TO THE SAN GABRIEL MOSQUITO AND VECTOR CONTROL DISTRICT**

WHEREAS, the **SAN GABRIEL VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT** (the "District") is an independent special district formed and governed pursuant to California Health and Safety Code Sections 2000 *et seq.*; and

WHEREAS, the District's jurisdiction and service area encompasses the whole or portions of the cities of Alhambra, Arcadia, Azusa, Baldwin Park, Bradbury, Claremont, Covina, Duarte, El Monte, Glendora, Industry, Irwindale, La Puente, La Verne, Monterey Park, Monrovia, Pasadena, Pomona, Rosemead, San Dimas, San Gabriel, Sierra Madre, South Pasadena, Temple City, Walnut, West Covina, and the County of Los Angeles; and

WHEREAS, the District is governed by a Board of Trustees (the "District Board") representing the respective cities and the County of Los Angeles; and

WHEREAS, the District is duly authorized to take all necessary or proper action to control mosquitoes, bees, black flies, midges, rats, and other vectors within the District boundaries or in territory not in the District but so situated that mosquitoes, bees, black flies, midges, rats, and other vectors may disperse into the District including conducting surveillance and control projects for any part of the District or for the common benefit of the District as a whole; and

WHEREAS, "vector" as used in this resolution is defined in Section 2002(k) of the California Health and Safety Code; and

WHEREAS, "vector surveillance and control" as used in this resolution includes surveillance of vectors, including but not limited to, mosquitoes, black flies, midges, rats, and other vectors; surveillance of diseases transmitted by vectors; control of vectors through source reduction, biological control, pesticide application, and public education, and other necessary or proper steps for vector surveillance and control; and

WHEREAS, mosquitoes, flies, rats, and other vectors can transmit diseases which affect humans and animals, including but not limited to malaria, arthropod-borne encephalitis of human and horses, heartworm of dogs, plague, and hantaviral pulmonary syndrome. The bite of mosquitoes and black flies can cause allergic reactions to some people and animals; and

WHEREAS, vector surveillance and control is necessary on a continuous, routine, and District-wide basis for the common benefit of the District as a whole to promote the habitability of the property by protecting public health and welfare, and enhancing economic development, recreational use and enjoyment of properties and the environment within the District; and

WHEREAS, California Health and Safety Code Sections 2082-84 authorize the District to impose an assessment for vector surveillance and control projects which are of common benefit to the areas or zones within its jurisdiction; and

WHEREAS, on June 14, 1996, the District Board approved and adopted Resolution No. 96-04, A Resolution of the San Gabriel Valley Mosquito and Vector Control District Board of Trustees Ordering Vector Surveillance and Control Projects of Common Benefit to the San Gabriel Valley Mosquito and Vector Control District and Adopting an Assessment in Connection Therewith Commencing in Fiscal Year 1996-97, which levied an assessment for Fiscal Year 1996-97 and subsequent fiscal years in amounts not to exceed twenty dollars (\$20) per parcel per year, as described in the District Report prepared in connection with the fiscal year 1996-97 assessment, as determined by the District Board after conducting the necessary studies; and

WHEREAS, the District Board has caused studies to be conducted, and a report has been filed (the "Fiscal year 2026-27 Budget and Assessment Report") in the District's Office located at 1145 North Azusa Canyon Road, California, containing data indicating the need for the proposed assessment for Fiscal Year 2026-27, the amount of the assessment based on land use and size proposed for Fiscal Year 2026-27, the types of property to be assessed, and other related information;

WHEREAS, the assessment is for the purpose of meeting operating expenses, including employee wage rates and fringe benefits, purchasing or leasing supplies, equipment, or materials, and meeting financial reserve needs and requirements, and assessments for this purpose are exempt from the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8)(A)(B)(C).

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the San Gabriel Valley Mosquito and Vector Control District that:

1. The above recitals are all true and correct.
2. The District Board, having conducted necessary studies and duly noticed public hearings, and based upon its review of the Fiscal Year 2026-27 Budget and Assessment Report and other reports and information presented to it, does hereby find and determine that the proposed assessment of \$20.00 per parcel for Fiscal Year 2026-27, as set forth with specificity in the Fiscal Year 2026-27 Budget and Assessment Report, are necessary to finance and execute vector surveillance and control projects of common benefit to the District as a whole.
3. It is hereby declared that the assessment is exempt from the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) based upon the specific finding recited herein.
4. The District Board does hereby request that the assessment be collected by the Los Angeles County Tax Collector in the same manner as ad valorem taxes. The Los Angeles County Department of Assessor, Auditor-Controller, Data Processing, Systems Division, and Tax Collector are hereby authorized to take appropriate steps to place the assessment on all parcels in the District as herein described, to collect

said assessment on behalf of the District, and to deduct the county's reasonable costs incurred for its collection service.

PASSED, APPROVED AND ADOPTED by the Board of Trustees of the San Gabriel Valley Mosquito and Vector Control District this 12th day of June 2026, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Meshal Kashifalghita
President, Board of Trustees

ATTEST:

Corey Calaycay
Secretary-Treasurer, Board of Trustees

APPROVED AS TO FORM:

Andrew Jared
District Counsel